Asheboro City Schools Analysis of State Allotment Transfers Fiscal Year 2017-2018

| PRC | PRC Description | Increase | PRC | PRC Description | Decrease | Comments |
|-----|--|---------------|-----|--------------------------|----------------------|---|
| 061 | Classroom Materials/Instructional Supplies and Equipment | \$ 495,000.00 | 130 | Textbooks | \$ (495,000.00) Fund | additional technology and digital textbook resources |
| 014 | CTE Program Support | \$ 72,957.00 | 013 | CTE Months of Employment | \$ (72,957.00) Fund | additional technology and materials for the CTE program |
| 014 | CTE Program Support | \$ 26,531.00 | 013 | CTE Months of Employment | \$ (26,531.00) Fund | additional technology and materials for the CTE program |
| | Total: | \$ 594,488.00 | | | \$ (594,488.00) | |