ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN)

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT

NOVEMBER 20, 2024

WOOLPERT

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ACKNOWLEDGMENTS

On behalf of Woolpert, we would like to extend our appreciation to the Rossford Exempted Village School District for the opportunity to assist them in developing this Enrollment Projections Report. As a planning team, we hope that this document will serve the Rossford Exempted Village School District for years to come.

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EXECUTIVE SUMMARY

The district-wide enrollment projections for the Rossford Exempted Village School District included in this report were developed using the cohort survival methodology and Woolpert's custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Woolpert has with schools, school districts, and state agencies.



The Rossford Exempted Village School District serves 1,513 students who reside in the District and attend schools in the District in the 2024-25 school year.

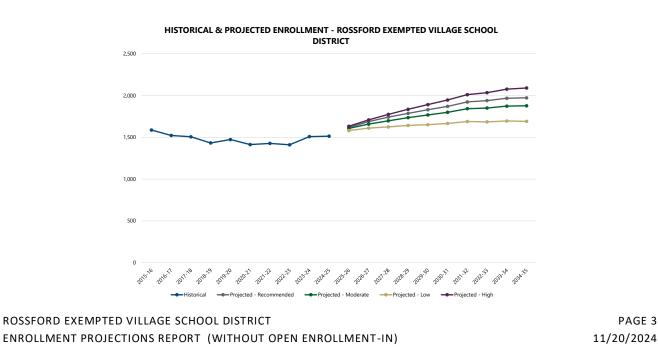
The projections presented in this report are meant to serve as a planning tool for the future, representing the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Historical enrollment by grade, by year
- Census data

• Resident live birth data

• Building permits

Enrollment of resident students who attend schools in the Rossford Exempted Village School District has decreased by 138 K-12 students from the 2015-16 to the 2024-25 school year. Since the 2020-21 school year, K-12 enrollment has increased by 100 students. Based on the cohort survival methodology, enrollment is projected to increase over the next ten years.



As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Rossford Exempted Village School District. When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. It is recommended that the data contained in this report should be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Policy Changes
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers

- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Transportation policy changes
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves to be more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

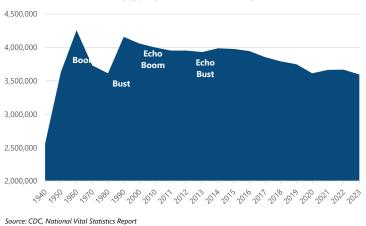
The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the Rossford Exempted Village School District were developed using the cohort survival method.

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ENROLLMENT PROJECTION METHODOLOGY

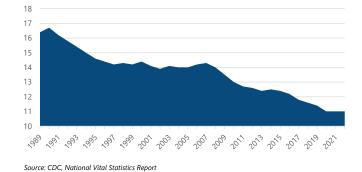
Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



U.S. TOTAL LIVE BIRTHS

U.S. POPULATION - LIVE BIRTH RATE PER 1,000 POPULATION



Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and 2006. However, the birth rate

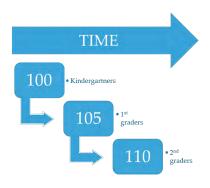
resumed a descending pattern in 2008 and reached an all-time low of 10.9 (per 1,000) in 2020 and remained at 11.0 through 2022.

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Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to "age" a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners



enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A "survival ratio" is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year's 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

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U.S. CENSUS

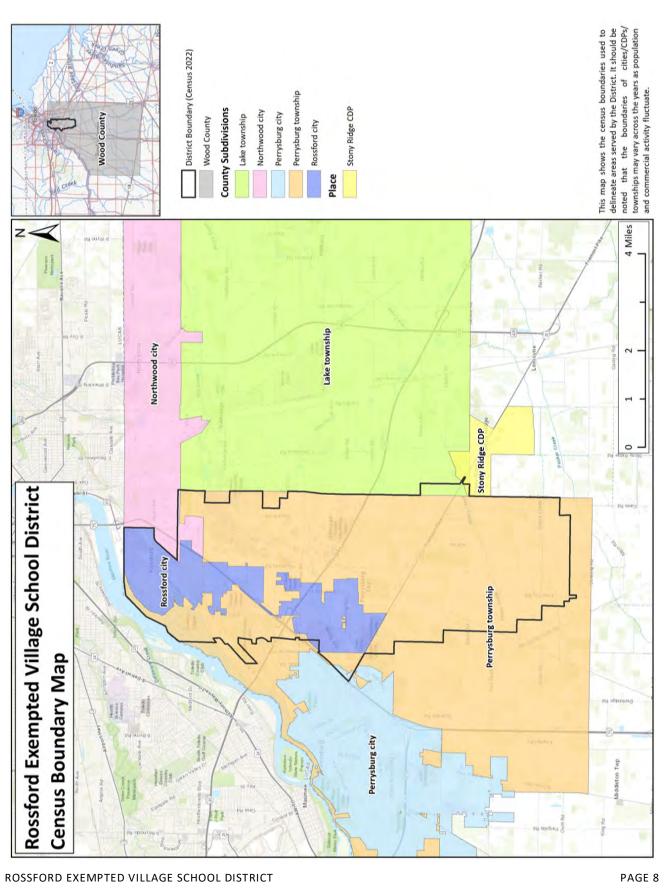
This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/ state/local agencies, school districts, etc. assess historic trends and plan for the future.

The Rossford Exempted Village School District is located in Wood County, Ohio. It serves parts or all of the following localities: Lake Township, Northwood City, Perrysburg City, Perrysburg Township, Rossford City, and Stony Ridge CDP*. The data on the following pages is aggregated and color-coordinated by the boundaries shown in the map on the following page.

It should be noted that the District does not necessarily serve whole localities but data presented by locality is for the whole locality.

*Census Designated Place

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Population

According to the 2020 Census, since the 2010 Census, the total population and median age increased in the District boundary.

Based on the 2020 Census, since the 2010 Census, the number of children under the age of 5 has decreased by 10 percent, the number of children ages 5 - 19 has decreased by 1 percent, the number of adults ages 20 - 64 has decreased by 1 percent, and the number of adults ages 65 and over has increased by 36 percent in the District boundary.

The 2000, 2010, and 2020 population counts are shown in the table below.

		Under 5	5 to 19	20 to 64	65 years	Total	Median
Populatior	1	years	years	years	and over	Population	Age
	2000**	-	-	-	-	-	-
Rossford Exempted	2010	775	2,555	8,331	1.849	13,510	38.8
Village School	2020	699	2,528	8,207	2,518	13,571	39.8
District Boundary	Trend	/	/	/	/		/
	2000	7,040	28,590	72,275	13,160	121,065	32.6
	2010	6,847	26,648	76,604	15,389	125,488	35.3
Wood County	2020	6,842	30,494	76,264	22,099	132,248	36.8
	Trend		\sim		/		
	2000	605	2,192	6,045	1,508	10,350	39.3
	2010	584	2,221	6,441	1,726	10,972	41.6
Lake Township	2020	590	2,268	6,209	2,397	11,160	44.4
	Trend	$\overline{}$	/		/		/
	2000	390	1,275	3,228	578	5,471	36.2
Northwood City	2010	267	1,157	3,233	608	5,265	39.0
	2020	287	1,083	3,027	909	5,160	41.6
	Trend		/	/			/
	2000	1,247	4,238	9,574	2,050	17,109	37.7
Perrysburg City	2010	1,271	4,603	12,221	2,528	20,623	38.4
Perrysburg City	2020	1,463	6,071	14,193	4,024	25,041	38.6
	Trend						
	2000	843	3,037	8,294	1,359	13,533	35.0
Perrysburg	2010	744	2,163	7,766	1,839	12,512	40.9
Township	2020	698	2,581	7,846	2,818	13,571	41.7
	Trend	/	\searrow		/	$\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{$	
	2000	376	1,324	3,749	881	6,330	36.9
Rossford City	2010	338	1,345	3,776	834	6,293	39.1
Rossiona eny	2020	343	1,283	3,731	1,117	6,299	39.7
	Trend	~		\langle			
	2000**	-	-	-	-	-	-
Stony Ridge CDP	2010	19	81	240	71	411	44.1
	2020	21	74	266	87	434	48.1
	Trend	/	/	/	/		/

Source: U.S. Census (**data not available)

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Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the Rossford Exempted Village School District boundary and the municipalities that are served by the District.

Race & Ethnicity		White alone	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Two or more races	Total Population	Hispanic Population
Rossford Exempted	2000**	-	-	-	-	-	-	-	-	-
Village School District	2010	93.5%	2.1%	0.3%	1.7%	0.0%	0.9%	1.4%	13,510	3.9%
Boundary	2020	87.2%	2.4%	0.1%	2.3%	0.0%	1.5%	6.5%	13,571	5.9%
	2000	94.7%	1.4%	0.2%	1.0%	0.0%	1.6%	1.2%	121,065	3.3%
Wood County	2010	92.8%	2.4%	0.2%	1.5%	0.0%	1.3%	1.7%	125,488	4.5%
	2020	87.2%	2.4%	0.2%	2.1%	0.0%	1.7%	6.4%	132,248	6.3%
	2000	96.9%	1.3%	0.2%	0.1%	0.0%	0.6%	0.8%	10,350	3.1%
Lake Township	2010	95.1%	1.1%	0.3%	0.4%	0.0%	1.2%	1.9%	10,972	5.6%
	2020	89.7%	1.3%	0.2%	0.3%	0.0%	1.8%	6.6%	13,510 13,571 121,065 125,488 132,248 10,350 10,972 11,160 5,471 5,160 17,109 20,623 25,041 13,533 12,512	6.9%
	2000	94.3%	1.4%	0.2%	1.2%	0.0%	2.4%	0.5%	5,471	4.1%
Northwood City	2010	94.3%	0.7%	0.6%	1.1%	0.0%	1.3%	2.1%	5,265	5.8%
	2020	85.5%	1.1%	0.2%	1.2%	0.0%	2.3%	9.5%	5,160	9.2%
	2000	95.3%	1.1%	0.0%	1.7%	0.0%	0.7%	1.3%	17,109	2.0%
Perrysburg City	2010	92.9%	1.4%	0.1%	3.1%	0.0%	0.8%	1.6%	20,623	3.2%
	2020	86.1%	2.0%	0.2%	4.4%	0.0%	1.2%	6.2%	25,041	5.1%
	2000	93.6%	0.6%	0.5%	1.3%	0.0%	2.2%	1.8%	13,533	4.2%
Perrysburg Township	2010	92.6%	1.9%	0.2%	2.5%	0.1%	1.4%	1.3%	12,512	4.8%
	2020	84.8%	2.5%	0.2%	3.8%	0.0%	1.7%	6.9%	13,571	6.5%
	2000	96.9%	1.9%	0.1%	0.5%	0.0%	0.0%	0.6%	6,330	1.7%
Rossford City	2010	94.8%	1.7%	0.4%	0.9%	0.0%	0.9%	1.4%	6,293	3.5%
	2020	88.7%	2.0%	0.2%	0.8%	0.0%	1.5%	6.7%	6,299	6.2%
	2000**	-	-	-	-	-	-	-	-	-
Stony Ridge CDP	2010	94.4%	2.9%	0.0%	0.2%	0.0%	1.7%	0.7%	411	3.4%
	2020	91.0%	1.4%	0.0%	0.9%	0.0%	2.5%	4.1%	434	6.9%

Source: U.S. Census (**data not available)

According to the 2022 ACS estimates, most of the population in the District boundary speaks only English. The table below shows the languages spoken at home.

Languages Spoken at Home (2022 Estimates)	Rossford Exempted Village School District Boundary	Wood County	Lake Township	Northwood City	Perrysburg City	Perrysburg Township	Rossford City	Stony Ridge CDP
Population 5 years and over	12,911	124,837	10,550	4,854	23,492	13,023	6,082	630
Speak only English	96.5%	95.2%	93.0%	98.5%	93.3%	92.6%	98.9%	100.0%
Speak a language other than English	3.5%	4.8%	7.0%	2%	6.7%	7.4%	1.1%	0.0%
Spanish	107	2,380	411	43	326	306	17	0
Other Indo-European languages	107	1,801	303	0	522	327	26	0
Asian and Pacific Island languages	187	1,467	4	31	591	274	25	0
Other languages	48	368	17	0	142	58	0	0

Source: American Community Survey 5-Year Estimates (2022)

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Households, Families, & Housing

According to the 2022 ACS estimates, approximately 57% of the homes in the Rossford Exempted Village School District boundary are single-unit structures while 31% of the homes are 2-or-moreunit structures. Nearly 23% of the District boundary's households have at least one school-aged (or younger) child in them.

Households (2022 Estimates)	Rossford Exempted Village School District Boundary	Wood County	Lake Township	Northwood City	Perrysburg City	Perrysburg Township	Rossford City	Stony Ridge CDP
Total Households	5,963	53,771	4,517	2,318	10,424	5,881	2,697	288
1-unit structures	56.9%	68.5%	76.7%	83.3%	67.0%	57. <mark>4</mark> %	79.2%	96.5%
2-or-more-unit structures	30.6%	25.6%	14.2%	8.9%	31.8%	29.1%	20.8%	3.5%
Mobile homes and all other types	12.5%	6.0%	9.1%	7.8%	1.2%	13.5%	0.0%	0.0%
Owner occupied:	59.4%	64.1%	77.7%	81.8%	62.1 <mark>%</mark>	61.4 <mark>%</mark>	69.7%	70.1%
Renter occupied:	40.6%	35.9%	22.3%	18.2%	3 <mark>7.9%</mark>	3 <mark>8.6%</mark>	30.3%	2 9.9%
Households with one or more people under 18 years	22.9%	27.0%	28.8%	28.2%	31.5%	24.3%	25.4%	24.3%

Source: American Community Survey 5-Year Estimates (2022)

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN) PAGE 11 11/20/2024 According to the U.S. Census Bureau, "A family is a group of two people or more (one of whom is the householder) related by birth, marriage, or adoption and residing together."

A household consists of all persons (related and unrelated) living within a housing unit.

A housing unit is a single room, house, apartment, or other group of residential rooms that have direct outside access; group quarters are excluded.

According to the 2022 ACS Estimates, the average family size has increased in the District boundary while the average household size has decreased.

From the 2010 Census to the 2020 Census, the number of total and occupied housing units in the District boundary has increased while the number of vacant units has decreased.

Family/Household S	bize	Average Family Size	Housing Occupancy				Occupied housing units
Rossford Exempted	2000**	-	-	Rossford Exempted	2000**	-	-
Village School District	2010	2.93	2.34	Village School District	2010	6,357	5,681
Boundary	2022*	2.95	2.23	Boundary	2020	6,586	6,150
boundary	Trend		/	boundary	Trend		
	2000	3.04	2.51		2000	47,468	45,172
Mand Country	2010	2.98	2.43		2010	53,376	49,043
Wood County	2022*	2.98	2.34	Wood County	2020	56,863	53,202
	Trend	/	/		Trend		
	2000	2.93	2.48		2000	4,365	4,169
Lelie Terrebie	2010	2.91	2.43	Lehe Terreshin	2010	4,916	4,521
Lake Township	2022*	2.96	2.47	Lake Township	2020	5,091	4,767
Trend			Trend				
	2000	3.13	2.68		2000	2,121	2,024
	2010	3.03	2.60		2010	2,135	2,025
Northwood City	2022*	2.74	2.23	Northwood City	2020	2,182	2,069
	Trend	/	/		Trend		
	2000	-	-		2000	6,997	6,611
	2010	3.10	2.48		2010	8,845	8,246
Perrysburg City	2022*	3.09	2.36	Perrysburg City	2020	10,520	10,002
	Trend				Trend		
	2000	-	-		2000	5,475	5,127
	2010	2.88	2.33		2010	5,926	5,275
Perrysburg Township	2022*	2.87	2.27	Perrysburg Township	2020	6,463	6,023
	Trend				Trend		
	2000	3.04	2.45		2000	2,742	2,630
	2010 3 00 2 45			2010	2,800	2,568	
Rossford City	2022*	3.02	2.34	Rossford City	2020	2,837	2,714
Trend			Trend				
	2000**	-	-		2000**	-	-
	2010	2.92	2.46	-	2010	189	167
Stony Ridge CDP	2022*	2.97	2.29	Stony Ridge CDP	2020	192	183
	Trend		Trend	/	/		

Source: U.S. Census (2020 Census data not available) *Source: American Community Survey 5-Year Estimates 2022 **data not available Source: U.S. Census **data not available

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22 9

Vacant ousing units

> 676 436 2,296 4,333 3,661

> > 196 395 324

Industry & Occupation

The table below illustrates the types of industry and occupation categories in the Rossford Exempted Village School District boundary and the areas it serves. 2022 estimates are calculated for the civilian employed population 16 years and over.

Industry & Occupation Categories for the Civilian Employed Population 16 Years and Over, (2022 Estimates)	Rossford Exempted Village School District Boundary	Wood County	Lake Township	Northwood City	Perrysburg City	Perrysburg Township	Rossford City	Stony Ridge CDP
Total population	13,485	131,564	11,190	5,180	24,855	13,541	6,314	659
Civilian employed population, 16 years and over	7,347	68,995	6,085	3,021	12,749	7,179	3,591	331
	Inc	dustry Catego	ories					
Agriculture, forestry, fishing and hunting, and mining	0.0%	0.8%	1.1%	0.0%	0.4%	0.0%	0.0%	0.0%
Construction	5.6%	5.0%	4.2%	2.2%	4.3%	3.9%	7.2%	0.0%
Manufacturing	21.9%	19.0%	18.2%	19.2%	18.6%	17.4%	22.9%	16.0%
Wholesale trade	3.4%	2.6%	1.4%	1.7%	3.2%	3.6%	2.0%	0.0%
Retail trade	14.7%	10.9%	8.0%	8.6%	7.1%	15.2%	12.9%	32.9%
Transportation and warehousing, and utilities	7.4%	5.7%	5.1%	6.9%	5.1%	5.5%	7.2%	2.4%
Information	2.7%	1.2%	0.7%	4.4%	0.7%	2.5%	1.1%	0.0%
Finance and insurance, and real estate and rental and leasing	4.5%	5.0%	9.3%	1.9%	7.1%	4.8%	5.2%	0.0%
Professional, scientific, and management, and administrative and waste management services	8.1%	7.5%	9.9%	4.5%	11.1%	7.4%	10.2%	5.1%
Educational services, and health care and social assistance	18.9%	26.8%	23.8%	34.4%	29.1%	27.0%	15.8%	41.4%
Arts, entertainment, and recreation, and accommodation and food services	8.4%	9.1%	10.1%	6.6%	6.6%	7.9%	8.6%	2.1%
Other services, except public administration	2.4%	3.5%	3.5%	2.2%	4.2%	2.4%	4.2%	0.0%
Public administration	2.0%	3.0%	4.5%	7.5%	2.5%	2.6%	2.6%	0.0%
		upation Cate						
Management, business, science, and arts occupations	3 <mark>6.0%</mark>	<u>3</u> 9.2%	3 <mark>5.6%</mark>	33.0%	55. <mark>3</mark> %	<u>43</u> .2%	3 <mark>6.1%</mark>	17.5%
Service occupations	16.4%	15.5%	15.4%	15.3%	9.9%	12.2%	16.5%	13.0%
Sales and office occupations	24.4%	20.6%	26.7%	21.6%	21.4%	25.6%	20.5%	37.5%
Natural resources, construction, and maintenance occupations	8.2%	7.1%	6.1%	5.2%	2.9%	6.8%	10.8%	2.4%
Production, transportation, and material moving occupations	15.1%	17.6%	16.3%	25.0%	10.5%	12.3%	16.0%	29.6%

Source: American Community Survey 5-Year Estimates (2022)

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN)

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Financial Status

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as "Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends." The table below shows income, earnings, poverty status, and unemployment rate in the ACS 2022 estimates.

Financial Status (2022 Estimates)	Rossford Exempted Village School District Boundary	Wood County	Lake Township	Northwood City	Perrysburg City	Perrysburg Township	Rossford City	Stony Ridge CDP
			Earning	S				
Population 16 years and over with earnings	8,040	77,161	6,522	3,140	13,920	7,683	3,909	331
Full-time, year-round workers with earnings	5,447	45,871	4,192	1,968	9,314	5,170	2,695	225
\$1 to \$9,999 or loss	2.5%	1.7%	1.0%	0.0%	0.8%	1.9%	2.6%	0.0%
\$10,000 to \$14,999	2.8%	1.3%	3.8%	0.6%	0.0%	1.2%	3.3%	0.0%
\$15,000 to \$24,999	7.0%	7.2%	10.9%	11.2%	2.5%	5.8%	4.9%	20.4%
\$25,000 to \$34,999	11.1%	12.5%	18.5%	6.8%	4.7%	11.0%	12.5%	11.6%
\$35,000 to \$49,999	17.7%	18.8%	16.6%	14.9%	10.9%	16.4%	18.1%	3 <mark>5.1%</mark>
\$50,000 to \$64,999	20.1%	16.0%	18.4%	14.2%	15.1%	17.7%	21.1%	4.9%
\$65,000 to \$74,999	9.5%	8.2%	6.9%	9.5%	9.6%	12.2%	6.2%	20.9%
\$75,000 to \$99,999	13.6%	14.6%	13.9%	20.1%	20.2%	10.4%	16.9%	2.2%
\$100,000 or more	15.6%	19.8%	10.0%	22.7%	3 <mark>6.1%</mark>	23.5%	14.4%	4.9%
Median Earnings	\$41,824	\$37,427	\$32,689	\$45,602	\$61,715	\$45,058	\$45,277	\$34,760
			Household In	come				
Total Households	5,963	53,771	4,517	2,318	10,424	5,881	2,697	288
Less than \$10,000	4.2%	5.1%	5.4%	1.6%	2.8%	4.1%	2.2%	0.0%
\$10,000 to \$14,999	2.1%	3.4%	1.1%	0.6%	3.2%	3.5%	1.3%	0.0%
\$15,000 to \$24,999	8.7%	7.2%	9.1%	4.7%	4.1%	4.8%	8.9%	0.0%
\$25,000 to \$34,999	7.8%	8.2%	11.3%	3.8%	4.4%	5.4%	10.6%	1.7%
\$35,000 to \$49,999	12.0%	11.0%	11.9%	10.9%	7.8%	11.9%	10.8%	9.7%
\$50,000 to \$74,999	22.1%	18.8%	21.0%	29.5%	14.3%	21.0%	16.3%	63.9 <mark>%</mark>
\$75,000 to \$99,999	10.8%	13.1%	13.6%	19.1%	14.0%	14.3%	11.7%	7.3%
\$100,000 to \$149,999	16.4%	15.6%	15.5%	14.2%	18.9%	16.4%	18.3%	10.1%
\$150,000 to \$199,999	10.0%	8.6%	6.8%	6.5%	10.6%	8.0%	13.6%	6.3%
\$200,000 or more	6.1%	9.1%	4.3%	9.1%	19.8%	10.5%	6.3%	1.0%
Median income (dollars)	\$66,305	\$70,537	\$66,601	\$74,404	\$98,419	\$74,488	\$74,886	\$65,885
			Poverty Sta	atus				
% below poverty level	14.7%	12.9%	11.4%	11.9%	4.2%	11.1%	11.3%	2.3%
Under 18 years	16.3%	10.9%	20.4%	28.2%	2.8%	8.1%	16.8%	0.0%
18 to 64 years	15.4%	14.9%	9.8%	8.6%	3.6%	13.1%	10.4%	0.0%
65 years and over	9.6%	7.8%	8.3%	1.8%	8.6%	7.3%	9.3%	7.6%
		U	Inemployme	nt Rate				
Population 20 to 64 years	5.9%	4.0%	4.2%	0.8%	3.8%	5.3%	3.6%	0.0%

Source: American Community Survey 5-Year Estimates (2022)

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT

ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN)

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Computer / Internet Access

The table below shows the presence of a computer and/or internet subscription in households in the geographies served by the District, according the 2022 ACS estimates. Percentages shown are based on total households.

% of Total Households with Internet/Computers (2022 Estimates)	Rossford Exempted Village School District Boundary	Wood County	Lake Township	Northwood City	Perrysburg City	Perrysburg Township	Rossford City	Stony Ridge CDP
Has a Computer	94.4%	95.6%	95.2%	96.1%	96.3%	95.2%	93.8%	100.0%
Has an Internet subscription	91.6%	90.3%	92.7%	93.8%	92.9%	93.2%	89.3%	88.9%
Has no Internet Subscription	2.8%	5.3%	2.6%	2.2%	3.4%	1.9%	4.5%	11.1%
Has no Computer	5.6%	4.4%	4.8%	3.9%	3.7%	4.8%	6.2%	0.0%

Source: American Community Survey 5-Year Estimates (2022)

School Enrollment

The tables below summarize the percentage of the population living within the Rossford Exempted Village School District boundary, by age group, enrolled in school; enrolled in school and attending public school; and enrolled in school and attending private school, based on U.S. Census American Community Survey (ACS) 5–Year Estimates. Home-schooled children are counted in the private school data; the ACS does not distinguish between charter and non-charter schools. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.

It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the tables below.

				/0 OF AGE	GROUP EN	NOLLED IN 3	CHOOL				
Age Group	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Trend
3-4	26.8%	26.6%	55.3%	58.1%	63.9%	69.5%	78.6%	67.1%	72.1%	72.9%	$\langle \rangle$
5-9	100.0%	99.7%	99.6%	99.5%	98.4%	97.9%	98.7%	98.4%	97.7%	97.0%	$\left< \right.$
10-14	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.2%	96.2%	96.1%	
15-17	98.6%	98.3%	98.5%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
18-19	85.5%	88.4%	90.5%	78.2%	78.5%	63.2%	46.7%	53.4%	55.4%	57.1%	\sim

Source: U.S. Census American Community Survey 5-Year Estimates 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT BOUNDARY

	% OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PUBLIC SCHOOL												
Age Group	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Trend		
3-4	67.0%	34.3%	36.4%	46.7%	43.1%	57.1%	69.4%	64.4%	68.8%	73.9%	\sim		
5-9	80.3%	68.3%	65.8%	66.4%	70.5%	81.9%	87.1%	86.5%	83.7%	80.4%	\langle		
10-14	90.1%	86.8%	82.5%	78.4%	92.4%	92.9%	77.5%	80.4%	81.6%	79.8%	\leq		
15-17	84.2%	81.3%	90.0%	89.3%	79.1%	78.7%	73.4%	83.9%	85.7%	90.1%	\leq		
18-19	88.4%	93.4%	90.7%	90.3%	100.0%	87.6%	87.5%	87.3%	86.0%	72.1%	\sim		

Source: U.S. Census American Community Survey 5-Year Estimates 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT BOUNDARY

% OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PRIVATE SCHOOL

Age Group	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Trend
3-4	33.0%	65.7%	63.6%	53.3%	56.9%	42.9%	30.6%	35.6%	31.2%	26.1%	\sim
5-9	19.7%	31.7%	34.2%	33.6%	29.5%	18.1%	12.9%	13.5%	16.3%	19.6%	\langle
10-14	9.9%	13.2%	17.5%	21.6%	7.6%	7.1%	22.5%	19.6%	18.4%	20.2%	\leq
15-17	15.8%	18.7%	10.0%	10.7%	20.9%	21.3%	26.6%	16.1%	14.3%	9.9%	\geq
18-19	11.6%	6.6%	9.3%	9.7%	0.0%	12.4%	12.5%	12.7%	14.0%	27.9%	\langle

Source: U.S. Census American Community Survey 5-Year Estimates 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN)

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GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

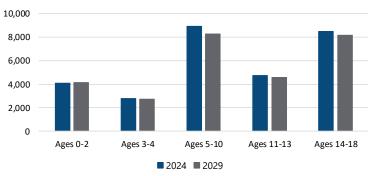
According to the ESRI estimates, the total population of Wood County is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to decrease by 1,151 children, or approximately 5 percent.

Age Group	2024	2029	Change	% Change
Ages 0-2	4,062	4,135	73	1.8%
Ages 3-4	2,801	2,726	-75	-2.7%
Ages 5-10	8,920	8,258	-662	-7.4%
Ages 11-13	4,727	4,589	-138	-2.9%
Ages 14-18	8,516	8,165	-351	-4.1%
Ages 5-18	22,163	21,012	-1,151	-5.2%
Total Population	133,037	134,099	1,062	0.8%

WOOD COUNTY POPULATION ESTIMATES

Source: ESRI BIS



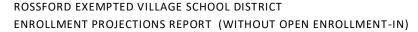


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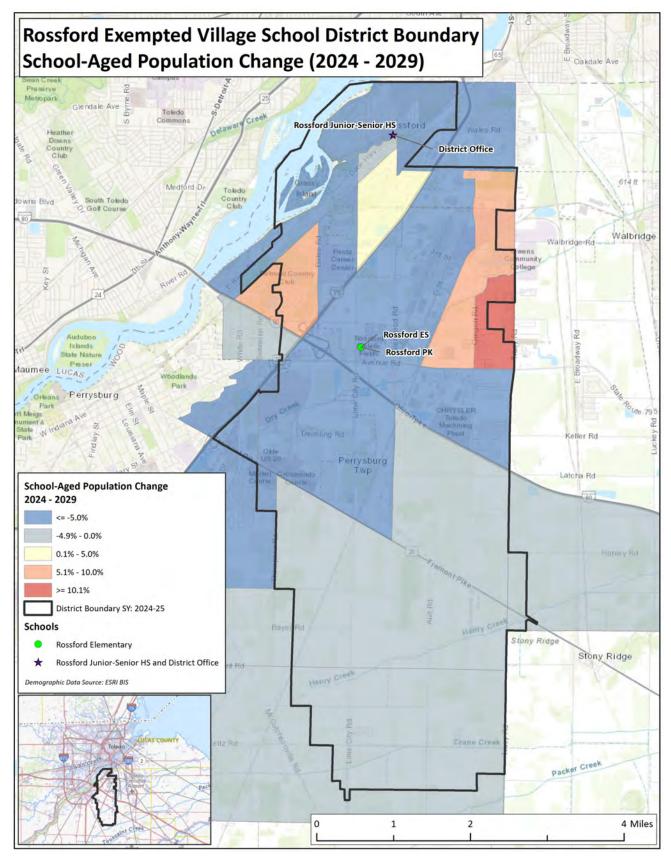
ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT BOUNDARY ESTIMATED SCHOOL-AGED POPULATION CHANGE 2024-2029

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the Rossford Exempted Village School District boundary. Population changes are based on 2024 and 2029 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."



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HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in Wood County since 2000.

> > 2001

WOOD COUNTY **BUILDING PERMITS**

Single-Family —Multi-Family

2018

2020

202

More detailed housing data can be found in the Student Potential report.

	WOOD	COUNTY
Year	Single-Family	Multi-Family
2000	433	321
2001	514	309
2002	579	391
2003	616	479
2004	595	1,110
2005	609	543
2006	452	199
2007	439	82
2008	197	351
2009	128	0
2010	152	144
2011	134	100
2012	154	182
2013	182	73
2014	214	4
2015	227	30
2016	265	8
2017	273	6
2018	301	0
2019	320	0
2020	230	254
2021	287	260
2022	200	0
2023	369	162
2024*	311 Ruilding Parmits Da	172

BUILDING PERMITS

Source: SOCDS Building Permits Database (*preliminary through September 2024)

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN)

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RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 23 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Rossford but delivers her baby in Toledo, the birth is counted in Rossford. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

The table and graph include the resident live birth counts for ZIP codes 43460, 43465, 43551, and 43619. Upon analysis of the map on the following page, only live birth counts for ZIP codes 43460 and 43551 were used in the development of the enrollment projections.

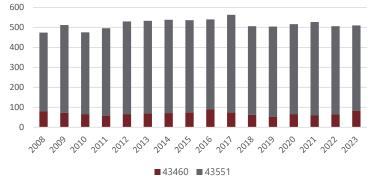
ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ZIP CODES

RESIDENT LIVE BIRTH COUNTS

Year	43460	43465	43551	43619
2008	79	62	395	81
2009	73	46	439	80
2010	66	53	409	73
2011	58	56	438	79
2012	66	52	464	63
2013	69	65	464	78
2014	71	58	467	75
2015	75	56	461	98
2016	89	63	451	88
2017	75	43	488	82
2018	63	57	443	82
2019	53	65	451	63
2020	66	48	450	69
2021	61	41	466	93
2022	64	52	442	63
2023	83	58	427	74

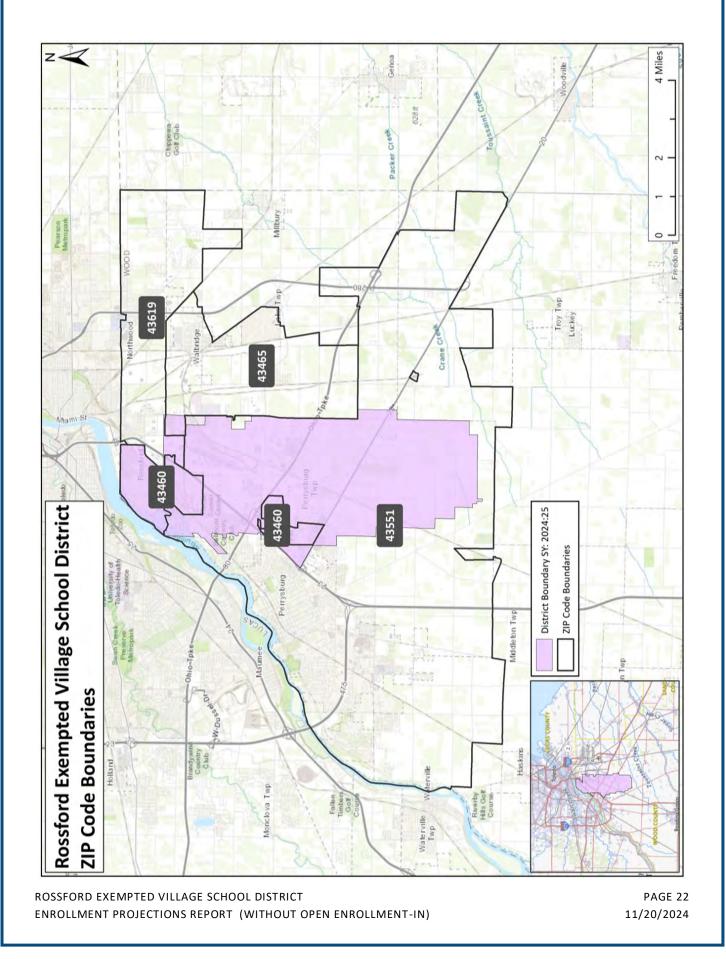
Source: Ohio Department of Health





ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN)

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SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2015 - 16 school year were present in 2nd grade for the 2016-17 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage may be a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The COVID-19 pandemic introduced an unforeseen level of volatility, nationwide, as seen in the survival ratios for the 2019-20 to 2020-21 and 2020-21 to 2021-22 school years. These ratios will need to be monitored closely over the next few years as new trends are established.

The following table illustrates the historical survival ratios in the Rossford Exempted Village School District over the past ten years by grade level. These ratios reflect resident students attending within the Rossford Exempted Village School District.

rvival Ratios - D	istrict-wide														
from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2015-16	2016-17	20.16%	92.13%	24.63%	97.48%	94.23%	89.52%	99.17%	96.52%	105.93%	100.00%	97.66%	93.94%	95.80%	98.68%
2016-17	2017-18	20.00%	97.00%	19.56%	95.73%	95.69%	88.78%	105.41%	96.64%	99.10%	89.60%	98.33%	100.80%	105.38%	97.08%
2017-18	2018-19	16.89%	92.45%	18.49%	101.03%	100.89%	99.10%	95.40%	98.29%	92.17%	100.00%	99.11%	102.54%	95.24%	94.90%
2018-19	2019-20	21.38%	108.89%	18.39%	109.18%	100.00%	96.46%	105.45%	102.41%	95.65%	104.72%	103.64%	96.40%	99.17%	99.17%
2019-20	2020-21	16.98%	93.91%	20.07%	92.86%	93.46%	103.06%	86.24%	95.69%	95.29%	99.09%	100.90%	106.14%	102.80%	100.00%
2020-21	2021-22	23.89%	107.69%	18.28%	104.63%	94.51%	104.00%	97.03%	105.32%	95.50%	97.53%	105.50%	102.68%	97.52%	93.64%
2021-22	2022-23	18.12%	99.22%	23.70%	105.10%	106.19%	111.63%	99.04%	105.10%	96.97%	89.62%	101.27%	92.17%	96.52%	87.29%
2022-23	2023-24	24.31%	109.80%	19.89%	100.00%	111.65%	119.17%	100.00%	104.85%	105.83%	105.21%	108.42%	101.25%	100.94%	106.31%
2023-24	2024-25	23.41%	104.07%	25.30%	103.57%	102.34%	106.96%	90.91%	100.00%	100.93%	94.50%	103.96%	89.32%	104.94%	105.61%
mean sim	ple all years	20.57%	100.57%	20.92%	101.06%	99.89%	102.07%	97.63%	100.54%	98.60%	97.81%	102.09%	98.36%	99.81%	98.07%
std. dev. si	mple all years	2.89%	7.19%	2.82%	5.14%	6.18%	9.92%	6.24%	3.97%	4.81%	5.69%	3.58%	5.64%	3.89%	5.88%
mean sin	nple 5 years	21.34%	102.94%	21.45%	101.23%	101.63%	108.96%	94.64%	102.19%	98.90%	97.19%	104.01%	98.31%	100.55%	98.57%
std. dev. si	mple 5 years	3.50%	6.45%	2.92%	5.09%	7.73%	6.61%	5.88%	4.26%	4.48%	5.76%	3.12%	7.20%	3.53%	8.11%
mean sin	nple 3 years	21.95%	104.36%	22.96%	102.89%	106.73%	112.58%	96.65%	103.32%	101.24%	96.44%	104.55%	94.25%	100.80%	99.73%
std. dev. si	mple 3 years	3.35%	5.30%	2.78%	2.62%	4.68%	6.16%	4.99%	2.88%	4.44%	7.97%	3.61%	6.23%	4.21%	10.78%
mean sin	nple 2 years	23.86%	106.93%	22.59%	101.79%	107.00%	113.06%	95.45%	102.43%	103.38%	99.85%	106.19%	95.29%	102.94%	105.96%
std. dev. si	mple 2 years	0.63%	4.06%	3.82%	2.53%	6.58%	8.63%	6.43%	3.43%	3.46%	7.58%	3.15%	8.44%	2.82%	0.49%
mean weig	hted all years	21.93%	103.73%	22.01%	102.26%	103.08%	108.29%	95.83%	102.03%	99.91%	97.46%	104.07%	96.18%	101.07%	100.30%
std. dev. wei	ghted all years	2.88%	5.70%	3.00%	3.93%	6.33%	8.01%	5.51%	3.40%	4.32%	5.83%	3.12%	6.45%	3.64%	7.43%
mean weig	phted 5 years	22.86%	104.88%	23.18%	102.62%	104.50%	110.36%	94.43%	102.04%	101.24%	96.94%	104.78%	93.93%	102.42%	102.74%
std. dev. we	ighted 5 years	2.35%	4.20%	2.92%	2.69%	5.58%	6.12%	4.92%	2.98%	3.62%	5.84%	2.66%	6.51%	3.46%	7.20%
mean weig	hted 3 years	23.36%	104.88%	24.29%	103.00%	104.13%	109.28%	92.82%	101.05%	101.63%	96.18%	104.64%	91.53%	103.91%	105.01%
std. dev. we	ighted 3 years	1.36%	3.01%	2.51%	1.74%	4.35%	5.69%	4.49%	2.47%	2.55%	5.23%	2.23%	5.54%	2.60%	4.40%
mean weig	hted 2 years	23.46%	104.34%	25.04%	103.40%	102.79%	107.54%	91.34%	100.23%	101.16%	95.01%	104.17%	89.89%	104.75%	105.64%
std. dev. we	ighted 2 years	0.27%	1.73%	1.63%	1.08%	2.80%	3.68%	2.74%	1.46%	1.48%	3.23%	1.34%	3.59%	1.20%	0.21%

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN) PAGE 23 11/20/2024

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, K-12 student enrollment in the Rossford Exempted Village School District has decreased by 138 students, not including students who open enroll into the District. Since the 2020-21 school year, K-12 enrollment, not including students who open enroll into the District, has increased by 100 students.

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
РКЗ	0	0	32	32	32	32	32	32	32	32
PK4	0	0	32	32	32	32	32	32	32	32
К	127	100	106	90	115	91	129	102	123	118
1	119	117	97	98	98	108	98	128	112	128
2	104	116	112	98	107	91	113	103	128	116
3	124	98	111	113	98	100	86	120	115	131
4	120	111	87	110	109	101	104	96	143	123
5	115	119	117	83	116	94	98	103	96	130
6	118	111	115	115	85	111	99	103	108	96
7	120	125	110	106	110	81	106	96	109	109
8	128	120	112	110	111	109	79	95	101	103
9	99	125	118	111	114	112	115	80	103	105
10	143	93	126	121	107	121	115	106	81	92
11	152	137	98	120	120	110	118	111	107	85
12	118	150	133	93	119	120	103	103	118	113
K - 12 Total	1,587	1,522	1,442	1,368	1,409	1,349	1,363	1,346	1,444	1,449
Grand Total	1,587	1,522	1,506	1,432	1,473	1,413	1,427	1,410	1,508	1,513

Historical Enrollment - District-wide

Source: Rossford Exempted Village School District Enrollment Data, Oct. 22, 2024 Count

Historical Enrollment - District-wide

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
РК	0	0	64	64	64	64	64	64	64	64
K - 5	709	661	630	592	643	585	628	652	717	746
6 - 12	878	861	812	776	766	764	735	694	727	703
K - 12 Total	1,587	1,522	1,442	1,368	1,409	1,349	1,363	1,346	1,444	1,449
Grand Total	1,587	1,522	1,506	1,432	1,473	1,413	1,427	1,410	1,508	1,513

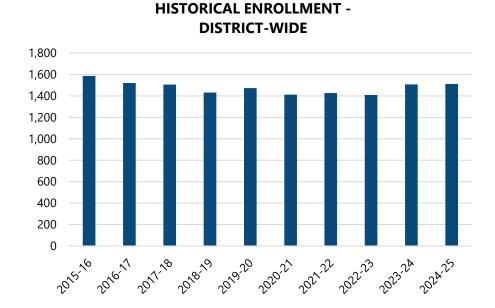
Source: Rossford Exempted Village School District Enrollment Data, Oct. 22, 2024 Count

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN)

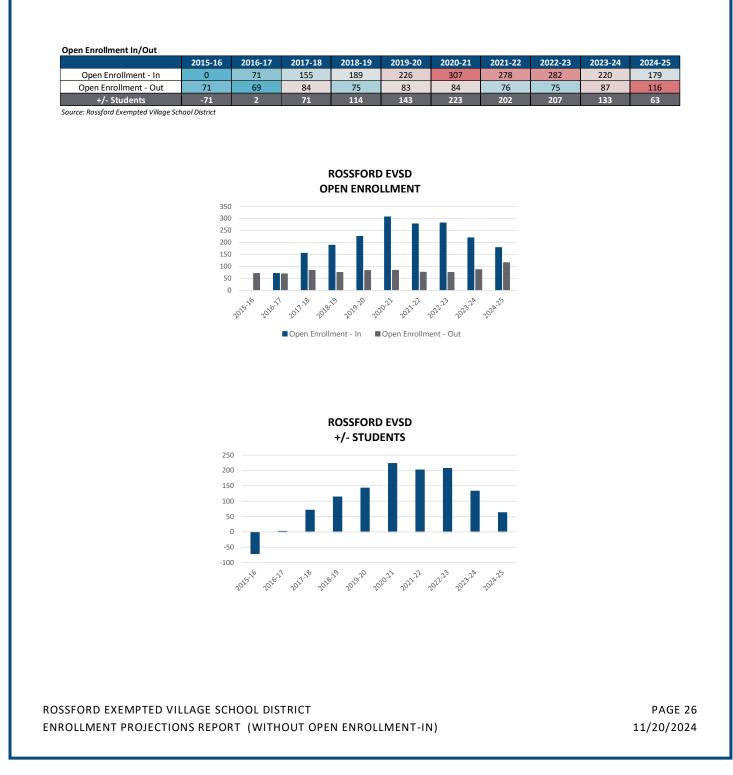
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ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN) PAGE 25 11/20/2024



Other Enrollment

The tables and graphs below and on the following pages show transfers-in and transfers-out, Open Enrollment-In and Open Enrollment-Out, Home School Students, Community Schools, and Special Education Students in the District, according to data provided by the Rossford Exempted Village School District.



Open Enrollment - In

	2015-16*	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
К		5	12	25	12	23	2	18	9	2
1		5	9	14	24	21	23	10	6	2
2		2	7	9	18	30	15	21	9	2
3		6	9	11	15	21	19	14	1	0
4		7	12	9	10	20	14	18	1	0
5		3	8	14	13	23	18	12	18	1
6		11	7	11	15	17	20	14	17	20
7		6	13	8	15	20	21	15	12	14
8		5	14	13	10	17	24	24	20	12
9		9	23	23	32	34	26	43	27	30
10		4	21	21	21	33	31	25	40	32
11		7	9	20	25	23	41	30	29	35
12		1	11	11	16	25	24	38	31	29
Grand Total	0	71	155	189	226	307	278	282	220	179

Source: Rossford Exempted Village School District (*Open enrollment in was not offered in 2015-16)

Open Enrollment - Out

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
к	3	4	6	4	8	4	5	15	2	4
1	8	4	4	7	6	4	5	3	14	3
2	4	7	7	6	6	4	4	7	5	11
3	5	4	7	5	6	5	4	2	7	8
4	6	6	5	8	6	7	4	3	4	12
5	8	4	3	7	7	8	3	3	3	7
6	9	6	5	4	9	8	8	3	3	9
7	5	8	6	7	8	7	6	4	4	7
8	4	6	8	6	9	9	4	8	8	7
9	5	4	8	6	6	9	13	6	9	14
10	5	7	6	10	7	9	7	8	4	13
11	4	4	10	5	5	10	10	10	23	6
12	5	5	9	0	0	0	3	3	1	15
Grand Total	72	69	84	75	83	84	76	75	87	116

Source: Rossford Exempted Village School District

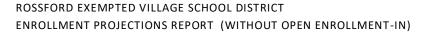
Home School Students				
	2021-22	2022-23	2023-24	2024-25
Grand Total	53	41	43	55

Source: Rossford Exempted Village School District

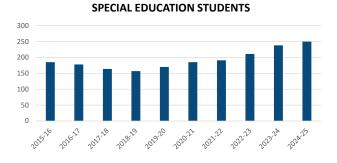
ROSSFORD EVSD HOME SCHOOL STUDENTS 60 50 40 30 20 10 0 2021-22 2022.23 2023-24 2024-25

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN)

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ROSSFORD EVSD

140 120

Special Education Students										
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Grand Total	185	178	164	157	170	185	191	211	238	250
Source: Rossford Exempted Village Sch	hool District									

100 80 60 40 20 0 2015-16 2016-17 2017.78 2022.23 2019-20 2023.24 2018-19 2020-22 2021-22 202425

ROSSFORD EVSD STUDENTS ATTENDING COMMUNTIY SCHOOLS

Source: Rossford Exempted Village School District

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
к	4	3	1	2	6	9	6	5	6	4
1	3	1	3	4	5	11	3	2	9	5
2	2	2	3	3	2	8	2	4	2	3
3	3	0	1	2	3	4	9	1	5	2
4	5	5	0	2	1	6	1	9	4	2
5	2	5	4	1	1	12	8	4	13	2
6	5	10	3	5	1	4	12	10	5	7
7	3	7	7	2	5	6	3	12	11	9
8	6	10	5	7	5	10	6	8	9	13
9	14	6	17	10	10	8	9	9	12	7
10	13	8	8	10	6	12	8	13	7	8
11	23	6	12	9	9	13	10	5	13	8
12	15	11	12	11	14	13	13	13	11	7
Grand Total	98	74	76	68	68	116	90	95	107	77

Community Schools

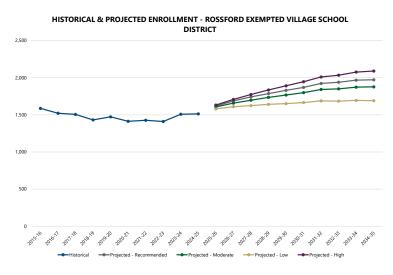
PROJECTED ENROLLMENT

Woolpert developed low, moderate, high, and recommended enrollment projections for the Rossford Exempted Village School District. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 3-year weighted average). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends. These projections do not account for students who open enroll into the District.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that the actual live birth counts are available through 2023 and project kindergarten enrollment through 2028-29. To project kindergarten through 2034-35, a simple average of the last 3 years of live birth counts was used.

Projected PK enrollment does not follow the cohort survival method but is based on the current 2024-25 enrollment of 32 PK3 and 32 PK4 students.



ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN) PAGE 29 11/20/2024

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT PROJECTED ENROLLMENT—RECOMMENDED

Based on the Recommended projected enrollment, student enrollment in the Rossford Exempted Village School District is projected to increase from 1,513 in the 2024-25 school year to 1,972 students in the 2034-35 school year. These figures do not account for students who open enroll into the District.

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
РКЗ	64	64	64	64	64	64	64	64	64	64
PK4	64	64	64	64	64	64	64	64	64	64
К	121	123	119	121	121	121	121	121	121	121
1	124	126	129	124	127	127	127	127	127	127
2	132	128	131	134	129	131	131	131	131	131
3	121	138	133	136	139	134	136	136	136	136
4	143	132	151	146	149	152	146	149	149	149
5	120	140	129	147	142	145	148	143	146	146
6	133	123	143	132	150	145	148	151	146	148
7	96	133	123	143	132	151	146	149	152	147
8	106	94	129	119	139	128	146	141	144	147
9	108	111	98	135	125	145	134	153	148	151
10	103	106	109	96	133	123	143	132	150	145
11	94	106	109	111	99	136	126	146	135	154
12	89	99	111	114	117	104	143	132	154	142
K - 12 Total	1,490	1,559	1,614	1,658	1,702	1,742	1,795	1,811	1,839	1,844
Grand Total	1,618	1,687	1,742	1,786	1,830	1,870	1,923	1,939	1,967	1,972

Projected Enrollment - Recommended - District-wide

Source: Woolpert

Projected Enrollment - Recommended - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
РК	128	128	128	128	128	128	128	128	128	128
K - 5	761	787	792	808	807	810	809	807	810	810
6 - 12	729	772	822	850	895	932	986	1,004	1,029	1,034
K - 12 Total	1,490	1,559	1,614	1,658	1,702	1,742	1,795	1,811	1,839	1,844
Grand Total	1,618	1,687	1,742	1,786	1,830	1,870	1,923	1,939	1,967	1,972

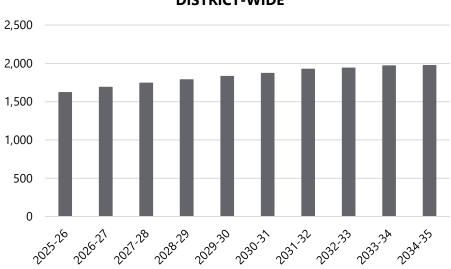
Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN)

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PROJECTED ENROLLMENT - RECOMMENDED -DISTRICT-WIDE

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT PROJECTED ENROLLMENT-MODERATE

Based on the Moderate projected enrollment, student enrollment in the Rossford Exempted Village School District is projected to increase from 1,513 in the 2024-25 school year to 1,877 students in the 2034-35 school year. These figures do not account for students who open enroll into the District.

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
РКЗ	64	64	64	64	64	64	64	64	64	64
PK4	64	64	64	64	64	64	64	64	64	64
к	121	123	119	121	121	121	121	121	121	121
1	124	126	129	124	127	127	127	127	127	127
2	132	127	130	133	128	130	130	130	130	130
3	121	137	133	136	138	133	136	136	136	136
4	143	132	150	145	148	151	146	148	148	148
5	114	133	123	139	135	138	140	135	138	138
6	131	115	134	124	141	136	139	142	137	139
7	98	134	117	136	126	143	138	141	144	139
8	105	94	128	113	131	121	138	133	136	139
9	108	110	98	134	118	137	127	144	139	142
10	96	99	100	90	123	108	126	116	132	127
11	96	100	103	104	93	128	112	131	120	137
12	89	100	105	108	110	98	134	118	137	126
K - 12 Total	1,478	1,530	1,569	1,607	1,639	1,671	1,714	1,722	1,745	1,749
Grand Total	1,606	1,658	1,697	1,735	1,767	1,799	1,842	1,850	1,873	1,877

Projected Enrollment - Moderate - District-wide

Source: Woolpert

Projected Enrollment - Moderate - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
РК	128	128	128	128	128	128	128	128	128	128
K - 5	755	778	784	798	797	800	800	797	800	800
6 - 12	723	752	785	809	842	871	914	925	945	949
K - 12 Total	1,478	1,530	1,569	1,607	1,639	1,671	1,714	1,722	1,745	1,749
Grand Total	1,606	1,658	1,697	1,735	1,767	1,799	1,842	1,850	1,873	1,877

Source: Woolpert

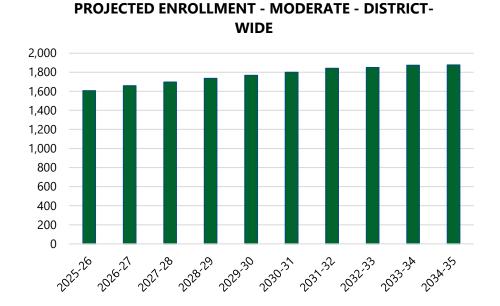
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN)

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ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN)

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ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT PROJECTED ENROLLMENT—LOW

Based on the Low projected enrollment, student enrollment in the Rossford Exempted Village School District is projected to decrease from 1,513 in the 2024-25 school year to 1,690 students in the 2034-35 school year. These figures do not account for students who open enroll into the District.

			-							
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
РКЗ	64	64	64	64	64	64	64	64	64	64
PK4	64	64	64	64	64	64	64	64	64	64
К	117	120	116	118	118	118	118	118	118	118
1	122	122	124	120	122	122	122	122	122	122
2	131	125	124	127	122	124	124	124	124	124
3	119	134	128	127	130	125	127	127	127	127
4	140	126	143	136	135	138	133	136	136	136
5	112	127	115	130	124	123	126	121	123	123
6	130	112	127	115	129	124	123	126	121	123
7	96	131	112	127	115	130	124	124	126	122
8	102	91	122	105	120	108	122	116	116	118
9	107	106	94	127	109	124	112	126	121	120
10	93	95	94	84	113	97	110	100	113	107
11	95	96	98	97	86	116	100	113	103	116
12	88	97	99	101	100	88	120	103	117	106
K - 12 Total	1,452	1,482	1,496	1,514	1,523	1,537	1,561	1,556	1,567	1,562
Grand Total	1,580	1,610	1,624	1,642	1,651	1,665	1,689	1,684	1,695	1,690

Projected Enrollment - Low- District-wide

Source: Woolpert

Projected Enrollment - Low- District-wide

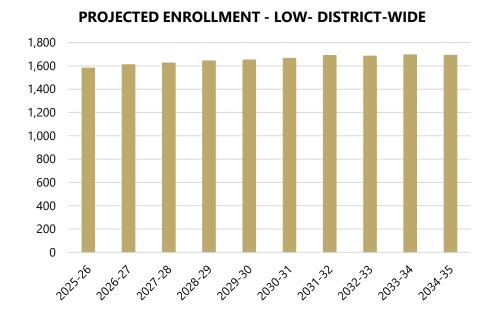
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
РК	128	128	128	128	128	128	128	128	128	128
K - 5	741	754	750	758	751	750	750	748	750	750
6 - 12	711	728	746	756	772	787	811	808	817	812
K - 12 Total	1,452	1,482	1,496	1,514	1,523	1,537	1,561	1,556	1,567	1,562
Grand Total	1,580	1,610	1,624	1,642	1,651	1,665	1,689	1,684	1,695	1,690

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN) PAGE 34 11/20/2024

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN) PAGE 35 11/20/2024



ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT PROJECTED ENROLLMENT—HIGH

Based on the High projected enrollment, student enrollment in the Rossford Exempted Village School District is projected to increase from 1,513 in the 2024-25 school year to 2,090 students in the 2034-35 school year. These figures do not account for students who open enroll into the District.

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Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
РКЗ	64	64	64	64	64	64	64	64	64	64
РК4	64	64	64	64	64	64	64	64	64	64
к	124	126	122	124	124	124	124	124	124	124
1	125	131	134	129	132	132	132	132	132	132
2	133	130	136	139	134	137	137	137	137	137
3	123	141	138	145	148	143	145	145	145	145
4	147	138	158	154	162	165	159	162	162	162
5	117	139	131	150	146	154	157	151	154	154
6	133	119	142	133	153	150	157	160	154	157
7	99	137	122	146	137	157	154	161	165	159
8	107	97	135	121	144	135	155	152	159	162
9	109	113	103	142	128	152	143	163	160	168
10	99	102	107	97	134	120	143	134	154	150
11	97	104	107	112	101	140	126	150	141	161
12	91	103	111	115	120	109	150	135	161	151
K - 12 Total	1,504	1,580	1,646	1,707	1,763	1,818	1,882	1,906	1,948	1,962
Grand Total	1,632	1,708	1,774	1,835	1,891	1,946	2,010	2,034	2,076	2,090

Projected Enrollment - High - District-wide

Source: Woolpert

Projected Enrollment - High - District-wide

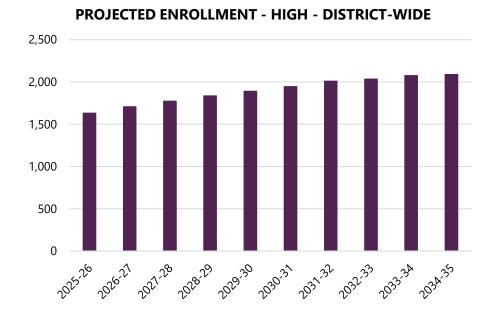
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
РК	128	128	128	128	128	128	128	128	128	128
K - 5	769	805	819	841	846	855	854	851	854	854
6 - 12	735	775	827	866	917	963	1,028	1,055	1,094	1,108
K - 12 Total	1,504	1,580	1,646	1,707	1,763	1,818	1,882	1,906	1,948	1,962
Grand Total	1,632	1,708	1,774	1,835	1,891	1,946	2,010	2,034	2,076	2,090

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN) PAGE 36 11/20/2024

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT (WITHOUT OPEN ENROLLMENT-IN) PAGE 37 11/20/2024



CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Woolpert is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the Rossford Exempted Village School District.