

ENROLLMENT PROJECTIONS REPORT

ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT
NOVEMBER 20, 2024



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## ACKNOWLEDGMENTS

On behalf of Woolpert, we would like to extend our appreciation to the Rossford Exempted Village School District for the opportunity to assist them in developing this Enrollment Projections Report. As a planning team, we hope that this document will serve the Rossford Exempted Village School District for years to come.

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## EXECUTIVE SUMMARY

The district-wide enrollment projections for the Rossford Exempted Village School District included in this report were developed using the cohort survival methodology and Woolpert's custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Woolpert has with schools, school districts, and state agencies.



The Rossford Exempted Village School District serves 1,692 students in the 2024-25 school year.

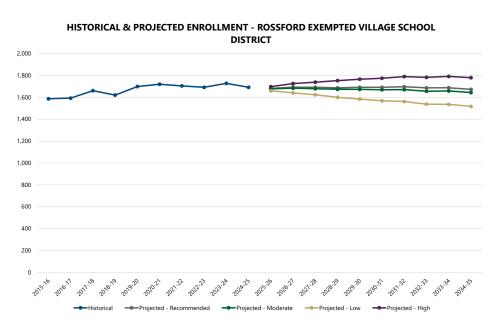
The projections presented in this report are meant to serve as a planning tool for the future, representing the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

Enrollment in the Rossford Exempted Village School District has increased by 41 K-12 students

- Historical enrollment by grade, by year
- Resident live birth data

- Census data
- Building permits

from the 2015-16 to the 2024-25 school year. Since the 2020-21 school year, K-12 enrollment has decreased by 28 students. Based on the cohort survival methodology, enrollment is projected to decrease over the next ten years.



As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Rossford Exempted Village School District. When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. It is recommended that the data contained in this report should be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Policy Changes
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers

- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Transportation policy changes
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves to be more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

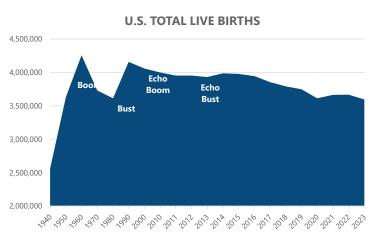
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the Rossford Exempted Village School District were developed using the cohort survival method.

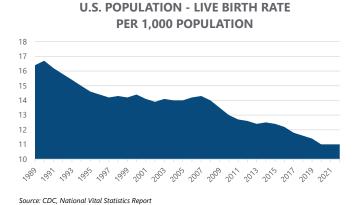
### ENROLLMENT PROJECTION METHODOLOGY

#### Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Source: CDC, National Vital Statistics Report



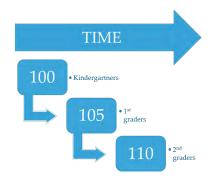
Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and 2006. However, the birth rate

resumed a descending pattern in 2008 and reached an all-time low of 10.9 (per 1,000) in 2020 and remained at 11.0 through 2022.

#### **Cohort Survival Method**

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to "age" a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners



enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A "survival ratio" is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year's 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

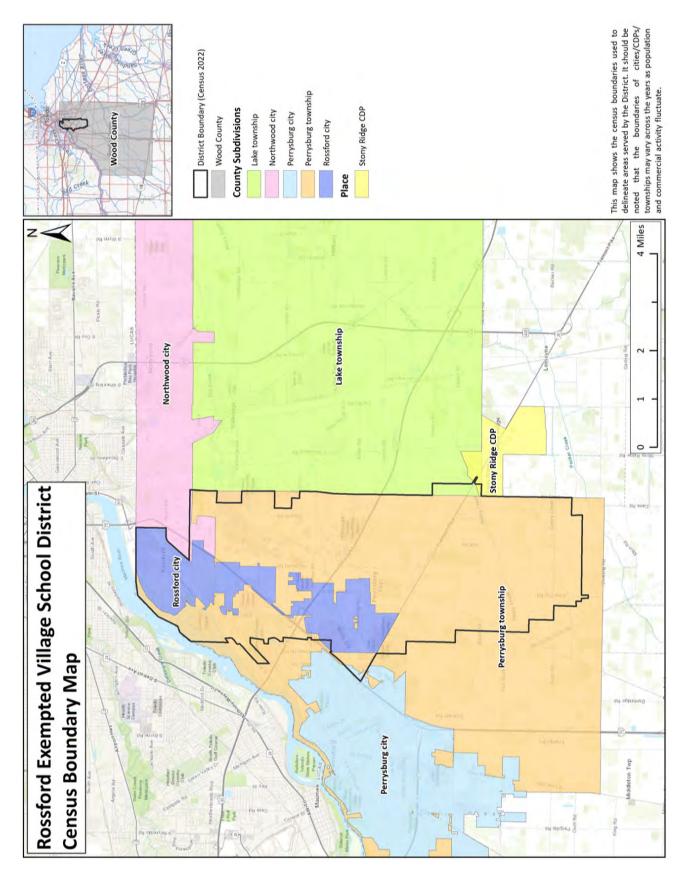
## U.S. CENSUS

This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

The Rossford Exempted Village School District is located in Wood County, Ohio. It serves parts or all of the following localities: Lake Township, Northwood City, Perrysburg City, Perrysburg Township, Rossford City, and Stony Ridge CDP\*. The data on the following pages is aggregated and color-coordinated by the boundaries shown in the map on the following page.

It should be noted that the District does not necessarily serve whole localities but data presented by locality is for the whole locality.

<sup>\*</sup>Census Designated Place



## **Population**

According to the 2020 Census, since the 2010 Census, the total population and median age increased in the District boundary.

Based on the 2020 Census, since the 2010 Census, the number of children under the age of 5 has decreased by 10 percent, the number of children ages 5 - 19 has decreased by 1 percent, the number of adults ages 20 - 64 has decreased by 1 percent, and the number of adults ages 65 and over has increased by 36 percent in the District boundary.

The 2000, 2010, and 2020 population counts are shown in the table below.

| Population        | ,      | Under 5 | 5 to 19  | 20 to 64 | 65 years | Total      | Median |
|-------------------|--------|---------|----------|----------|----------|------------|--------|
| Population        |        | years   | years    | years    | and over | Population | Age    |
| Rossford Exempted | 2000** | -       | -        | -        | -        | -          | -      |
| Village School    | 2010   | 775     | 2,555    | 8,331    | 1,849    | 13,510     | 38.8   |
| District Boundary | 2020   | 699     | 2,528    | 8,207    | 2,518    | 13,571     | 39.8   |
| District Bournary | Trend  | /       |          |          |          |            |        |
|                   | 2000   | 7,040   | 28,590   | 72,275   | 13,160   | 121,065    | 32.6   |
| We ad Carrete     | 2010   | 6,847   | 26,648   | 76,604   | 15,389   | 125,488    | 35.3   |
| Wood County       | 2020   | 6,842   | 30,494   | 76,264   | 22,099   | 132,248    | 36.8   |
|                   | Trend  | )       | <b>\</b> |          | _/       |            |        |
|                   | 2000   | 605     | 2,192    | 6,045    | 1,508    | 10,350     | 39.3   |
| Lako Townshin     | 2010   | 584     | 2,221    | 6,441    | 1,726    | 10,972     | 41.6   |
| Lake Township     | 2020   | 590     | 2,268    | 6,209    | 2,397    | 11,160     | 44.4   |
|                   | Trend  | )       |          | <        |          |            |        |
|                   | 2000   | 390     | 1,275    | 3,228    | 578      | 5,471      | 36.2   |
| Northwood City    | 2010   | 267     | 1,157    | 3,233    | 608      | 5,265      | 39.0   |
|                   | 2020   | 287     | 1,083    | 3,027    | 909      | 5,160      | 41.6   |
|                   | Trend  | /       | /        |          | /        |            |        |
|                   | 2000   | 1,247   | 4,238    | 9,574    | 2,050    | 17,109     | 37.7   |
| Perrysburg City   | 2010   | 1,271   | 4,603    | 12,221   | 2,528    | 20,623     | 38.4   |
| renysbuig city    | 2020   | 1,463   | 6,071    | 14,193   | 4,024    | 25,041     | 38.6   |
|                   | Trend  | _/      | _/       |          |          |            |        |
|                   | 2000   | 843     | 3,037    | 8,294    | 1,359    | 13,533     | 35.0   |
| Perrysburg        | 2010   | 744     | 2,163    | 7,766    | 1,839    | 12,512     | 40.9   |
| Township          | 2020   | 698     | 2,581    | 7,846    | 2,818    | 13,571     | 41.7   |
|                   | Trend  | /       | <u>\</u> | _        |          |            |        |
|                   | 2000   | 376     | 1,324    | 3,749    | 881      | 6,330      | 36.9   |
| Rossford City     | 2010   | 338     | 1,345    | 3,776    | 834      | 6,293      | 39.1   |
| Rossioid City     | 2020   | 343     | 1,283    | 3,731    | 1,117    | 6,299      | 39.7   |
|                   | Trend  |         |          |          | _/       |            |        |
|                   | 2000** | -       | -        | -        | -        | -          | -      |
| Stony Ridge CDP   | 2010   | 19      | 81       | 240      | 71       | 411        | 44.1   |
| Storry Mage CDF   | 2020   | 21      | 74       | 266      | 87       | 434        | 48.1   |
|                   | Trend  | "       | _        |          |          |            |        |

Source: U.S. Census (\*\*data not available)

## Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the Rossford Exempted Village School District boundary and the municipalities that are served by the District.

| Race & Ethnicity        |        | White alone | Black or<br>African<br>American<br>alone | American<br>Indian and<br>Alaska Native<br>alone | Asian alone | Native<br>Hawaiian and<br>Other Pacific<br>Islander alone | Some other race alone | Two or more races | Total<br>Population | Hispanic<br>Population |
|-------------------------|--------|-------------|--|--|-------------|---|-----------------------|-------------------|---------------------|------------------------|
| Rossford Exempted       | 2000** | -           | -  | -  | -           | -   | -                     | -                 | -                   | -                      |
| Village School District | 2010   | 93.5%       | 2.1%                                     | 0.3%   | 1.7%        | 0.0%  | 0.9%                  | 1.4%              | 13,510              | 3.9%                   |
| Boundary                | 2020   | 87.2%       | 2.4%                                     | 0.1%   | 2.3%        | 0.0%  | 1.5%                  | 6.5%              | 13,571              | 5.9%                   |
|                         | 2000   | 94.7%       | 1.4%                                     | 0.2%   | 1.0%        | 0.0%  | 1.6%                  | 1.2%              | 121,065             | 3.3%                   |
| Wood County             | 2010   | 92.8%       | 2.4%                                     | 0.2%   | 1.5%        | 0.0%  | 1.3%                  | 1.7%              | 125,488             | 4.5%                   |
|                         | 2020   | 87.2%       | 2.4%                                     | 0.2%   | 2.1%        | 0.0%  | 1.7%                  | 6.4%              | 132,248             | 6.3%                   |
| Lake Township           | 2000   | 96.9%       | 1.3%                                     | 0.2%   | 0.1%        | 0.0%  | 0.6%                  | 0.8%              | 10,350              | 3.1%                   |
|                         | 2010   | 95.1%       | 1.1%                                     | 0.3%   | 0.4%        | 0.0%  | 1.2%                  | 1.9%              | 10,972              | 5.6%                   |
|                         | 2020   | 89.7%       | 1.3%                                     | 0.2%   | 0.3%        | 0.0%  | 1.8%                  | 6.6%              | 11,160              | 6.9%                   |
|                         | 2000   | 94.3%       | 1.4%                                     | 0.2%   | 1.2%        | 0.0%  | 2.4%                  | 0.5%              | 5,471               | 4.1%                   |
| Northwood City          | 2010   | 94.3%       | 0.7%                                     | 0.6%   | 1.1%        | 0.0%  | 1.3%                  | 2.1%              | 5,265               | 5.8%                   |
|                         | 2020   | 85.5%       | 1.1%                                     | 0.2%   | 1.2%        | 0.0%  | 2.3%                  | 9.5%              | 5,160               | 9.2%                   |
|                         | 2000   | 95.3%       | 1.1%                                     | 0.0%   | 1.7%        | 0.0%  | 0.7%                  | 1.3%              | 17,109              | 2.0%                   |
| Perrysburg City         | 2010   | 92.9%       | 1.4%                                     | 0.1%   | 3.1%        | 0.0%  | 0.8%                  | 1.6%              | 20,623              | 3.2%                   |
|                         | 2020   | 86.1%       | 2.0%                                     | 0.2%   | 4.4%        | 0.0%  | 1.2%                  | 6.2%              | 25,041              | 5.1%                   |
|                         | 2000   | 93.6%       | 0.6%                                     | 0.5%   | 1.3%        | 0.0%  | 2.2%                  | 1.8%              | 13,533              | 4.2%                   |
| Perrysburg Township     | 2010   | 92.6%       | 1.9%                                     | 0.2%   | 2.5%        | 0.1%  | 1.4%                  | 1.3%              | 12,512              | 4.8%                   |
|                         | 2020   | 84.8%       | 2.5%                                     | 0.2%   | 3.8%        | 0.0%  | 1.7%                  | 6.9%              | 13,571              | 6.5%                   |
|                         | 2000   | 96.9%       | 1.9%                                     | 0.1%   | 0.5%        | 0.0%  | 0.0%                  | 0.6%              | 6,330               | 1.7%                   |
| Rossford City           | 2010   | 94.8%       | 1.7%                                     | 0.4%   | 0.9%        | 0.0%  | 0.9%                  | 1.4%              | 6,293               | 3.5%                   |
|                         | 2020   | 88.7%       | 2.0%                                     | 0.2%   | 0.8%        | 0.0%  | 1.5%                  | 6.7%              | 6,299               | 6.2%                   |
|                         | 2000** | -           | -  | -  | -           | -   | -                     | -                 | -                   | -                      |
| Stony Ridge CDP         | 2010   | 94.4%       | 2.9%                                     | 0.0%   | 0.2%        | 0.0%  | 1.7%                  | 0.7%              | 411                 | 3.4%                   |
|                         | 2020   | 91.0%       | 1.4%                                     | 0.0%   | 0.9%        | 0.0%  | 2.5%                  | 4.1%              | 434                 | 6.9%                   |

Source: U.S. Census (\*\*data not available)

According to the 2022 ACS estimates, most of the population in the District boundary speaks only English. The table below shows the languages spoken at home.

| Languages Spoken at Home<br>(2022 Estimates) | Rossford Exempted<br>Village School District<br>Boundary | Wood County | Lake Township | Northwood City | Perrysburg City | Perrysburg Township | Rossford City | Stony Ridge CDP |
|--|--|-------------|---------------|----------------|-----------------|---------------------|---------------|-----------------|
| Population 5 years and over                  | 12,911   | 124,837     | 10,550        | 4,854          | 23,492          | 13,023              | 6,082         | 630             |
| Speak only English                           | 96.5%  | 95.2%       | 93.0%         | 98.5%          | 93.3%           | 92.6%               | 98.9%         | 100.0%          |
| Speak a language other than English          | 3.5%   | 4.8%        | 7.0%          | 2%             | 6.7%            | 7.4%                | 1.1%          | 0.0%            |
| Spanish                                      | 107  | 2,380       | 411           | 43             | 326             | 306                 | 17            | 0               |
| Other Indo-European languages                | 107  | 1,801       | 303           | 0              | 522             | 327                 | 26            | 0               |
| Asian and Pacific Island languages           | 187  | 1,467       | 4             | 31             | 591             | 274                 | 25            | 0               |
| Other languages                              | 48   | 368         | 17            | 0              | 142             | 58                  | 0             | 0               |

## Households, Families, & Housing

According to the 2022 ACS estimates, approximately 57% of the homes in the Rossford Exempted Village School District boundary are single-unit structures while 31% of the homes are 2-or-more-unit structures. Nearly 23% of the District boundary's households have at least one school-aged (or younger) child in them.

| Households<br>(2022 Estimates)                    | Rossford Exempted<br>Village School District<br>Boundary | Wood County | Lake Township | Northwood City | Perrysburg City | Perrysburg Township | Rossford City | Stony Ridge CDP |
|---|--|-------------|---------------|----------------|-----------------|---------------------|---------------|-----------------|
| Total Households                                  | 5,963  | 53,771      | 4,517         | 2,318          | 10,424          | 5,881               | 2,697         | 288             |
| 1-unit structures                                 | 56.9%  | 68.5%       | 76.7%         | 83.3%          | 67.0%           | 57.4%               | 79.2%         | 96.5%           |
| 2-or-more-unit structures                         | 30.6%  | 25.6%       | 14.2%         | 8.9%           | 31.8%           | 29.1%               | 20.8%         | 3.5%            |
| Mobile homes and all other types                  | 12.5%  | 6.0%        | 9.1%          | 7.8%           | 1.2%            | 13.5%               | 0.0%          | 0.0%            |
| Owner occupied:                                   | 59.4%  | 64.1%       | 77.7%         | 81.8%          | 62.1%           | 61.4 <mark>%</mark> | 69.7%         | 70.1%           |
| Renter occupied:                                  | 40.6%  | 35.9%       | 22.3%         | 18.2%          | 37.9%           | 38.6%               | 30.3%         | 29.9%           |
| Households with one or more people under 18 years | 22.9%  | 27.0%       | 28.8%         | 28.2%          | 31.5%           | 24.3%               | 25.4%         | 24.3%           |

According to the U.S. Census Bureau, "A family is a group of two people or more (one of whom is the householder) related by birth, marriage, or adoption and residing together."

A household consists of all persons (related and unrelated) living within a housing unit.

A housing unit is a single room, house, apartment, or other group of residential rooms that have direct outside access; group quarters are excluded.

According to the 2022 ACS Estimates, the average family size has increased in the District boundary while the average household size has decreased.

From the 2010 Census to the 2020 Census, the number of total and occupied housing units in the District boundary has increased while the number of vacant units has decreased.

| Family/Household S      | Size   | Average Family<br>Size | Average<br>Household Size |
|-------------------------|--------|------------------------|---------------------------|
| Rossford Exempted       | 2000** | -                      | -                         |
| Village School District | 2010   | 2.93                   | 2.34                      |
| Boundary                | 2022*  | 2.95                   | 2.23                      |
| 200                     | Trend  |                        |                           |
|                         | 2000   | 3.04                   | 2.51                      |
| Wood County             | 2010   | 2.98                   | 2.43                      |
| wood County             | 2022*  | 2.98                   | 2.34                      |
|                         | Trend  |                        |                           |
|                         | 2000   | 2.93                   | 2.48                      |
| Lake Township           | 2010   | 2.91                   | 2.43                      |
|                         | 2022*  | 2.96                   | 2.47                      |
|                         | Trend  | }                      | $\rangle$                 |
|                         | 2000   | 3.13                   | 2.68                      |
| Northwood City          | 2010   | 3.03                   | 2.60                      |
| Northwood City          | 2022*  | 2.74                   | 2.23                      |
|                         | Trend  | /                      | /                         |
|                         | 2000   | -                      | -                         |
| Perrysburg City         | 2010   | 3.10                   | 2.48                      |
| Perrysburg City         | 2022*  | 3.09                   | 2.36                      |
|                         | Trend  |                        |                           |
|                         | 2000   | -                      | -                         |
| Daniela de Tamerto      | 2010   | 2.88                   | 2.33                      |
| Perrysburg Township     | 2022*  | 2.87                   | 2.27                      |
|                         | Trend  |                        |                           |
|                         | 2000   | 3.04                   | 2.45                      |
| Deceloud City           | 2010   | 3.00                   | 2.45                      |
| Rossford City           | 2022*  | 3.02                   | 2.34                      |
|                         | Trend  |                        | /                         |
|                         | 2000** | -                      | -                         |
| 0. 0.1 000              | 2010   | 2.92                   | 2.46                      |
| Stony Ridge CDP         | 2022*  | 2.97                   | 2.29                      |
|                         | Trend  |                        | /                         |

Source: U.S. Census (2020 Census data not available)

| Housing Occupand        | e <b>y</b> | Total housing units | Occupied housing units | Vacant<br>housing units |
|-------------------------|------------|---------------------|------------------------|-------------------------|
| Rossford Exempted       | 2000**     | -                   | -                      | -                       |
| Village School District | 2010       | 6,357               | 5,681                  | 676                     |
| Boundary                | 2020       | 6,586               | 6,150                  | 436                     |
| Doundary                | Trend      |                     |                        | _                       |
|                         | 2000       | 47,468              | 45,172                 | 2,296                   |
| Wood County             | 2010       | 53,376              | 49,043                 | 4,333                   |
| Wood County             | 2020       | 56,863              | 53,202                 | 3,661                   |
|                         | Trend      |                     |                        |                         |
|                         | 2000       | 4,365               | 4,169                  | 196                     |
| Lake Township           | 2010       | 4,916               | 4,521                  | 395                     |
| Lake Township           | 2020       | 5,091               | 4,767                  | 324                     |
|                         | Trend      |                     |                        |                         |
|                         | 2000       | 2,121               | 2,024                  | 97                      |
| Northwood City          | 2010       | 2,135               | 2,025                  | 110                     |
| Northwood City          | 2020       | 2,182               | 2,069                  | 113                     |
|                         | Trend      |                     |                        |                         |
|                         | 2000       | 6,997               | 6,611                  | 386                     |
| Perrysburg City         | 2010       | 8,845               | 8,246                  | 599                     |
| rellysbulg city         | 2020       | 10,520              | 10,002                 | 518                     |
|                         | Trend      |                     |                        |                         |
|                         | 2000       | 5,475               | 5,127                  | 348                     |
| Perrysburg Township     | 2010       | 5,926               | 5,275                  | 651                     |
| Perrysburg Township     | 2020       | 6,463               | 6,023                  | 440                     |
|                         | Trend      |                     |                        |                         |
|                         | 2000       | 2,742               | 2,630                  | 112                     |
| Rossford City           | 2010       | 2,800               | 2,568                  | 232                     |
| Rossiora City           | 2020       | 2,837               | 2,714                  | 123                     |
|                         | Trend      |                     | /                      |                         |
|                         | 2000**     | -                   | -                      | -                       |
| Stony Bidge CDB         | 2010       | 189                 | 167                    | 22                      |
| Stony Ridge CDP         | 2020       | 192                 | 183                    | 9                       |
|                         | Trend      |                     |                        |                         |

Source: U.S. Census

<sup>\*</sup>Source: American Community Survey 5-Year Estimates 2022

<sup>\*\*</sup>data not available

<sup>\*\*</sup>data not available

## **Industry & Occupation**

The table below illustrates the types of industry and occupation categories in the Rossford Exempted Village School District boundary and the areas it serves. 2022 estimates are calculated for the civilian employed population 16 years and over.

| Industry & Occupation Categories for the Civilian Employed<br>Population 16 Years and Over,<br>(2022 Estimates) | Rossford Exempted<br>Village School District<br>Boundary | Wood County   | Lake Township | Northwood City | Perrysburg City | Perrysburg Township | Rossford City | Stony Ridge CDP |
|---|--|---------------|---------------|----------------|-----------------|---------------------|---------------|-----------------|
| Total population  | 13,485   | 131,564       | 11,190        | 5,180          | 24,855          | 13,541              | 6,314         | 659             |
| Civilian employed population, 16 years and over   | 7,347  | 68,995        | 6,085         | 3,021          | 12,749          | 7,179               | 3,591         | 331             |
|   | Inc  | dustry Catego | ories         |                |                 |                     |               |                 |
| Agriculture, forestry, fishing and hunting, and mining  | 0.0%   | 0.8%          | 1.1%          | 0.0%           | 0.4%            | 0.0%                | 0.0%          | 0.0%            |
| Construction  | 5.6%   | 5.0%          | 4.2%          | 2.2%           | 4.3%            | 3.9%                | 7.2%          | 0.0%            |
| Manufacturing   | 21.9%  | 19.0%         | 18.2%         | 19.2%          | 18.6%           | 17.4%               | 22.9%         | 16.0%           |
| Wholesale trade   | 3.4%   | 2.6%          | 1.4%          | 1.7%           | 3.2%            | 3.6%                | 2.0%          | 0.0%            |
| Retail trade  | 14.7%  | 10.9%         | 8.0%          | 8.6%           | 7.1%            | 15.2%               | 12.9%         | 32.9%           |
| Transportation and warehousing, and utilities   | 7.4%   | 5.7%          | 5.1%          | 6.9%           | 5.1%            | 5.5%                | 7.2%          | 2.4%            |
| Information   | 2.7%   | 1.2%          | 0.7%          | 4.4%           | 0.7%            | 2.5%                | 1.1%          | 0.0%            |
| Finance and insurance, and real estate and rental and leasing   | 4.5%   | 5.0%          | 9.3%          | 1.9%           | 7.1%            | 4.8%                | 5.2%          | 0.0%            |
| Professional, scientific, and management, and administrative and waste management services                      | 8.1%   | 7.5%          | 9.9%          | 4.5%           | 11.1%           | 7.4%                | 10.2%         | 5.1%            |
| Educational services, and health care and social assistance   | 18.9%  | 26.8%         | 23.8%         | 34.4%          | 29.1%           | 27.0%               | 15.8%         | 41.4%           |
| Arts, entertainment, and recreation, and accommodation and food services  | 8.4%   | 9.1%          | 10.1%         | 6.6%           | 6.6%            | 7.9%                | 8.6%          | 2.1%            |
| Other services, except public administration  | 2.4%   | 3.5%          | 3.5%          | 2.2%           | 4.2%            | 2.4%                | 4.2%          | 0.0%            |
| Public administration   | 2.0%   | 3.0%          | 4.5%          | 7.5%           | 2.5%            | 2.6%                | 2.6%          | 0.0%            |
|   |  | upation Cate  |               |                |                 |                     |               |                 |
| Management, business, science, and arts occupations   | <b>3</b> 6.0%  | 39.2%         | 35.6%         | 33.0%          | 55.3%           | 43.2%               | 36.1%         | 17.5%           |
| Service occupations   | 16.4%  | 15.5%         | 15.4%         | 15.3%          | 9.9%            | 12.2%               | 16.5%         | 13.0%           |
| Sales and office occupations  | 24.4%  | 20.6%         | 26.7%         | 21.6%          | 21.4%           | 25.6%               | 20.5%         | 37.5%           |
| Natural resources, construction, and maintenance occupations  | 8.2%   | 7.1%          | 6.1%          | 5.2%           | 2.9%            | 6.8%                | 10.8%         | 2.4%            |
| Production, transportation, and material moving occupations   | 15.1%  | 17.6%         | 16.3%         | 25.0%          | 10.5%           | 12.3%               | 16.0%         | 29.6%           |

#### **Financial Status**

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as "Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends." The table below shows income, earnings, poverty status, and unemployment rate in the ACS 2022 estimates.

| Financial Status<br>(2022 Estimates)        | Rossford Exempted<br>Village School District<br>Boundary | Wood County | Lake Township | Northwood City | Perrysburg City | Perrysburg Township | Rossford City | Stony Ridge CDP     |
|---|--|-------------|---------------|----------------|-----------------|---------------------|---------------|---------------------|
|   |  |             | Earnings      | S              |                 |                     |               |                     |
| Population 16 years and over with earnings  | 8,040  | 77,161      | 6,522         | 3,140          | 13,920          | 7,683               | 3,909         | 331                 |
| Full-time, year-round workers with earnings | 5,447  | 45,871      | 4,192         | 1,968          | 9,314           | 5,170               | 2,695         | 225                 |
| \$1 to \$9,999 or loss                      | 2.5%   | 1.7%        | 1.0%          | 0.0%           | 0.8%            | 1.9%                | 2.6%          | 0.0%                |
| \$10,000 to \$14,999                        | 2.8%   | 1.3%        | 3.8%          | 0.6%           | 0.0%            | 1.2%                | 3.3%          | 0.0%                |
| \$15,000 to \$24,999                        | 7.0%   | 7.2%        | 10.9%         | 11.2%          | 2.5%            | 5.8%                | 4.9%          | 20.4%               |
| \$25,000 to \$34,999                        | 11.1%  | 12.5%       | 18.5%         | 6.8%           | 4.7%            | 11.0%               | 12.5%         | 11.6%               |
| \$35,000 to \$49,999                        | 17.7%  | 18.8%       | 16.6%         | 14.9%          | 10.9%           | 16.4%               | 18.1%         | 3 <mark>5.1%</mark> |
| \$50,000 to \$64,999                        | 20.1%  | 16.0%       | 18.4%         | 14.2%          | 15.1%           | 17.7%               | 21.1%         | 4.9%                |
| \$65,000 to \$74,999                        | 9.5%   | 8.2%        | 6.9%          | 9.5%           | 9.6%            | 12.2%               | 6.2%          | 20.9%               |
| \$75,000 to \$99,999                        | 13.6%  | 14.6%       | 13.9%         | 20.1%          | 20.2%           | 10.4%               | 16.9%         | 2.2%                |
| \$100,000 or more                           | 15.6%  | 19.8%       | 10.0%         | 22.7%          | 36.1%           | 23.5%               | 14.4%         | 4.9%                |
| Median Earnings                             | \$41,824   | \$37,427    | \$32,689      | \$45,602       | \$61,715        | \$45,058            | \$45,277      | \$34,760            |
|   |  |             | Household In  | come           |                 |                     |               |                     |
| Total Households                            | 5,963  | 53,771      | 4,517         | 2,318          | 10,424          | 5,881               | 2,697         | 288                 |
| Less than \$10,000                          | 4.2%   | 5.1%        | 5.4%          | 1.6%           | 2.8%            | 4.1%                | 2.2%          | 0.0%                |
| \$10,000 to \$14,999                        | 2.1%   | 3.4%        | 1.1%          | 0.6%           | 3.2%            | 3.5%                | 1.3%          | 0.0%                |
| \$15,000 to \$24,999                        | 8.7%   | 7.2%        | 9.1%          | 4.7%           | 4.1%            | 4.8%                | 8.9%          | 0.0%                |
| \$25,000 to \$34,999                        | 7.8%   | 8.2%        | 11.3%         | 3.8%           | 4.4%            | 5.4%                | 10.6%         | 1.7%                |
| \$35,000 to \$49,999                        | 12.0%  | 11.0%       | 11.9%         | 10.9%          | 7.8%            | 11.9%               | 10.8%         | 9.7%                |
| \$50,000 to \$74,999                        | 22.1%  | 18.8%       | 21.0%         | 29.5%          | 14.3%           | 21.0%               | 16.3%         | 63.9 <mark>%</mark> |
| \$75,000 to \$99,999                        | 10.8%  | 13.1%       | 13.6%         | 19.1%          | 14.0%           | 14.3%               | 11.7%         | 7.3%                |
| \$100,000 to \$149,999                      | 16.4%  | 15.6%       | 15.5%         | 14.2%          | 18.9%           | 16.4%               | 18.3%         | 10.1%               |
| \$150,000 to \$199,999                      | 10.0%  | 8.6%        | 6.8%          | 6.5%           | 10.6%           | 8.0%                | 13.6%         | 6.3%                |
| \$200,000 or more                           | 6.1%   | 9.1%        | 4.3%          | 9.1%           | 19.8%           | 10.5%               | 6.3%          | 1.0%                |
| Median income (dollars)                     | \$66,305   | \$70,537    | \$66,601      | \$74,404       | \$98,419        | \$74,488            | \$74,886      | \$65,885            |
|   |  |             | Poverty Sta   | itus           |                 |                     |               |                     |
| % below poverty level                       | 14.7%  | 12.9%       | 11.4%         | 11.9%          | 4.2%            | 11.1%               | 11.3%         | 2.3%                |
| Under 18 years                              | 16.3%  | 10.9%       | 20.4%         | 28.2%          | 2.8%            | 8.1%                | 16.8%         | 0.0%                |
| 18 to 64 years                              | 15.4%  | 14.9%       | 9.8%          | 8.6%           | 3.6%            | 13.1%               | 10.4%         | 0.0%                |
| 65 years and over                           | 9.6%   | 7.8%        | 8.3%          | 1.8%           | 8.6%            | 7.3%                | 9.3%          | 7.6%                |
|   |  | U           | Inemployme    | nt Rate        |                 |                     |               |                     |
| Population 20 to 64 years                   | 5.9%   | 4.0%        | 4.2%          | 0.8%           | 3.8%            | 5.3%                | 3.6%          | 0.0%                |

## **Computer / Internet Access**

The table below shows the presence of a computer and/or internet subscription in households in the geographies served by the District, according the 2022 ACS estimates. Percentages shown are based on total households.

| % of Total Households with<br>Internet/Computers<br>(2022 Estimates) | Rossford Exempted<br>Village School District<br>Boundary | Wood County | Lake Township | Northwood City | Perrysburg City | Perrysburg Township | Rossford City | Stony Ridge CDP |
|--|--|-------------|---------------|----------------|-----------------|---------------------|---------------|-----------------|
| Has a Computer   | 94.4%  | 95.6%       | 95.2%         | 96.1%          | 96.3%           | 95.2%               | 93.8%         | 100.0%          |
| Has an Internet subscription   | 91.6%  | 90.3%       | 92.7%         | 93.8%          | 92.9%           | 93.2%               | 89.3%         | 88.9%           |
| Has no Internet Subscription   | 2.8%   | 5.3%        | 2.6%          | 2.2%           | 3.4%            | 1.9%                | 4.5%          | 11.1%           |
| Has no Computer  | 5.6%   | 4.4%        | 4.8%          | 3.9%           | 3.7%            | 4.8%                | 6.2%          | 0.0%            |

#### **School Enrollment**

The tables below summarize the percentage of the population living within the Rossford Exempted Village School District boundary, by age group, enrolled in school; enrolled in school and attending public school; and enrolled in school and attending private school, based on U.S. Census American Community Survey (ACS) 5—Year Estimates. Home-schooled children are counted in the private school data; the ACS does not distinguish between charter and non-charter schools. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.

It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the tables below.

#### ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT BOUNDARY

#### % OF AGE GROUP ENROLLED IN SCHOOL

| Age Group | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 2019   | 2020   | 2021   | 2022   | Trend    |
|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| 3-4       | 26.8%  | 26.6%  | 55.3%  | 58.1%  | 63.9%  | 69.5%  | 78.6%  | 67.1%  | 72.1%  | 72.9%  | <b>\</b> |
| 5-9       | 100.0% | 99.7%  | 99.6%  | 99.5%  | 98.4%  | 97.9%  | 98.7%  | 98.4%  | 97.7%  | 97.0%  | {        |
| 10-14     | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 97.2%  | 96.2%  | 96.1%  |          |
| 15-17     | 98.6%  | 98.3%  | 98.5%  | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | \        |
| 18-19     | 85.5%  | 88.4%  | 90.5%  | 78.2%  | 78.5%  | 63.2%  | 46.7%  | 53.4%  | 55.4%  | 57.1%  | 1        |

Source: U.S. Census American Community Survey 5-Year Estimates 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

#### ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT BOUNDARY

#### % OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PUBLIC SCHOOL

| Age Group | 2013  | 2014  | 2015  | 2016  | 2017   | 2018  | 2019  | 2020  | 2021  | 2022  | Trend           |
|-----------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-----------------|
| 3-4       | 67.0% | 34.3% | 36.4% | 46.7% | 43.1%  | 57.1% | 69.4% | 64.4% | 68.8% | 73.9% | }               |
| 5-9       | 80.3% | 68.3% | 65.8% | 66.4% | 70.5%  | 81.9% | 87.1% | 86.5% | 83.7% | 80.4% | $\left(\right)$ |
| 10-14     | 90.1% | 86.8% | 82.5% | 78.4% | 92.4%  | 92.9% | 77.5% | 80.4% | 81.6% | 79.8% | 5               |
| 15-17     | 84.2% | 81.3% | 90.0% | 89.3% | 79.1%  | 78.7% | 73.4% | 83.9% | 85.7% | 90.1% | >               |
| 18-19     | 88.4% | 93.4% | 90.7% | 90.3% | 100.0% | 87.6% | 87.5% | 87.3% | 86.0% | 72.1% | \<br>\          |

Source: U.S. Census American Community Survey 5-Year Estimates 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

#### ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT BOUNDARY

#### % OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PRIVATE SCHOOL

| Age Group | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | Trend     |
|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|
| 3-4       | 33.0% | 65.7% | 63.6% | 53.3% | 56.9% | 42.9% | 30.6% | 35.6% | 31.2% | 26.1% | <i>\</i>  |
| 5-9       | 19.7% | 31.7% | 34.2% | 33.6% | 29.5% | 18.1% | 12.9% | 13.5% | 16.3% | 19.6% | $\langle$ |
| 10-14     | 9.9%  | 13.2% | 17.5% | 21.6% | 7.6%  | 7.1%  | 22.5% | 19.6% | 18.4% | 20.2% | >         |
| 15-17     | 15.8% | 18.7% | 10.0% | 10.7% | 20.9% | 21.3% | 26.6% | 16.1% | 14.3% | 9.9%  | 5         |
| 18-19     | 11.6% | 6.6%  | 9.3%  | 9.7%  | 0.0%  | 12.4% | 12.5% | 12.7% | 14.0% | 27.9% | <u></u>   |

Source: U.S. Census American Community Survey 5-Year Estimates 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

### GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

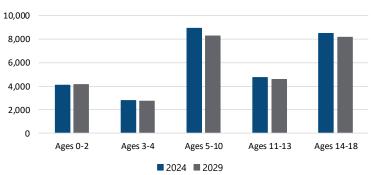
According to the ESRI estimates, the total population of Wood County is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to decrease by 1,151 children, or approximately 5 percent.

WOOD COUNTY
POPULATION ESTIMATES

| Age Group               | 2024    | 2029    | Change | % Change |
|-------------------------|---------|---------|--------|----------|
| Ages 0-2                | 4,062   | 4,135   | 73     | 1.8%     |
| Ages 3-4                | 2,801   | 2,726   | -75    | -2.7%    |
| Ages 5-10               | 8,920   | 8,258   | -662   | -7.4%    |
| Ages 11-13              | 4,727   | 4,589   | -138   | -2.9%    |
| Ages 14-18              | 8,516   | 8,165   | -351   | -4.1%    |
| Ages 5-18               | 22,163  | 21,012  | -1,151 | -5.2%    |
| <b>Total Population</b> | 133,037 | 134,099 | 1,062  | 0.8%     |

Source: ESRI BIS

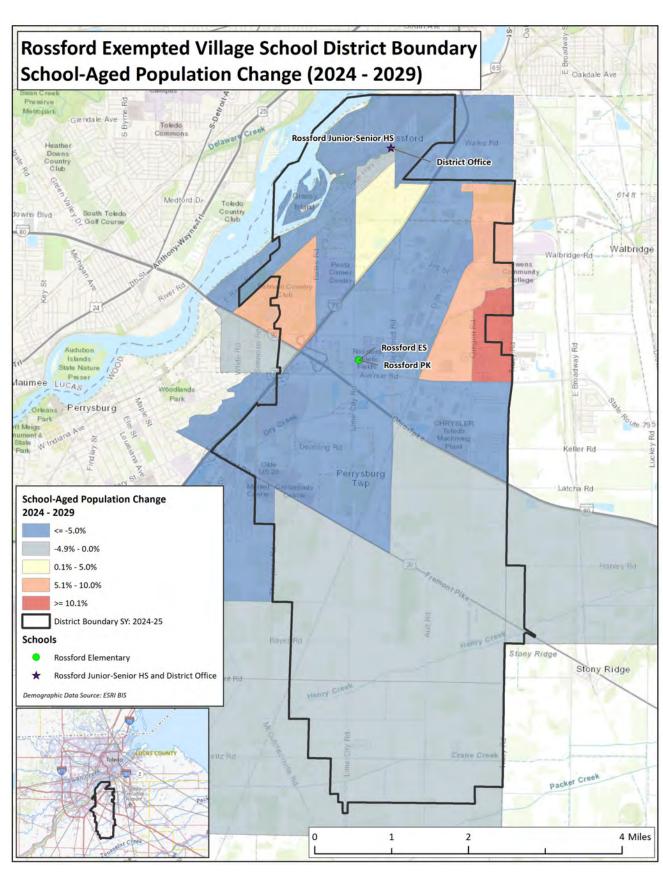
# WOOD COUNTY POPULATION ESTIMATES



# ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT BOUNDARY ESTIMATED SCHOOL-AGED POPULATION CHANGE 2024-2029

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the Rossford Exempted Village School District boundary. Population changes are based on 2024 and 2029 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."



## HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in Wood County since 2000.

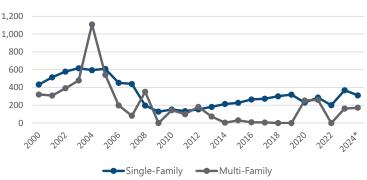
More detailed housing data can be found in the Student Potential report.

#### **BUILDING PERMITS**

|       | WOOD          | COUNTY       |
|-------|---------------|--------------|
| Year  | Single-Family | Multi-Family |
| 2000  | 433           | 321          |
| 2001  | 514           | 309          |
| 2002  | 579           | 391          |
| 2003  | 616           | 479          |
| 2004  | 595           | 1,110        |
| 2005  | 609           | 543          |
| 2006  | 452           | 199          |
| 2007  | 439           | 82           |
| 2008  | 197           | 351          |
| 2009  | 128           | 0            |
| 2010  | 152           | 144          |
| 2011  | 134           | 100          |
| 2012  | 154           | 182          |
| 2013  | 182           | 73           |
| 2014  | 214           | 4            |
| 2015  | 227           | 30           |
| 2016  | 265           | 8            |
| 2017  | 273           | 6            |
| 2018  | 301           | 0            |
| 2019  | 320           | 0            |
| 2020  | 230           | 254          |
| 2021  | 287           | 260          |
| 2022  | 200           | 0            |
| 2023  | 369           | 162          |
| 2024* | 311           | 172          |

Source: SOCDS Building Permits Database (\*preliminary through September 2024)





#### RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 23 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Rossford but delivers her baby in Toledo, the birth is counted in Rossford. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

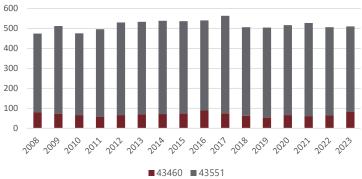
The table and graph include the resident live birth counts for ZIP codes 43460, 43465, 43551, and 43619. Upon analysis of the map on the following page, only live birth counts for ZIP codes 43460 and 43551 were used in the development of the enrollment projections.

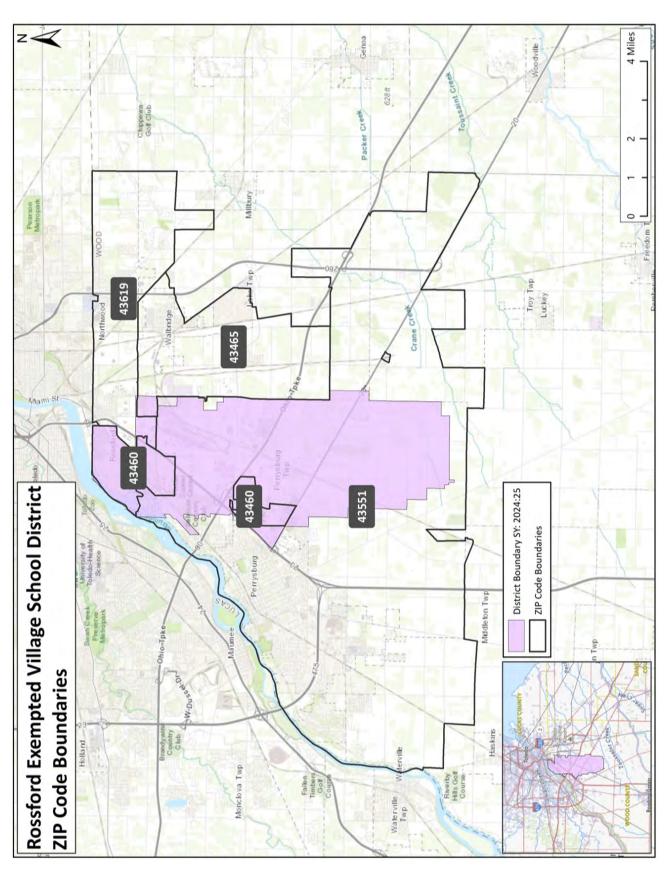
# ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ZIP CODES RESIDENT LIVE BIRTH COUNTS

|      | ESIDEINI | LIVE DIKI | H COON | 13    |
|------|----------|-----------|--------|-------|
| Year | 43460    | 43465     | 43551  | 43619 |
| 2008 | 79       | 62        | 395    | 81    |
| 2009 | 73       | 46        | 439    | 80    |
| 2010 | 66       | 53        | 409    | 73    |
| 2011 | 58       | 56        | 438    | 79    |
| 2012 | 66       | 52        | 464    | 63    |
| 2013 | 69       | 65        | 464    | 78    |
| 2014 | 71       | 58        | 467    | 75    |
| 2015 | 75       | 56        | 461    | 98    |
| 2016 | 89       | 63        | 451    | 88    |
| 2017 | 75       | 43        | 488    | 82    |
| 2018 | 63       | 57        | 443    | 82    |
| 2019 | 53       | 65        | 451    | 63    |
| 2020 | 66       | 48        | 450    | 69    |
| 2021 | 61       | 41        | 466    | 93    |
| 2022 | 64       | 52        | 442    | 63    |
| 2023 | 83       | 58        | 427    | 74    |
|      |          |           |        |       |

Source: Ohio Department of Health

# ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT ZIP CODES RESIDENT LIVE BIRTH COUNTS





### SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2015-16 school year were present in 2nd grade for the 2016-17 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage may be a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The COVID-19 pandemic introduced an unforeseen level of volatility, nationwide, as seen in the survival ratios for the 2019-20 to 2020-21 and 2020-21 to 2021-22 school years. These ratios will need to be monitored closely over the next few years as new trends are established.

The following table illustrates the historical survival ratios in the Rossford Exempted Village School District over the past ten years by grade level.

| vival Ratios - Dis | strict-wide     |            |         |            |         |         |         |         |         |         |         |         |         |          |          |
|--------------------|-----------------|------------|---------|------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|
| from               | to              | Birth to K | K to 1  | Birth to 1 | 1 to 2  | 2 to 3  | 3 to 4  | 4 to 5  | 5 to 6  | 6 to 7  | 7 to 8  | 8 to 9  | 9 to 10 | 10 to 11 | 11 to 12 |
| 2015-16            | 2016-17         | 21.17%     | 96.06%  | 25.68%     | 99.16%  | 100.00% | 95.16%  | 101.67% | 106.09% | 111.02% | 104.17% | 104.69% | 97.98%  | 100.70%  | 99.34%   |
| 2016-17            | 2017-18         | 22.26%     | 100.95% | 21.37%     | 97.54%  | 101.69% | 95.19%  | 105.93% | 100.00% | 100.82% | 96.18%  | 112.80% | 109.70% | 110.31%  | 100.00%  |
| 2017-18            | 2018-19         | 21.58%     | 94.92%  | 21.13%     | 100.94% | 104.20% | 99.17%  | 97.98%  | 100.80% | 93.44%  | 100.00% | 106.35% | 100.71% | 95.24%   | 97.20%   |
| 2018-19            | 2019-20         | 23.61%     | 106.09% | 22.89%     | 111.61% | 105.61% | 95.97%  | 108.40% | 103.09% | 99.21%  | 106.14% | 118.70% | 95.52%  | 102.11%  | 96.43%   |
| 2019-20            | 2020-21         | 21.27%     | 101.57% | 23.98%     | 99.18%  | 96.80%  | 107.08% | 98.32%  | 99.22%  | 101.00% | 100.80% | 120.66% | 105.48% | 103.91%  | 100.00%  |
| 2020-21            | 2021-22         | 24.26%     | 106.14% | 22.57%     | 99.22%  | 86.78%  | 97.52%  | 95.87%  | 101.71% | 99.22%  | 101.98% | 111.90% | 100.00% | 103.25%  | 95.49%   |
| 2021-22            | 2022-23         | 21.31%     | 105.34% | 25.56%     | 102.48% | 104.69% | 108.57% | 97.46%  | 100.86% | 93.28%  | 93.70%  | 119.42% | 92.91%  | 96.58%   | 88.68%   |
| 2022-23            | 2023-24         | 26.09%     | 98.33%  | 20.96%     | 99.28%  | 93.55%  | 107.46% | 100.00% | 108.70% | 103.42% | 109.01% | 109.24% | 98.37%  | 103.82%  | 105.67%  |
| 2023-24            | 2024-25         | 23.81%     | 98.48%  | 25.69%     | 100.00% | 95.62%  | 106.03% | 90.97%  | 101.75% | 98.40%  | 95.04%  | 111.57% | 95.38%  | 99.17%   | 104.41%  |
| mean sim           | ole all years   | 22.82%     | 100.88% | 23.32%     | 101.05% | 98.77%  | 101.35% | 99.62%  | 102.47% | 99.98%  | 100.78% | 112.81% | 99.56%  | 101.68%  | 98.58%   |
| std. dev. sin      | nple all years  | 1.72%      | 4.27%   | 1.99%      | 4.19%   | 6.19%   | 5.80%   | 5.24%   | 3.07%   | 5.32%   | 5.17%   | 5.73%   | 5.26%   | 4.49%    | 5.04%    |
| mean sim           | ple 5 years     | 23.35%     | 101.98% | 23.75%     | 100.03% | 95.49%  | 105.33% | 96.52%  | 102.45% | 99.06%  | 100.11% | 114.56% | 98.43%  | 101.34%  | 98.85%   |
| std. dev. si       | mple 5 years    | 2.06%      | 3.68%   | 2.02%      | 1.41%   | 6.44%   | 4.46%   | 3.44%   | 3.64%   | 3.76%   | 6.12%   | 5.13%   | 4.79%   | 3.31%    | 6.96%    |
| mean sim           | ple 3 years     | 23.74%     | 100.72% | 24.07%     | 100.58% | 97.95%  | 107.36% | 96.14%  | 103.77% | 98.37%  | 99.25%  | 113.41% | 95.56%  | 99.86%   | 99.59%   |
| std. dev. si       | mple 3 years    | 2.39%      | 4.00%   | 2.69%      | 1.68%   | 5.92%   | 1.27%   | 4.66%   | 4.29%   | 5.07%   | 8.48%   | 5.33%   | 2.74%   | 3.67%    | 9.47%    |
| mean sim           | ple 2 years     | 24.95%     | 98.41%  | 23.33%     | 99.64%  | 94.58%  | 106.75% | 95.49%  | 105.23% | 100.91% | 102.03% | 110.41% | 96.88%  | 101.50%  | 105.04%  |
| std. dev. si       | mple 2 years    | 1.61%      | 0.11%   | 3.35%      | 0.51%   | 1.47%   | 1.01%   | 6.38%   | 4.91%   | 3.55%   | 9.88%   | 1.65%   | 2.11%   | 3.28%    | 0.89%    |
| mean weigh         | nted all years  | 23.63%     | 100.80% | 23.77%     | 100.62% | 96.71%  | 104.75% | 96.65%  | 103.04% | 99.14%  | 99.99%  | 113.04% | 97.45%  | 100.88%  | 100.20%  |
| std. dev. wei      | ghted all years | 1.81%      | 3.71%   | 2.14%      | 2.94%   | 5.74%   | 4.60%   | 5.05%   | 3.38%   | 3.86%   | 6.28%   | 4.59%   | 3.99%   | 3.39%    | 6.37%    |
| mean weig          | hted 5 years    | 24.05%     | 99.79%  | 24.24%     | 100.05% | 95.71%  | 106.25% | 94.54%  | 103.35% | 99.18%  | 99.00%  | 112.19% | 96.38%  | 100.41%  | 102.21%  |
| std. dev. wei      | ighted 5 years  | 1.66%      | 3.08%   | 2.31%      | 1.08%   | 4.40%   | 2.60%   | 4.47%   | 3.54%   | 3.39%   | 6.89%   | 3.65%   | 2.74%   | 2.82%    | 6.17%    |
| mean weig          | hted 3 years    | 24.11%     | 98.73%  | 24.86%     | 99.97%  | 95.61%  | 106.38% | 92.81%  | 102.94% | 99.08%  | 97.44%  | 111.47% | 95.81%  | 99.89%   | 104.02%  |
| std. dev. we       | ighted 3 years  | 1.26%      | 1.64%   | 2.20%      | 0.71%   | 2.44%   | 0.86%   | 4.34%   | 3.26%   | 2.74%   | 6.55%   | 2.24%   | 1.56%   | 2.30%    | 3.84%    |
| mean weig          | hted 2 years    | 23.92%     | 98.48%  | 25.47%     | 99.97%  | 95.52%  | 106.10% | 91.40%  | 102.08% | 98.64%  | 95.71%  | 111.46% | 95.53%  | 99.39%   | 104.47%  |
| std. dev. wei      | ighted 2 years  | 0.69%      | 0.05%   | 1.43%      | 0.22%   | 0.62%   | 0.43%   | 2.72%   | 2.09%   | 1.51%   | 4.21%   | 0.70%   | 0.90%   | 1.40%    | 0.38%    |

# ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, K-12 student enrollment in the Rossford Exempted Village School District has increased by 41 students. Since the 2020-21 school year, K-12 enrollment has decreased by 28 students.

#### Historical Enrollment - District-wide

| Grade              | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PK3                | 0       | 0       | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      |
| PK4                | 0       | 0       | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      |
| К                  | 127     | 105     | 118     | 115     | 127     | 114     | 131     | 120     | 132     | 120     |
| 1                  | 119     | 122     | 106     | 112     | 122     | 129     | 121     | 138     | 118     | 130     |
| 2                  | 104     | 118     | 119     | 107     | 125     | 121     | 128     | 124     | 137     | 118     |
| 3                  | 124     | 104     | 120     | 124     | 113     | 121     | 105     | 134     | 116     | 131     |
| 4                  | 120     | 118     | 99      | 119     | 119     | 121     | 118     | 114     | 144     | 123     |
| 5                  | 115     | 122     | 125     | 97      | 129     | 117     | 116     | 115     | 114     | 131     |
| 6                  | 118     | 122     | 122     | 126     | 100     | 128     | 119     | 117     | 125     | 116     |
| 7                  | 120     | 131     | 123     | 114     | 125     | 101     | 127     | 111     | 121     | 123     |
| 8                  | 128     | 125     | 126     | 123     | 121     | 126     | 103     | 119     | 121     | 115     |
| 9                  | 99      | 134     | 141     | 134     | 146     | 146     | 141     | 123     | 130     | 135     |
| 10                 | 143     | 97      | 147     | 142     | 128     | 154     | 146     | 131     | 121     | 124     |
| 11                 | 152     | 144     | 107     | 140     | 145     | 133     | 159     | 141     | 136     | 120     |
| 12                 | 118     | 151     | 144     | 104     | 135     | 145     | 127     | 141     | 149     | 142     |
| K - 12 Total       | 1,587   | 1,593   | 1,597   | 1,557   | 1,635   | 1,656   | 1,641   | 1,628   | 1,664   | 1,628   |
| <b>Grand Total</b> | 1,587   | 1,593   | 1,661   | 1,621   | 1,699   | 1,720   | 1,705   | 1,692   | 1,728   | 1,692   |

Source: Rossford Exempted Village School District Enrollment Data, Oct. 22, 2024 Count

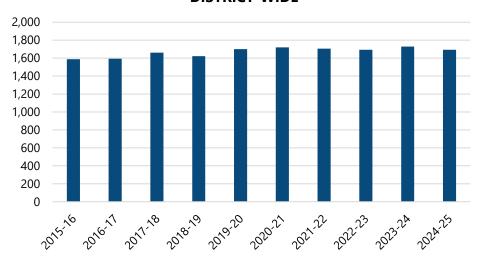
#### Historical Enrollment - District-wide

| Grade              | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PK                 | 0       | 0       | 64      | 64      | 64      | 64      | 64      | 64      | 64      | 64      |
| K - 5              | 709     | 689     | 687     | 674     | 735     | 723     | 719     | 745     | 761     | 753     |
| 6 - 12             | 878     | 904     | 910     | 883     | 900     | 933     | 922     | 883     | 903     | 875     |
| K - 12 Total       | 1,587   | 1,593   | 1,597   | 1,557   | 1,635   | 1,656   | 1,641   | 1,628   | 1,664   | 1,628   |
| <b>Grand Total</b> | 1,587   | 1,593   | 1,661   | 1,621   | 1,699   | 1,720   | 1,705   | 1,692   | 1,728   | 1,692   |

Source: Rossford Exempted Village School District Enrollment Data, Oct. 22, 2024 Count

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

# HISTORICAL ENROLLMENT - DISTRICT-WIDE



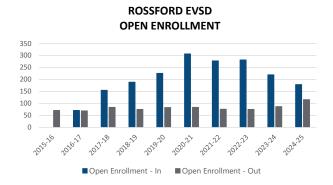
#### **Other Enrollment**

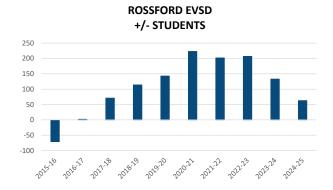
The tables and graphs below and on the following pages show transfers-in and transfers-out, Open Enrollment-In and Open Enrollment-Out, Home School Students, Community Schools, and Special Education Students in the District, according to data provided by the Rossford Exempted Village School District.

Open Enrollment In/Out

|                       | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Open Enrollment - In  | 0       | 71      | 155     | 189     | 226     | 307     | 278     | 282     | 220     | 179     |
| Open Enrollment - Out | 71      | 69      | 84      | 75      | 83      | 84      | 76      | 75      | 87      | 116     |
| +/- Students          | -71     | 2       | 71      | 114     | 143     | 223     | 202     | 207     | 133     | 63      |

Source: Rossford Exempted Village School District





#### Open Enrollment - In

|             | 2015-16* | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|-------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K           |          | 5       | 12      | 25      | 12      | 23      | 2       | 18      | 9       | 2       |
| 1           |          | 5       | 9       | 14      | 24      | 21      | 23      | 10      | 6       | 2       |
| 2           |          | 2       | 7       | 9       | 18      | 30      | 15      | 21      | 9       | 2       |
| 3           |          | 6       | 9       | 11      | 15      | 21      | 19      | 14      | 1       | 0       |
| 4           |          | 7       | 12      | 9       | 10      | 20      | 14      | 18      | 1       | 0       |
| 5           |          | 3       | 8       | 14      | 13      | 23      | 18      | 12      | 18      | 1       |
| 6           |          | 11      | 7       | 11      | 15      | 17      | 20      | 14      | 17      | 20      |
| 7           |          | 6       | 13      | 8       | 15      | 20      | 21      | 15      | 12      | 14      |
| 8           |          | 5       | 14      | 13      | 10      | 17      | 24      | 24      | 20      | 12      |
| 9           |          | 9       | 23      | 23      | 32      | 34      | 26      | 43      | 27      | 30      |
| 10          |          | 4       | 21      | 21      | 21      | 33      | 31      | 25      | 40      | 32      |
| 11          |          | 7       | 9       | 20      | 25      | 23      | 41      | 30      | 29      | 35      |
| 12          |          | 1       | 11      | 11      | 16      | 25      | 24      | 38      | 31      | 29      |
| Grand Total | 0        | 71      | 155     | 189     | 226     | 307     | 278     | 282     | 220     | 179     |

Source: Rossford Exempted Village School District (\*Open enrollment in was not offered in 2015-16)

#### Open Enrollment - Out

|             | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| К           | 3       | 4       | 6       | 4       | 8       | 4       | 5       | 15      | 2       | 4       |
| 1           | 8       | 4       | 4       | 7       | 6       | 4       | 5       | 3       | 14      | 3       |
| 2           | 4       | 7       | 7       | 6       | 6       | 4       | 4       | 7       | 5       | 11      |
| 3           | 5       | 4       | 7       | 5       | 6       | 5       | 4       | 2       | 7       | 8       |
| 4           | 6       | 6       | 5       | 8       | 6       | 7       | 4       | 3       | 4       | 12      |
| 5           | 8       | 4       | 3       | 7       | 7       | 8       | 3       | 3       | 3       | 7       |
| 6           | 9       | 6       | 5       | 4       | 9       | 8       | 8       | 3       | 3       | 9       |
| 7           | 5       | 8       | 6       | 7       | 8       | 7       | 6       | 4       | 4       | 7       |
| 8           | 4       | 6       | 8       | 6       | 9       | 9       | 4       | 8       | 8       | 7       |
| 9           | 5       | 4       | 8       | 6       | 6       | 9       | 13      | 6       | 9       | 14      |
| 10          | 5       | 7       | 6       | 10      | 7       | 9       | 7       | 8       | 4       | 13      |
| 11          | 4       | 4       | 10      | 5       | 5       | 10      | 10      | 10      | 23      | 6       |
| 12          | 5       | 5       | 9       | 0       | 0       | 0       | 3       | 3       | 1       | 15      |
| Grand Total | 72      | 69      | 84      | 75      | 83      | 84      | 76      | 75      | 87      | 116     |

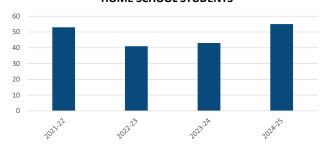
Source: Rossford Exempted Village School District

#### **Home School Students**

|             | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|-------------|---------|---------|---------|---------|
| Grand Total | 53      | 41      | 43      | 55      |

Source: Rossford Exempted Village School District

# ROSSFORD EVSD HOME SCHOOL STUDENTS

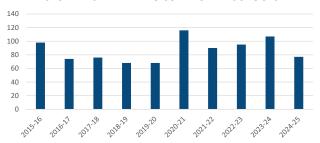


**Community Schools** 

|             | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K           | 4       | 3       | 1       | 2       | 6       | 9       | 6       | 5       | 6       | 4       |
| 1           | 3       | 1       | 3       | 4       | 5       | 11      | 3       | 2       | 9       | 5       |
| 2           | 2       | 2       | 3       | 3       | 2       | 8       | 2       | 4       | 2       | 3       |
| 3           | 3       | 0       | 1       | 2       | 3       | 4       | 9       | 1       | 5       | 2       |
| 4           | 5       | 5       | 0       | 2       | 1       | 6       | 1       | 9       | 4       | 2       |
| 5           | 2       | 5       | 4       | 1       | 1       | 12      | 8       | 4       | 13      | 2       |
| 6           | 5       | 10      | 3       | 5       | 1       | 4       | 12      | 10      | 5       | 7       |
| 7           | 3       | 7       | 7       | 2       | 5       | 6       | 3       | 12      | 11      | 9       |
| 8           | 6       | 10      | 5       | 7       | 5       | 10      | 6       | 8       | 9       | 13      |
| 9           | 14      | 6       | 17      | 10      | 10      | 8       | 9       | 9       | 12      | 7       |
| 10          | 13      | 8       | 8       | 10      | 6       | 12      | 8       | 13      | 7       | 8       |
| 11          | 23      | 6       | 12      | 9       | 9       | 13      | 10      | 5       | 13      | 8       |
| 12          | 15      | 11      | 12      | 11      | 14      | 13      | 13      | 13      | 11      | 7       |
| Grand Total | 98      | 74      | 76      | 68      | 68      | 116     | 90      | 95      | 107     | 77      |

Source: Rossford Exempted Village School District

ROSSFORD EVSD
STUDENTS ATTENDING COMMUNTIY SCHOOLS

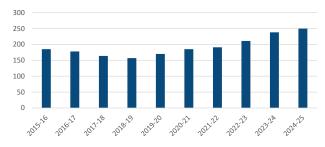


**Special Education Students** 

| Special Education Stadents |         |         |         |         |         |         |         |         |         |         |
|----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                            | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
| Grand Total                | 185     | 178     | 164     | 157     | 170     | 185     | 191     | 211     | 238     | 250     |

 ${\it Source: Ross for d\ Exempted\ Village\ School\ District}$ 

# ROSSFORD EVSD SPECIAL EDUCATION STUDENTS



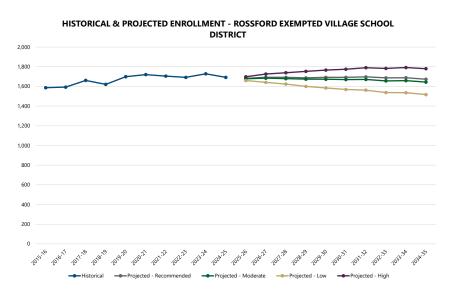
### PROJECTED ENROLLMENT

Woolpert developed low, moderate, high, and recommended enrollment projections for the Rossford Exempted Village School District. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 3-year weighted average). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that the actual live birth counts are available through 2023 and project kindergarten enrollment through 2028-29. To project kindergarten through 2034-35, a simple average of the last 3 years of live birth counts was used.

Projected PK enrollment does not follow the cohort survival method but is based on the current 2024-25 enrollment of 32 PK3 and 32 PK4 students.



# ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT PROJECTED ENROLLMENT—RECOMMENDED

Based on the Recommended projected enrollment, student enrollment in the Rossford Exempted Village School District is projected to decrease from 1,692 in the 2024-25 school year to 1,673 students in the 2034-35 school year.

Projected Enrollment - Recommended - District-wide

| Grade              | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PK3                | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      |
| PK4                | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      |
| К                  | 124     | 127     | 122     | 123     | 124     | 124     | 124     | 124     | 124     | 124     |
| 1                  | 118     | 123     | 125     | 121     | 121     | 123     | 123     | 123     | 123     | 123     |
| 2                  | 130     | 118     | 123     | 125     | 121     | 121     | 123     | 123     | 123     | 123     |
| 3                  | 113     | 124     | 113     | 117     | 120     | 116     | 116     | 117     | 117     | 117     |
| 4                  | 139     | 120     | 132     | 120     | 125     | 128     | 123     | 123     | 125     | 125     |
| 5                  | 119     | 135     | 116     | 128     | 116     | 121     | 123     | 119     | 119     | 120     |
| 6                  | 133     | 121     | 137     | 118     | 130     | 118     | 122     | 125     | 121     | 121     |
| 7                  | 115     | 132     | 120     | 135     | 117     | 128     | 117     | 121     | 124     | 119     |
| 8                  | 120     | 112     | 128     | 116     | 132     | 114     | 125     | 114     | 118     | 121     |
| 9                  | 128     | 134     | 125     | 143     | 130     | 147     | 127     | 140     | 127     | 132     |
| 10                 | 130     | 124     | 129     | 120     | 138     | 125     | 142     | 122     | 134     | 123     |
| 11                 | 124     | 130     | 123     | 129     | 120     | 138     | 125     | 142     | 122     | 134     |
| 12                 | 125     | 129     | 135     | 128     | 134     | 125     | 143     | 130     | 147     | 127     |
| K - 12 Total       | 1,618   | 1,629   | 1,628   | 1,623   | 1,628   | 1,628   | 1,633   | 1,623   | 1,624   | 1,609   |
| <b>Grand Total</b> | 1,682   | 1,693   | 1,692   | 1,687   | 1,692   | 1,692   | 1,697   | 1,687   | 1,688   | 1,673   |

Source: Woolpert

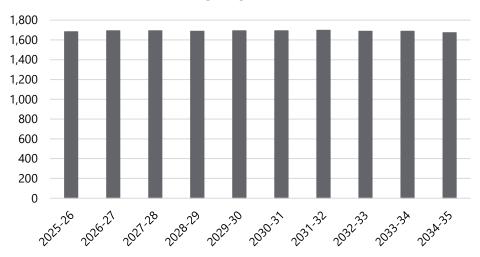
#### Projected Enrollment - Recommended - District-wide

| Grade        | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PK           | 64      | 64      | 64      | 64      | 64      | 64      | 64      | 64      | 64      | 64      |
| K - 5        | 743     | 747     | 731     | 734     | 727     | 733     | 732     | 729     | 731     | 732     |
| 6 - 12       | 875     | 882     | 897     | 889     | 901     | 895     | 901     | 894     | 893     | 877     |
| K - 12 Total | 1,618   | 1,629   | 1,628   | 1,623   | 1,628   | 1,628   | 1,633   | 1,623   | 1,624   | 1,609   |
| Grand Total  | 1,682   | 1,693   | 1,692   | 1,687   | 1,692   | 1,692   | 1,697   | 1,687   | 1,688   | 1,673   |

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

# PROJECTED ENROLLMENT - RECOMMENDED - DISTRICT-WIDE



# ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT PROJECTED ENROLLMENT—MODERATE

Based on the Moderate projected enrollment, student enrollment in the Rossford Exempted Village School District is projected to decrease from 1,692 in the 2024-25 school year to 1,644 students in the 2034-35 school year.

Projected Enrollment - Moderate - District-wide

| Grade              | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PK3                | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      |
| PK4                | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      |
| К                  | 124     | 127     | 122     | 123     | 124     | 124     | 124     | 124     | 124     | 124     |
| 1                  | 118     | 123     | 125     | 121     | 121     | 123     | 123     | 123     | 123     | 123     |
| 2                  | 130     | 118     | 123     | 125     | 121     | 121     | 123     | 123     | 123     | 123     |
| 3                  | 113     | 124     | 113     | 117     | 120     | 116     | 116     | 117     | 117     | 117     |
| 4                  | 139     | 120     | 132     | 120     | 125     | 128     | 123     | 123     | 125     | 125     |
| 5                  | 114     | 129     | 111     | 123     | 112     | 116     | 118     | 114     | 115     | 116     |
| 6                  | 135     | 118     | 133     | 115     | 126     | 115     | 119     | 122     | 117     | 118     |
| 7                  | 115     | 134     | 116     | 132     | 114     | 125     | 114     | 118     | 121     | 116     |
| 8                  | 120     | 112     | 130     | 113     | 129     | 111     | 122     | 111     | 115     | 118     |
| 9                  | 128     | 134     | 125     | 145     | 126     | 143     | 123     | 136     | 124     | 128     |
| 10                 | 129     | 123     | 128     | 120     | 139     | 121     | 137     | 118     | 130     | 119     |
| 11                 | 124     | 129     | 123     | 128     | 119     | 139     | 121     | 137     | 118     | 130     |
| 12                 | 125     | 129     | 134     | 128     | 133     | 124     | 144     | 126     | 143     | 123     |
| K - 12 Total       | 1,614   | 1,620   | 1,615   | 1,610   | 1,609   | 1,606   | 1,607   | 1,592   | 1,595   | 1,580   |
| <b>Grand Total</b> | 1,678   | 1,684   | 1,679   | 1,674   | 1,673   | 1,670   | 1,671   | 1,656   | 1,659   | 1,644   |

Source: Woolpert

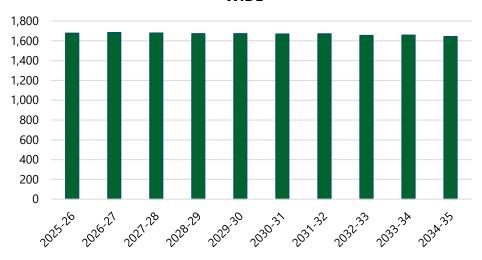
#### Projected Enrollment - Moderate - District-wide

| Grade              | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PK                 | 64      | 64      | 64      | 64      | 64      | 64      | 64      | 64      | 64      | 64      |
| K - 5              | 738     | 741     | 726     | 729     | 723     | 728     | 727     | 724     | 727     | 728     |
| 6 - 12             | 876     | 879     | 889     | 881     | 886     | 878     | 880     | 868     | 868     | 852     |
| K - 12 Total       | 1,614   | 1,620   | 1,615   | 1,610   | 1,609   | 1,606   | 1,607   | 1,592   | 1,595   | 1,580   |
| <b>Grand Total</b> | 1,678   | 1,684   | 1,679   | 1,674   | 1,673   | 1,670   | 1,671   | 1,656   | 1,659   | 1,644   |

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

# PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE



# ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT PROJECTED ENROLLMENT—LOW

Based on the Low projected enrollment, student enrollment in the Rossford Exempted Village School District is projected to decrease from 1,692 in the 2024-25 school year to 1,517 students in the 2034-35 school year.

Projected Enrollment - Low- District-wide

| Grade              | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PK3                | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      |
| PK4                | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      |
| К                  | 121     | 124     | 120     | 120     | 121     | 121     | 121     | 121     | 121     | 121     |
| 1                  | 118     | 119     | 122     | 117     | 118     | 119     | 119     | 119     | 119     | 119     |
| 2                  | 130     | 117     | 119     | 121     | 117     | 117     | 118     | 118     | 118     | 118     |
| 3                  | 112     | 122     | 111     | 112     | 114     | 110     | 111     | 112     | 112     | 112     |
| 4                  | 139     | 118     | 130     | 117     | 119     | 121     | 117     | 117     | 119     | 119     |
| 5                  | 112     | 126     | 107     | 118     | 107     | 108     | 110     | 106     | 107     | 108     |
| 6                  | 133     | 113     | 128     | 109     | 120     | 108     | 110     | 112     | 108     | 108     |
| 7                  | 114     | 130     | 111     | 125     | 107     | 117     | 106     | 107     | 109     | 106     |
| 8                  | 116     | 107     | 123     | 105     | 118     | 101     | 111     | 100     | 101     | 103     |
| 9                  | 127     | 128     | 118     | 136     | 116     | 131     | 111     | 122     | 111     | 112     |
| 10                 | 128     | 121     | 122     | 113     | 129     | 110     | 124     | 106     | 116     | 105     |
| 11                 | 123     | 127     | 119     | 121     | 111     | 128     | 109     | 123     | 105     | 115     |
| 12                 | 123     | 125     | 130     | 122     | 123     | 114     | 131     | 111     | 126     | 107     |
| K - 12 Total       | 1,596   | 1,577   | 1,560   | 1,536   | 1,520   | 1,505   | 1,498   | 1,474   | 1,472   | 1,453   |
| <b>Grand Total</b> | 1,660   | 1,641   | 1,624   | 1,600   | 1,584   | 1,569   | 1,562   | 1,538   | 1,536   | 1,517   |

Source: Woolpert

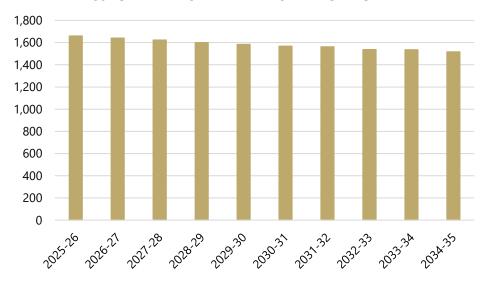
#### Projected Enrollment - Low- District-wide

| Grade              | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PK                 | 64      | 64      | 64      | 64      | 64      | 64      | 64      | 64      | 64      | 64      |
| K - 5              | 732     | 726     | 709     | 705     | 696     | 696     | 696     | 693     | 696     | 697     |
| 6 - 12             | 864     | 851     | 851     | 831     | 824     | 809     | 802     | 781     | 776     | 756     |
| K - 12 Total       | 1,596   | 1,577   | 1,560   | 1,536   | 1,520   | 1,505   | 1,498   | 1,474   | 1,472   | 1,453   |
| <b>Grand Total</b> | 1,660   | 1,641   | 1,624   | 1,600   | 1,584   | 1,569   | 1,562   | 1,538   | 1,536   | 1,517   |

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

## PROJECTED ENROLLMENT - LOW- DISTRICT-WIDE



# ROSSFORD EXEMPTED VILLAGE SCHOOL DISTRICT PROJECTED ENROLLMENT—HIGH

Based on the High projected enrollment, student enrollment in the Rossford Exempted Village School District is projected to increase from 1,692 in the 2024-25 school year to 1,780 students in the 2034-35 school year.

Projected Enrollment - High - District-wide

| Grade        | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| EE           | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      |
| PK           | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      | 32      |
| К            | 127     | 130     | 125     | 126     | 127     | 127     | 127     | 127     | 127     | 127     |
| 1            | 119     | 127     | 129     | 125     | 125     | 126     | 126     | 126     | 126     | 126     |
| 2            | 130     | 120     | 127     | 130     | 125     | 126     | 127     | 127     | 127     | 127     |
| 3            | 114     | 126     | 116     | 123     | 125     | 121     | 121     | 123     | 123     | 123     |
| 4            | 140     | 122     | 135     | 124     | 131     | 134     | 129     | 130     | 131     | 131     |
| 5            | 117     | 133     | 115     | 128     | 117     | 124     | 127     | 122     | 123     | 124     |
| 6            | 137     | 122     | 138     | 121     | 133     | 122     | 130     | 133     | 128     | 128     |
| 7            | 116     | 137     | 122     | 139     | 121     | 134     | 123     | 130     | 133     | 128     |
| 8            | 123     | 117     | 138     | 123     | 139     | 121     | 134     | 123     | 131     | 133     |
| 9            | 129     | 139     | 131     | 155     | 138     | 157     | 137     | 151     | 139     | 147     |
| 10           | 130     | 125     | 134     | 127     | 150     | 133     | 151     | 132     | 146     | 134     |
| 11           | 125     | 132     | 126     | 135     | 128     | 151     | 134     | 153     | 133     | 147     |
| 12           | 127     | 132     | 139     | 133     | 143     | 135     | 160     | 142     | 161     | 141     |
| K - 12 Total | 1,634   | 1,662   | 1,675   | 1,689   | 1,702   | 1,711   | 1,726   | 1,719   | 1,728   | 1,716   |
| Grand Total  | 1,698   | 1,726   | 1,739   | 1,753   | 1,766   | 1,775   | 1,790   | 1,783   | 1,792   | 1,780   |

Source: Woolpert

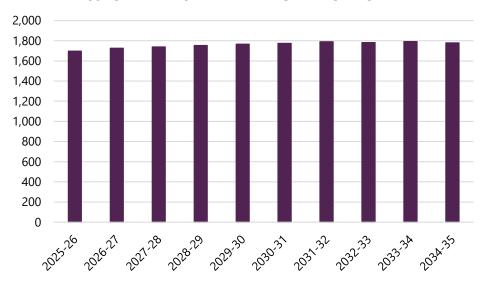
Projected Enrollment - High - District-wide

| Grade              | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| EE - PK            | 64      | 64      | 64      | 64      | 64      | 64      | 64      | 64      | 64      | 64      |
| K - 5              | 747     | 758     | 747     | 756     | 750     | 758     | 757     | 755     | 757     | 758     |
| 6 - 12             | 887     | 904     | 928     | 933     | 952     | 953     | 969     | 964     | 971     | 958     |
| K - 12 Total       | 1,634   | 1,662   | 1,675   | 1,689   | 1,702   | 1,711   | 1,726   | 1,719   | 1,728   | 1,716   |
| <b>Grand Total</b> | 1,698   | 1,726   | 1,739   | 1,753   | 1,766   | 1,775   | 1,790   | 1,783   | 1,792   | 1,780   |

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

#### PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



## CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Woolpert is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the Rossford Exempted Village School District.