

ERPC MPO TRANSPORTATION IMPROVEMENT PROGRAM SFY 2026—2029



April 2025

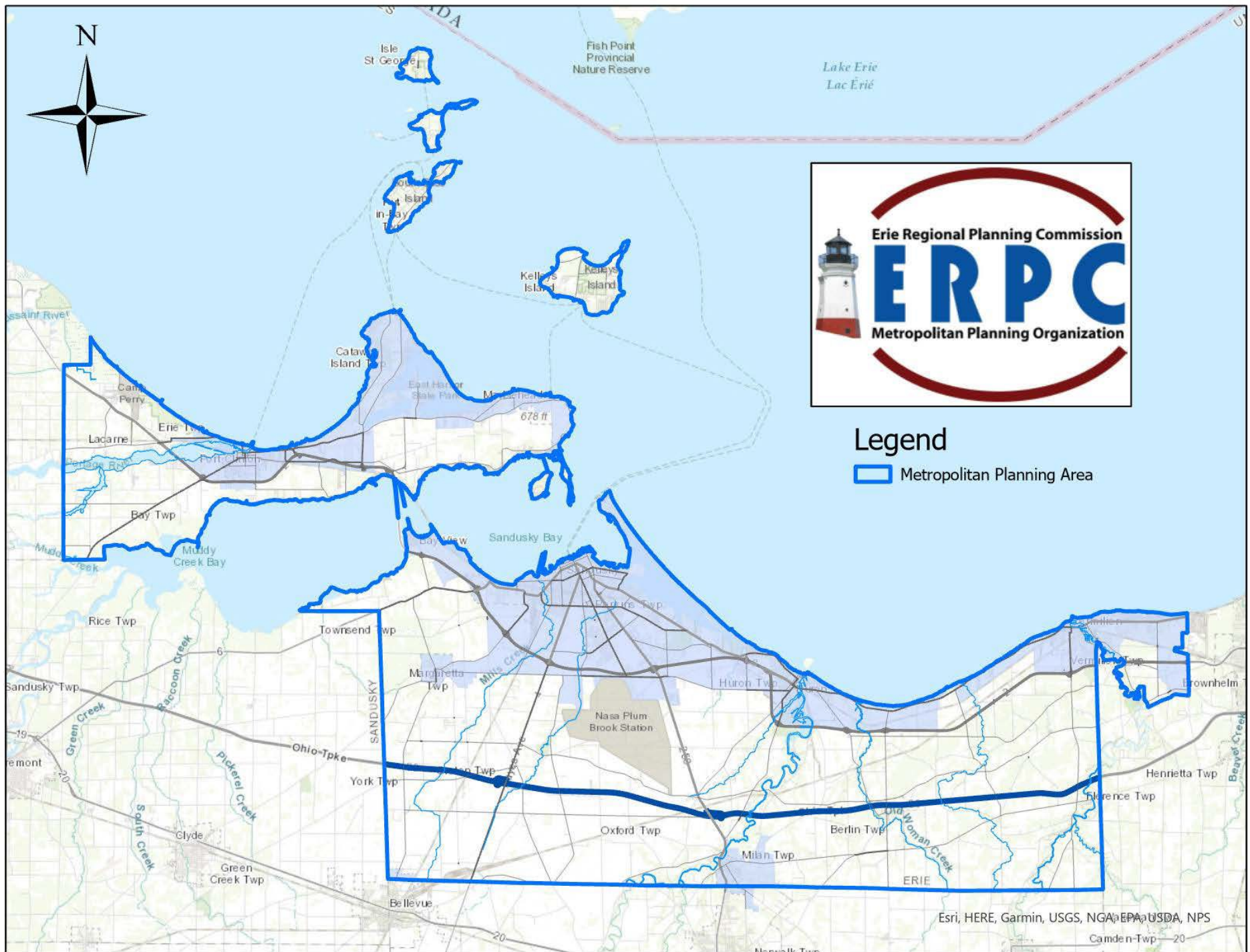
**Erie Regional Planning Commission
2900 Columbus Avenue
Sandusky, OH 44870**

Document completed pursuant to 23 U.S.C. Section 409. The preparation of this document was financed in part by the Ohio Department of Transportation (ODOT) and the Federal Highway Administration (FHWA), in cooperation with local units of government. The contents do not necessarily reflect the official view and policies of the State and/or United States (US) Department of Transportation. This report does not constitute a standard specification or regulation.

TRANSPORTATION IMPROVEMENT PROGRAM FY 2026-2029

TABLE OF CONTENTS

Map of MPO Region.....	1
Introduction	2
Transportation Plan.....	4
Funding Programs	5
Project Prioritization	9
Project Selection Process	9
Public Involvement Policy.....	10
Fiscal Analysis	10
Operation and Maintenance	11
Public Transportation	12
Performance Measures	13
List of Program Accomplishments and Project Status.....	23
List of Highway Improvements	25
Financial Analysis Tables.....	26
Appendix A – Resolution of TIP Approval	29
Appendix B - Public Involvement Policy	28
Appendix C – Demographics Analysis	29
Appendix D – Project Evaluation Forms.....	30
Appendix E – Public Review of the TIP FY2024-2027	31
Appendix F – Air Quality Conformity Analysis and Resolution.	33



INTRODUCTION

Coordinating the Transportation Improvement Program (TIP) represents one of the Erie Regional Planning Commission's (ERPC) major responsibilities as the Metropolitan Planning Organization (MPO) for the Sandusky-Port Clinton Urbanized Area. The TIP functions as the formal listing of the federal and state funded transportation improvement projects that will be implemented within the planning area during the next four years. The formal TIP listing serves as a prerequisite to expending U.S. Department of Transportation federal surface transportation funding on the transportation system improvements within the county.

Federal regulations call for the TIP to cover a four year period and to be updated at least every four years. This TIP covers Fiscal Years 2026-2029 and is a prioritized listing of a bikeway/ pedestrian walkway, bridge, highway and public transit projects utilizing federal funding. The TIP is developed from short range and long range planning processes which identify location and type of improvements needed across the MPO region. The four-year TIP has primarily two elements, an Annual Element, which are projects programmed for the first year, and a multi-year element, which are projects that have been identified for future years. The Ohio Department of Transportation (ODOT) and the MPOs have established a two year update cycle of their TIPs to meet federal requirements.

Regulations also require specific project information be listed in the TIP. Items included in this TIP project listing include **project identification number, project description, type of work, location, length, phase and total project costs, air quality status, amount of federal funds and project sponsor**. TIP project sponsors include the local political subdivisions, the county engineer, and the local Ohio Department of Transportation (ODOT) District office. Sponsors initiate projects and apply for funding. As defined by the federal requirements, projects listed in the TIP must be consistent with the Transportation Plan. In 2025 the ERPC staff completed the 2045 Long Range Transportation Plan. The Plan was adopted by the Policy Committee in July 2025. The Long Range Plan recommends location and type of improvements to meet future traffic demands. Both the current TIP and subsequent updates will continue to demonstrate consistency with the adopted ERPC Long Range Transportation Plan.

Federal planning regulations also require the TIP document to list any projects from the previous TIP SFY 2024-2027, that were delayed or cancelled; and to identify the criteria and process used for prioritizing projects from the Transportation Plan for inclusion in the current TIP. Project selection depends on the types of projects and source of funding. Major New Capacity projects are selected by ODOT through the Transportation Review Advisory Council (TRAC). TRAC is a nine member committee ranking proposed projects based on specific criteria. ODOT also has other criteria for safety, and local bridge projects. These projects are funded through the appropriate ODOT office in Columbus.

Each ODOT District Office has a budget for bridge and roadway projects and submits a Work Program to determine on how these funds are spent. Bridge, capacity, pavement, and safety management systems help the district determine the type and priority of projects. The district then submits a program of projects to fit available funding and satisfy other criteria. The County Engineers Association has an allocation of Surface Transportation Block Grant (STBG) funds for projects on the county highway system. It funds projects submitted by the individual county engineers and also manages the county bridge program. The Sandusky Transit System (STS) is allocated federal transit funds to fund operating and capital projects. After previously serving a decade as a rural program, STS now receives federal funding as an urban program following the 2020 Census. Other FTA funds are available on a competitive basis.

The ERPC MPO Policy Committee selects all other projects for funding. Applications are submitted to the ERPC office and projects are ranked by the Project Selection Committee based on MPO defined criteria. The ranked projects are presented to the various MPO Committees for their comment and recommendations to the Policy Committee who makes the final selection of projects for funding.

All projects, whether sponsored by a local jurisdiction, the county engineer, state agency, or public transit operator, must be programmed in the TIP to be eligible to receive federal transportation monies. Because of this provision, the ERPC MPO Policy Committee has considerable control on the use of federal transportation funds in the MPO region as their role is to review and accept all projects listed in the TIP which are consistent with the ERPC 2050 Long Range Transportation Plan.

Additionally, in order to demonstrate that this TIP is financially constrained, all projects and their related costs are listed during the program years. A comprehensive, cooperative and continuing (3-C) process was followed and data was provided by all major planning partners, particularly ODOT and the transit provider. The costs must be reasonably within the estimated federal and state funds that are available. Lastly, contained in this TIP is the Public Involvement Policy as adopted by the MPO Policy Board ensuring ample opportunity for a coordinated public review. There are ample opportunities for public review and comment on this TIP.

A set of Appendices is also included in this document to ensure that the TIP conforms to the federal requirements as mentioned above. They include:

- A. Policy Board Resolution approving the SFY 2026-2029 TIP
- B. Public Involvement Policy
- C. Demographics Analysis
- D. Project Evaluation Forms
- E. Public Review of the Draft FY 2026-2029 TIP
- F. Interagency Consultation for Air Quality Conformity

TRANSPORTATION PLAN

Federal statute requires every urbanized area with a population of 50,000 or more including all contiguous urban areas with a population density of 1,000 or more per square mile have a Metropolitan Planning Organization (MPO). The 2000 U.S. Census revealed that the densely populated area around the cities of Huron and Sandusky met the Urbanized Area definition.

Hence, the City of Sandusky region was designated as an “urbanized area.” In 2010, the Sandusky area fell just below the 50,000 population threshold, but maintained its MPO designation through local and state support. In 2020, the area met the 50,000 threshold again with the Sandusky-Port Clinton urbanized area that included urban areas in the eastern portion of the adjacent Ottawa County. Local members and ERPC staff worked with stakeholders in Ottawa County to expand the Metropolitan Planning Area and grow the MPO Policy Committee to cover the urbanized area.

The Long-Range Transportation Plan (25 year future plan) is a strategy of capital improvement programming developed to guide the investment of public funds in transportation facilities. The Plan provides the blueprint from which the area's short range Transportation Improvement Program (TIP) is developed. The TIP identifies the highway, transit, bikeway and pedestrian projects scheduled to be constructed over a four-year time frame. The long-range plan is updated every five years and may be amended due to available federal, state and local funding.

ERPC's 2050 Long Range Transportation Plan was developed and adopted in July 2025 under the federal transportation legislation Fixing America's Surface Transportation Act (FAST Act). The ambition of the Long-Range Transportation Plan is the development of an intermodal transportation system, one that is efficient, fiscally sound, environmentally friendly, and which provides the regional infrastructure to better compete in the global economy.

Work on ERPC's Long Range Plan began in May 2024 and was completed in June 2024 and recognized the (10) Federal Planning Factors as defined in the FAST Act. Metropolitan and statewide planning processes must consider transportation projects and strategies that will:

1. Support the economic vitality of the United States, the States and metropolitan areas, especially by enabling global competitiveness, productivity and efficiency;
2. Increase safety of the transportation system for motorized and non-motorized users;
3. Increase security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility options available to people and freight;

5. Protect and enhance the environment, promote energy conservation, and improve quality of life with consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation;
10. Enhance travel and tourism

The plan was officially adopted by the ERPC MPO's Policy Committee on July 23, 2025. The Plan's due date for its 5-year update is in July of 2030. Development of the ERPC 2050 Long Range Transportation Plan is ongoing at the time of the development of this TIP, and will be the first long range plan to include portions of Ottawa County within the metropolitan planning area. The plan update is expected to again recognize the 10 Federal Planning Factors from the FAST Act.

FUNDING PROGRAMS

The Transportation Improvement Program (TIP) represents one of the Erie Regional Planning Commission's (ERPC) major responsibilities as the MPO for the Sandusky-Port Clinton Urbanized Area. The TIP provides a four-year prioritized listing of all bikeway/pedestrian walkway, bridge, highway, and public transit projects utilizing federal funding within the MPO region.

MPO TIPs generally include all regionally significant projects that may require an action by either FHWA or FTA, irrespective of funding source. The TIP includes those projects sponsored by the Ohio Department of Transportation, County Engineer, local governments, and operators of public transit service which have been reviewed and accepted by the MPO's Policy Board. All projects listed in the TIP are to be compatible with the Long Range Transportation Plan. Identification of projects, funding, and schedules to successfully implement the Transportation Plan are done as a collaborative effort by the MPO, the state, and local transit operators through a comprehensive, cooperative, and continuing planning process.

A majority of the funds listed in the TIP are controlled by ODOT and allocated through ODOT's project selection process for the particular fund type. The ODOT controlled sources used in the ERPC MPO TIP are listed on the following page:

- Bridge Replacement/Bridge Rehabilitation
- Highway Safety Improvement Program
- National Highway Performance Program
- National Highway System
- Safe Routes To Schools
- State Transportation Funds
- Carbon Reduction Program

Although the majority of projects listed in the highway section of the TIP are financed through ODOT managed funding sources, a portion of the funds are annually allocated to each Ohio MPO. ERPC receives three types of funding. These funds are Surface Transportation Block Grant (STBG) funds, Transportation Alternative (TA) funds, and Carbon Reduction Program (CRP) funds. The funds are used for financing MPO area local government sponsored transportation improvement projects. The ERPC MPO Policy Committee is responsible for managing and directing the development of a multiyear program of local government sponsored STBG, TA, and CRP projects within available annual budget amounts. Descriptions of both federal funding programs can be found below.

Surface Transportation Block Grant Program:

The Surface Transportation Block Grant Program (STBG) was initially established with the passage of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and continued in the most recent bill, Infrastructure Investment and Jobs Act (IIJA). The Ohio Department of Transportation sub-allocates a portion of the STBG funding to the MPO.

The typical funding breakdown of an MPO approved project is that the sponsoring agency is responsible for 20% of the project cost, and the remaining 80% is federal funding. This funding can be used on a wide variety of projects such as highway projects, transit projects, commuter rail, carpool projects, bikeways, and pedestrian walkways.

Transportation Alternative Program:

Per IIJA, eligible activities for TA funds include projects relating to “on road” and “off” road bicycling facilities, safe routes for non-drivers, abandoned corridor railroad trails, turnabouts, overlooks, viewing areas, community improvement activities, and environmental mitigation. The TA program is intended to encourage transportation related activities that go beyond the customary cultural or environmental mitigation required when developing a transportation improvement project. Eligible TA activities are defined by federal legislation include the following:

- Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bi- cyclists, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety- related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.

- Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
- Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users.
- Construction of turnouts, overlooks, and viewing areas.
- Community improvement activities, including inventory, control, or removal of outdoor advertising; historic preservation and rehabilitation of historic transportation facilities; vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and archaeological activities relating to impacts from implementation of a transportation project eligible under title 23.
- Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to address storm water management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b)(11), 328(a), and 329 of title 23; or reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.
- The recreational trails program under section 206 of title 23.
- The safe routes to school program under section 211
- Activities in furtherance of a vulnerable road user assessment described in section 148
- Any other projects or activities described in section 101(a)(29) or section 213, as such sections were in effect on the day before the date of enactment of the FAST Act

Carbon Reduction Program:

The Carbon Reduction Program is a new program authorized under the IIJA. The program funds are sub-allocated by ODOT to the MPO. Funding is provided for projects designed to reduce transportation emissions, defined as carbon dioxide emissions from on-road highway sources. Eligible CRP activities are defined by federal legislation and include the following:

- a project described in 23 U.S.C. 149(b)(4) to establish or operate a traffic monitoring, management, and control facility or program, including advanced truck stop electrification systems;
- a public transportation project eligible under 23 U.S.C. 142;
- a transportation alternative (as defined under the Moving Ahead for Progress under the 21st Century Act [23 U.S.C. 101(a)(29), as in effect on July 5, 2012]), including, but not limited to, the construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation;
- a project described in 23 U.S.C. 503(c)(4)(E) for advanced transportation and congestion management technologies;
- deployment of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle-to-infrastructure communications equipment;

- a project to replace street lighting and traffic control devices with energy-efficient alternatives;
- development of a carbon reduction strategy developed by a State per requirements in 23 U.S.C. 175(d);
- a project or strategy designed to support congestion pricing, shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads, including electronic toll collection, and travel demand management strategies and programs;
- efforts to reduce the environmental and community impacts of freight movement;
- a project that supports deployment of alternative fuel vehicles, including–
- a project described in 23 U.S.C. 149(b)(8) for a diesel engine retrofit;
- certain types of projects to improve traffic flow that are eligible under the CMAQ program, and that do not involve construction of new capacity; [§ 11403; 23 U.S.C. 149(b)(5); and 175(c)(1)(L)]
- a project that reduces transportation emissions at port facilities, including through the advancement of port electrification; and
- any other STBG-eligible project, if the Secretary certifies that the State has demonstrated a reduction in transportation emissions, as estimated on a per capita and per unit of economic output basis. (Note: FHWA will issue guidance on how the Secretary will make such certifications.) [§ 11403; 23 U.S.C. 133(b) and 175(c)(2)]

Funding Programs for Public Transportation

The 2020 Census revealed that the Sandusky-Port Clinton Urbanized Area qualified as an urban transportation system, exceeding the 50,000 population threshold. Previously, Sandusky Transit System (STS) had been designated a rural transit system that received direct allocations yearly through ODOT. STS now receives federal funding directly allocated from Federal Transit Administration (FTA) as part of the Section 5307 Urbanized Area Formula Grants, and serves as their primary funding source along with state, local and general fare funds.

The funds are maintained on the TIP and STIP as a part of the metropolitan planning process. Eligible costs include capital investments in bus and bus-related activities such as replacement of buses, overhaul of buses, rebuilding of buses, crime prevention and security equipment and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guide way systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs. Also included in the TIP are funds for the ODOT Specialized Transportation Program (FTA Section 5310 Program). A description of the program is found below.

Specialized Transportation Program (5310)

The Federal Transit Administration (FTA) provides Federal funds for the purchase of equipment to support transportation services for the elderly and people with disabilities

where existing transportation is unavailable, inappropriate, or insufficient. Federal funds provide 80% of the cost of capital items; the remaining 20% must be provided from a local, nonfederal source. ODOT writes the specifications and actually purchases the vehicles with costs reimbursed by FTA and the recipient. Private nonprofit corporations, public bodies certified by the state as lead agencies in a coordination effort, or public bodies which certify that no private non-profit corporations exist within their jurisdiction for the provision of elderly and disabled transportation may apply. Funds are available each Federal Fiscal Year and are distributed through a competitive application process. There are two types of applicants - those from urbanized areas and those from non-urbanized areas. While ODOT administers the program for the entire state, Metropolitan Planning Organizations (MPOs) are eligible to administer the program or partner with the State. ODOT has established the eligibility requirements to be used for all applicants and applications are typically due to ODOT in the fall of the year.

Coordinated Human Services Public Transportation Plan

Federal transportation law requires the Elderly Individuals and Individuals with Disabilities and New Freedom federal programs be derived from a Coordinated Human Service Public Transportation Plan (Coordinated Plan). The goals of the plan are to better coordinate services among regional agencies to reduce costs, help eliminate duplication of services, and provide services to those currently underserved or not being served. The plan is reviewed annually by the steering committee led by the Greater Lake Community Action Partnership (GLCAP), in which ERPC staff assists. Full plan updates are currently ongoing for both Erie and Ottawa County, and MPO staff is assisting in their plan development.

PROJECT PRIORITIZATION

The 2026-2029 project lists recorded in this TIP represent a prioritized listing of the region's federally financed transportation improvement projects. Priorities from ERPC's SFY 2024-2027 TIP have been carried forward in the SFY 2026-2029 TIP. ODOT, the County Engineers and local governments in the MPO region submit projects to ERPC for MPO funding. Projects submitted are evaluated on MPO defined criteria (see Appendix D for scoring sheets). Note that the project scoring sheets are regularly reviewed by the project selection committee. Scoring sheets for STBG were last updated in 2024 and TA scoring sheets were revised in 2020. The project selection process is outlined in the section below.

PROJECT SELECTION PROCESS

The final selection of projects to utilize MPO apportioned STBG, TA, and CRP funds, is the ultimate responsibility of the Policy Committee. As part of the selection process, however, the Policy Committee has assigned specific duties to the Technical Advisory Committee (TAC) and Project Selection Committee. The following outlines the duties of the TAC and Project Selection Committees and their roles in the Project Selection Process.

DUTIES OF THE PROJECT SELECTION COMMITTEE

The Project Selection Committee members are comprised of individuals of varying backgrounds. The Policy Board appointed each member of the Project Selection Committee and assigned the following duties:

1. Conduct preliminary review of proposed projects.
2. Review project applications and apply project criteria to ranking system.
3. Provide to the TAC a listing of project funding rankings/recommendations.

DUTIES OF THE TECHNICAL ADVISORY COMMITTEE

1. Review project schedules, project costs, and funding programs and provide recommendations to the Policy Committee.
2. Provide recommendations to the Policy Committee for the purpose of adding, deleting or altering TIP projects. In developing its recommendation, the TAC considers the results of ranking completed by the Project Selection Committee.
3. Review and consider recommendations from Project Selection Committee of project ranking sheets

STEPS OF THE PROJECT SELECTION PROCESS

1. Project sponsors complete a project application and forward it with any additional supporting documentation to the ERPC staff.
2. The Project Selection Committee is called to meet to review all project applications, apply evaluation criteria, and develop a listing of project funding recommendations that will be presented to the TAC.
3. The TAC will review the Project Selection Committee comments and results and develop its recommendation to the Policy Committee.
4. The TAC recommendations are presented to the Citizens Advisory Committee for public review and comment.
5. The TAC recommendations and CAC comments are presented to the Policy Committee. The Policy Committee will select projects to be listed in the TIP. All committees have reviewed SFY 2026-2029 TIP projects for consistency with the ERPC 2045 Long Range Transportation Plan.

PUBLIC INVOLVEMENT POLICY

ERPC held an in-person open house public meeting on March 27th, 2025. The in-person open house was located in the ERPC second floor conference room at 2900 Columbus Avenue and ran from 4PM until 6PM. The meeting included comment forms, maps and visuals of projects, and draft copies of the TIP. The Open House was held in conjunction with representative from ODOT District 3 to review projects occurring within the region as well.

Other on-line public involvement activities included email notices, website notices, flyers, letters, and newspaper advertisements. As such, the public will be able to review and comment on the TIP on-line and will receive timely responses from staff. An emphasis on implementing visualization techniques was integrated with public involvement activities. Mapping including using land and aerial photographs for display of project locations were completed. The TIP was made available for a 30 day public review period. During the review period, copies of the document are electronically available on the ERPC website. Staff also reached out to other state and local agencies that are responsible for planned growth, economic development, environmental protection, airport operations, public transit, and freight movements. Copies of the ERPC News Releases, ERPC Public Meeting Invitation, ERPC Local Newspaper Advertisements, consultation list for other state and local agency stakeholders; and comments received are included in Appendix D. ERPC also completed a 2019 update to its Public Involvement Policy, which is included in Appendix A of this document.

FISCAL ANALYSIS

Through a comprehensive, cooperative and continuing planning process that involves ODOT, ERPC and the area transit provider, fiscal constraint is demonstrated by comparing project costs against project funding estimates. Project cost estimates in the TIP were developed by individual project sponsors and are updated using ODOT cost inflation factors which account for year of expenditure dollars.

That is, the year in which a project is programmed in the TIP reflects the cost of that project for a particular year. For ODOT controlled funds, the fiscal analysis for these projects are recorded in the fiscal analysis chapter of the 2026-2029 Statewide Transportation Improvement Program. Fiscal constraint for the MPO sub-allocated STBG, TA, and CRP funding are recorded in this TIP.

A total TIP Financial Analysis table has been prepared showing the total costs for all projects funded with a source of federal funding that are located within the ERPC MPO region. This table was prepared by ODOT for the MPO. The additional table lists the ERPC MPO's STBG, TA, and CRP budgets and the amount of those funds that will be utilized for MPO projects by funding source and year. While the total program demonstrates fiscal constraint, the minor fiscal short-falls in the respective years' STBG, TA, and CRP programs will be mitigated with loans/repayments with another MPO or between ERPC STBG, TA, and CRP budgetary categories, consistent with ODOT standard program management practice. Projection of funds for STBG, TA, and CRP funding were provided by ODOT.

OPERATION AND MAINTENANCE

The ERPC embraces the philosophy that priority should be given to adequately operate and maintain the existing system over new construction in the use of federal funds. The philosophy of system preservation is also highlighted in the Ohio Department of Transportation's Access Ohio 2045 as well as the IIJA. 100% of the total project costs listed in this TIP (\$161,499,129) focus on system preservation versus new construction. Additionally, local jurisdictions have developed their own methodologies for maintenance and operations by employing paving programs, chip and seal, pothole filling, and joint sealing on their roads as well. The estimate of yearly funds expended by the locals is approximately \$8.5 million on operation and maintenance across the MPO region.

AIR QUALITY

Erie County and Ottawa County are air quality attainment area (never designated as non-attainment status). As such, these counties are not subject to US EPA's transportation conformity requirements. However, the City of Vermilion portion of Lorain County, included in this MPO area, is part of the 8-county Cleveland/Akron air quality area. Conformity analysis for this portion of the MPO is included in the conformity process for the Cleveland and Akron area MPOs and included in Appendix E of this document.

Additionally, a Memorandum of Understanding (MOU) among the Northeast Ohio Area wide Coordinating Agency (NOACA) the Akron Metropolitan Area Transportation Study (AMATS), the Erie Regional Planning Commission (ERPC), the Ohio Environmental Protection Agency (Ohio EPA), the Ohio Department of Transportation (ODOT), the Federal Highway Administration (FHWA), the Federal Transit Authority (FTA), and the United States Environmental Protection Agency (U.S. EPA) details the interagency consultation, resolution of conflict, public consultation criteria and procedures required by the federal transportation conformity regulation Title 40 of the Code of Federal Regulations (CFR) Section 93.105, and the enforcement and enforceability provisions set forth in 40 CFR 93.122(a)(4)(ii) and 93.125c.

PUBLIC TRANSPORTATION

The TIP also includes capital and operation funding for transit services provided by Sandusky Transit System (STS) under the federal urban transit program. ODOT lists urban transit projects as statewide line items under Section 5307. Federal allocations granted for transit are directly received by STS. The existing public transportation service is provided through a contract with a private company, MV Transportation, Inc. The Sandusky Transit System (STS) is offers both fixed line services and a demand responsive, curb-to curb, advance reservation, shared ride transportation service in Erie County. The Sandusky Transit System is open to the general public including persons with disabilities. In addition, STS vehicles are wheelchair accessible. There are no restrictions on the purpose or number of trips, which may be taken on a time-and-space available basis. Riders are required to share the vehicle with other riders who are traveling

at the same time in the same direction. The STS Service is funded in part by the Ohio Department of Transportation, and the Federal Transit Administration, and local agency support.

In Ottawa County, the Ottawa County Transportation Agency (OCTA) provides curb-to-curb advanced reservation throughout Ottawa County and surrounding counties in the region. Funding is made available through the Federal Transit Administration's Formula Grants for Rural Areas Program also known as 5311. Additional funding is provided by ODOT, Ottawa County Commissioners and Agency Contracts, and funds are not allocated through the MPO.

The MPO assists GLCAP and ODOT Transit with the administration of the Specialized 5310 Transportation Program. The program provides 80% funding for vans and light transit buses for transporting elderly and disabled persons in the region. Past recipients include Serving Our Seniors, a Sandusky Non-Profit Organization; The Lucy Idol Center, a Vermilion Non-Profit Organization; and the Erie County Board of MM/RD.

It should be noted the Job Access and Reverse Commute (JARC) program that was established in 2007 by federal legislation has expired and replaced by the Urbanized Area Formula Grants Program also known as 5307. The program still addresses the unique transportation challenges faced by welfare recipients and low-income persons seeking to obtain and maintain employment. Many new entry-level jobs are located in suburban areas, and low-income individuals have difficulty accessing these jobs from their inner city, urban, or rural neighborhoods. Also, many employment related-trips are complex and involve multiple destinations including reaching child-care facilities or other services. STS utilizes 5307 funds to maintain fixed route bus lines operating either 6 or 7 days a week, depending the route. Transit lines largely stem from downtown Sandusky along 250 into Perkins Avenue and into the Bowling Green State University Firelands Campus in Huron. Timetables and operations shift based on peak season travel in the region.

PERFORMANCE MEASURES

IIJA places emphasis on incorporating performance management into transportation planning and programming processes. National performance goals have been established for 7 key areas. Projects on Ohio's STIP and the ERPC MPO TIP address transportation needs in one or more of these key areas, which are:



In order to assess system performance in these key areas, national performance measures have been developed. A performance measure is based upon a metric and utilized to evaluate progress towards goals, objectives, strategies, and achievement of established performance targets. An established performance target defines a specific

level of performance that is desired to be achieved within a given time frame. States are required to establish their own statewide performance targets and MPO's are required to either set their own regional performance targets or adopt the established statewide targets.

Over the past few years, ODOT, Ohio's MPOs, RTPOs, and transit agencies worked together to determine and establish targets that support the national performance areas. ERPC plans to continue working with ODOT and its partners in developing targets.

Safety Performance Management Measures (PM 1)

Federal Rule 23 CFR 490 requires States to establish five safety performance measures and set targets for those measures to demonstrate fatal and serious injury reductions on all public roads. Through consultation with the Ohio MPOs and RTPOs, Ohio adopted statewide targets based on a 2 percent annual reduction for calendar year 2024 across all five measures (number of fatalities, number of serious injuries, fatality rate per 100 million vehicle miles traveled (MVMT), serious injury rate per 100 MVMT, and number of non-motorized fatalities and non-motorized serious injuries); the numeric safety targets are as shown below.

Performance Measure 1 (2025)	
1. Number of fatalities	< 1,180.0
2. Rate of fatalities	< 1.08
3. Number of serious injuries	< 7,482.0
4. Rate of serious injuries	< 6.51
5. Number of non-motorized fatalities & serious injuries	< 809.0

In November 2024, The ERPC MPO Policy Committee adopted a resolution supporting ODOT's safety performance management targets for the five performance measures outlined in the IIJA. Ohio's targets infer a 2 percent annual reduction goal for each of the five safety performance measures.

To aid in meeting those targets in the ERPC MPO Region, ERPC continues to plan, program, and fund projects that have a positive impact in achieving the targets outlined in the State's Highway Safety Improvement Program (HSIP).

Analysis of the ERPC MPO SFY 2026-2029 TIP shows an estimated \$12.5 million or 5 safety-related projects are programmed to aid in meeting the safety targets. Safety-related projects make up 7.7% of total TIP project costs and 16% of the total number of TIP projects.

In addition to supporting safety-related projects through TIP programming, ERPC MPO has programmatic regional safety initiatives that support the State in reaching its established targets. Each year the MPO prepares crash summary and spot safety improvement program reports for its region. Staff also works on a continual basis with the Ohio Department of Transportation's District 3 Safety Review Team in the review, analysis, and development of countermeasures for priority safety locations as identified

in the State's Highway Safety Improvement Program (HSIP). Staff also assists its local jurisdictions with Safe Routes to School Travel Plan development as well as supporting bicycle and pedestrian safety through education. In addition to the MPO's Safety and Bicycle and Pedestrian subcommittees, ERPC is a member of other various regional safety committees, such as the Erie County Safe Communities and Erie County Partners for Prevention groups.

Bridge and Pavement Performance Management Measures (PM 2)

Federal Rule 23 CFR 490 requires States to establish targets for four pavement and two bridge performance measures to evaluate conditions on the State's National Highway System (NHS). 2-year and 4-year targets for both measures are required with only 4-year targets required for Interstate pavements.

In early 2022, Ohio adopted statewide targets as shown below:

Pavement	ODOT 2 Yr. Target	ODOT 4 Yr. Target
Percentage of Interstate Pavements in Good Condition	>55%	>55%
Percentage of Interstate Pavements in Poor Condition	<1%	<1%
Percentage of Non-Interstate NHS Pavements in Good Condition	>40%	>40%
Percentage of Non-Interstate NHS in Poor condition	<2%	<2%
Bridge	ODOT 2 Yr. Target	ODOT 4 Yr. Target
Percentage of NHS Bridges by deck area in Good condition	>55%	>55%
Percentage of NHS Bridges by deck area in Poor Condition	<3%	<3%

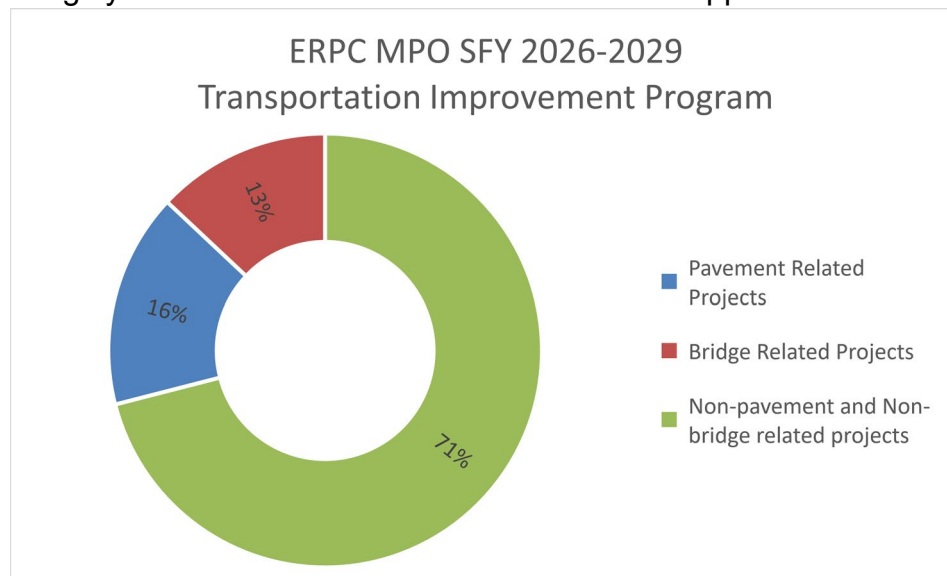
The targets above reflect ODOT's review of eight years of HPMS submitted NHS pavement data and 10 years of bridge condition data. Highways and bridges are both rated as good, fair, or poor. Statewide targets are only required for the poor and good conditions. ODOT's review confirms that a high percentage of Ohio's NHS and Interstate pavements and bridges are in good condition with low percentages of poor conditions. ODOT's Pavement and Bridge Management Systems predict these patterns to continue.

At their June 2022 meeting, the ERPC MPO Policy Committee adopted a resolution supporting ODOT's performance management targets for the four pavement and two bridge performance measures outlined in the IIJA. To aid in meeting those targets in the ERPC MPO Region, ERPC continues to plan, program, and fund projects that have a positive impact in achieving the state's established targets.

Analysis of the ERPC MPO SFY 2026-2029 TIP shows an estimated \$66.4 million or 9 pavement and bridge related projects programmed to aid in meeting the PM 2 targets. Pavement and bridge related improvement projects make up 39% of total TIP project costs and 29% of the total number of TIP projects.

In addition to supporting pavement and bridge related improvement projects through TIP programming, ERPC MPO has programmatic regional initiatives that also support the

State in reaching its established targets. The ERPC embraces the philosophy that priority should be given to adequately operate and maintain the existing system over new construction in the use of federal funds. ERPC uses transportation project selection criteria to accentuate projects that will improve identified deficiencies in the current system for pavement and bridge conditions. Additionally, local jurisdictions have developed methodologies for maintenance and operations for their roads and have employed paving programs, chip and seal, pothole filling, joint sealing, and pavement condition rating systems in which the ERPC continues to support.



Travel Time Reliability and Freight Movement Performance Measures (PM 3)

Federal rules 23 CFR 490.507 and 23 CFR 490.607 establish National Highway System travel time reliability and Interstate System freight reliability measures. For both personal travel time reliability and freight travel time reliability measures, ODOT is required to establish 2-year and 4- year targets within a four year performance period. The two measures and targets are listed below:

Travel Time Reliability	ODOT 2 Yr. Target	ODOT 4 Yr. Target
Interstate Travel Time Reliability	> 85% of system	> 85% of system
Non-Interstate NHS Travel Time Reliability	>80% of system	> 80% of system
Freight Movement	ODOT 2 Yr. Target	ODOT 4 Yr. Target
Level of Truck Travel Time Reliability (LOTTR)	<1.5	<1.5

Level of Truck Travel Time Reliability (LOTTR) is the ratio generated by dividing the 95th percentile travel time by the normal time (50th percentile) for each Interstate segment. The LOTTR Index is established by multiplying each segment's largest reliability ratio of five reporting periods by its length then dividing the sum of all length-weighted segments by the total length of Interstate. The data to assess travel time reliability and establish targets is sourced from FHWA's National Performance Management Research Data Set (NPMRDS).

For purposes of ERPC MPO target setting for the travel time reliability and freight movement performance measures, the ODOT 2-year and 4-year established targets were presented to Erie County Regional Planning Policy Committee at their June 2022 meeting. After consideration, the Policy Committee decided to approve supporting the state's established targets and to assist the state in achieving those targets through planning, programming, and funding projects in the ERPC MPO region that improve travel time reliability and freight movement. Projects considered to improve travel time reliability include for example, bridge expansions, intersection expansions, interchange expansions, new roadways, addition of through lanes, and rail grade separations. Currently, there are no projects programmed for improving travel time reliability on the SFY 2026-2029 TIP.

Beyond TIP programming to assist the state with reaching established targets, ERPC supports PM 3 initiatives through other program activities. ERPC MPO supports improvements for travel time reliabilities for both passenger and commercial vehicles through supporting access management, examining signal coordination and retiming of corridors, advocating for funding for maintenance and improvements made to Ohio Turnpike interchanges and adjacent roadways within the ERPC region, and continuing to support projects found in the Long Range Transportation Improvement Plan that enhance the movement of people and goods in the region.

ERPC also staff works with ODOT's Central Office on travel demand modeling and use of real time vehicle probe data to evaluate travel times across the region. ERPC frequently utilizes the model to evaluate delay at signalized intersections; census data is also utilized, such as reported travel to work times to assist in long and short range planning. ERPC completed an updated freight plan for the original planning area to help guide long term freight decision making for the area.

Total CMAQ Emission Reduction Performance Measures

Federal rule 23 CFR 490.807 establishes Total CMAQ Emission Reduction performance measures for Ohio's US EPA designated air quality nonattainment and maintenance areas. There are three mobile source pollutants Ohio is required to set performance targets for: Volatile Organic Compounds (VOCs), Nitrous Oxide (NO_x), and Particulate Matter at 2.5 Micrometers in Diameter (PM_{2.5}). For all three measures, ODOT is required to set both 2-year and 4-year targets within a four year performance period. The measures and targets are listed as follows on the next page:

CMAQ On-Road Mobile Source Emissions	2018-2021 (5 yr. average)	2 Year Performance Measure	ODOT 2 Yr. Target (2022-2023)	ODOT 4 Yr. Target (2022-2025)
Volatile Organic Compounds Total Emission Reduction	320.195 kg/day	144.106 kg/day	>60 kg/day	>60 kg/day
Nitrogen Oxides Total Emission Reduction	1018.130 kg/day	222.595 kg/day	>250 kg/day	>250 kg/day
Particulate Matter at 2.5 Micrometers Total Emission Reduction	246.405 kg/day	18.78 kg/day	>30 kg/day	>18.2 kg/day

The targets reflect ODOT's estimate of the emission reductions anticipated from future CMAQ projects in the 35 affected Ohio counties. The targets are based on review of the 2016-2021 project emissions data recorded in the Federal Highway Administration's CMAQ Public Access Database and were averaged to form a trend analysis.

For purposes of ERPC MPO target setting for the CMAQ Emission Reduction Performance Measures, the above current emissions data along with the ODOT 2-year and 4-year established targets were presented to Erie County Regional Planning Policy Committee at their June 2022 meeting. The committee chose to support the state's 2-year and 4-year targets for the Total CMAQ Emission Reduction performance measures. Although the ERPC MPO does not receive CMAQ funding allocations, ERPC does support projects that improve air quality through its short and long range transportation planning processes. Analysis of the ERPC MPO SFY 2026-2029 TIP shows an estimated \$2.0 million or 2 projects that are non-single vehicle occupancy vehicle (SOV) projects. Various other projects are included in this TIP that have been demonstrated to have positive impacts on air quality such as bicycle and pedestrian facilities and roundabouts; all of which help support the state in meeting its established targets.

Beyond TIP programming, ERPC also considers a project's air quality improvement potential in its project selection process as air quality improvement criteria is included on the MPO's project scoring sheets. ERPC lends its support to various area agencies that initiate air quality improvement efforts and is very involved in promoting active transportation across the MPO region. A regional bicycle and pedestrian plan update was completed in 2019 and recommendations from that plan were incorporated into the MPO's long range transportation plan. In 2018, Ottawa County completed a county wide Active Transportation Plan, and in 2022 established the Ottawa County Parks District to help implement the plans and goals from the 2018 plan. Additionally, past efforts have included completing a sidewalk inventory report that recorded sidewalk locations, widths, conditions, serviceability, and photos and assisting local jurisdictions with safe routes to school initiatives and travel plan development. Finally, staff also looks for opportunities to include non-motorized travel improvements into proposed projects within the MPO region on a regular basis.

Transit Performance Management Measures

In 2012, the Moving Ahead for Progress in the 21st Century Act (MAP-21) mandated the Federal Transit Administration (FTA) develop a rule to establish a strategic and systematic process of operating, maintaining and improving public transportation capital assets effectively through their entire life cycle. As a result, the Transit Asset Management (TAM) rule was developed (49 U.S.C. 5326) and was reauthorized in the Infrastructure Investment and Jobs Act (IIJA).

Federal Rule 49 U.S.C. 5326 requires all sub-recipients of Federal financial assistance that own, operate, or manage capital assets used for providing public transportation to incorporate the TAM rule defines “state of good repair”, requires grantees to develop a TAM plan, establishes performance measures, establishes annual reporting requirements to the National Transit Database (NTD), and requires the FTA to provide technical assistance. Per 49 U.S.C. 5329, the FTA published a National Public Transportation Safety Plan (updated April 2024), which guides the management of safety risks and hazards at the national level. This plan also established a set of performance measures to improve the safety of public transit operators receiving federal assistance.

Sandusky Transit Systems (STS) primary source of funding is the FTA Section 5307 Urbanized Area Formula Program. This program (49 U.S.C. 5307) makes federal resources available for transit capital and operating assistance in urbanized areas. Funds are not received by the MPO, but are directly apportioned to STS.

The state of Ohio serves as the administrator and recipient of the FTA Section 5310 and 5311 for rural transit providers and social service agencies that provide public transit to assist with meeting the transportation needs of older adults and people with disabilities. In the ERPC MPO planning area, there is one designated rural transit provider, the Ottawa County Transit Agency (OCTA), and operates advanced reservation services in Ottawa County.

STS had formerly been a rural transit provider and was managed in ODOT’s TAM Group Plan as a Tier II agency. Following the move from Section 5311 to Section 5307 funding, STS is in the processing of developing a TAM Plan as a Tier I small urban agency, for reporting to the NTD. **At the time of this TIP development, the STS TAM Plan is still in development by STS staff. Performance measures are reflective of previously adopted measures by the MPO Policy Committee for the ODOT Group Plan, and new performance targets and measures are expected to be adopted by the Policy Committee following the TAM plan completion.**

The TAM Group Plan outlines the methods by which STS will maintain in compliance with the data collection, evaluation and submission of transit asset data. As required by federal rule, the Plan also includes adopted performance targets and base line measures for revenue vehicles, equipment, and facilities (continued on next page).

FACILITIES

Asset Class (NTD)	Performance Target	Performance Measure
Passenger Facilities	0% below a 3	0%
Maintenance Facilities	22% below a 3	16%
Administrative Facilities	38% below a 3	16%

Note: Each year ODOT evaluates at least 25% of the facilities it has capital responsibility for; 23% were evaluated in 2022.

EQUIPMENT

Asset Class (NTD)	Asset Class (ODOT)	Performance Target	Performance Measure
Non-Revenue Vehicle	Service Vehicle	100% less than 10 years old	36%
Equipment	Mobile Vehicle Lift	100% less than 14 years old	100%
Equipment	Generator	100% less than 10 years old	100%

Note: Includes service vehicles and equipment not attached or part of a facility that has re- placement value greater than \$50,000.

ROLLING STOCK REVENUE VEHICLES

Asset Class (NTD)	Asset Class (ODOT)	Performance Target	Performance Measure
Bus	Heavy Duty Bus (B30-HD, B35-HD, B40-HD, B45-HD, B60-HD); Medium Duty Bus (B30-D, B35-MD); Light Duty Bus (B30-LD)	40% older than 14 years	38%
Van	Accessible Vans (AV); (BSV); Converted Vans (CV); Modified Mini Van (MMV); (MV-1); Mini Vans (SMV)	35% older than 8 years	34%
Automobile	Automobile (AO)	50% older than 8 years	43%
Cut-away Bus	LTL/LTN, LTV, LTV-FS, LTV- HC, LTV-N, LTV-S	20% older than 10 years	18%

The ERPC MPO Policy Board previously met on September 27, 2018 and approved supporting the above state targets. To aid the state in meeting the established targets, ERPC will continue to plan, program, and fund projects that have a positive impact in achieving determined targets.

ERPC is expected to adopt the revised performance measures as part of the STS's completed TAM Plan in the spring of 2025.

Although the ERPC MPO is not a direct recipient of any FTA funding, collaboration with those FTA funded recipients in the MPO region occurs in ERPC's short and long range transportation planning processes. The Sandusky Transit System is a member of the MPO's Technical Advisory and Policy Committees, and ERPC supports transit related projects through its Transportation Improvement Program's programming. Since 2003, a total of 7 transit specific MPO TIP amendments have been approved by the ERPC Policy Committee. This amount includes \$848,579 of American Recovery and Reinvestment Act (ARRA) funding that was awarded to the Sandusky Transit System in 2009 for the purchase of 14 replacement vehicles, above ground fueling tanks, computer and communication call center upgrades, and bus shelters. An analysis of the current ERPC MPO SFY 2026-2029 TIP shows an estimated \$19.22 million in transit funding is currently programmed across the planning region.

In addition to supporting transit-related projects through TIP programming, ERPC MPO has programmatic regional transit related initiatives that will support the yet to be established targets. In 2007, the MPO staff worked with its public transit providers, social service agencies, and community stakeholders, to develop a Coordinated Human Service Public Transportation Plan. The goals of the plan are to better coordinate services among regional agencies to reduce costs, help eliminate duplication of services, and provide services to those currently underserved or not being served. The most current plan update was overseen by the region's mobility coordinator from the Great Lakes Community Action Partnership (GLCAP). Staff participated as a stakeholder in the development of the plan update that was finalized in the summer of 2022, and will continue to support the plan's update and developments in both Erie and Ottawa County.

MPO staff previously assisted ODOT with its 5310 Specialized Transportation Program by guiding interested applicants through the online application process, review of regional applications, and conducting inspections on vehicles purchased through the 5310 grant program. The service has largely been handled by GLCAP, with ERPC staff continuing to assist as needed. ERPC serves as a stakeholder on the GLCAP Transit TAC for Erie and Ottawa County, providing staff support. Lastly, staff performs transit related GIS analysis and mapping for its short and long range planning programs and makes these services available to its public transit providers.

On April 11, 2024, FTA published the updated Final Rule of 49 CFR Part 673 Public Transportation Agency Safety Plan. The final federal rule regulating these matters went into effect on May 13, 2024. These plans are required to include local safety performance targets in support of the national safety targets. These Public Transportation Agency Safety Plans (PTASPs) will need to be re-certified annually, and targets may be revised as necessary.

ERPC is required to establish transit safety performance targets for the Sandusky-Port Clinton urbanized area. Federal regulations require ODOT, Ohio's MPOs, and statewide public transit agencies to coordinate to the maximum extent possible to ensure

consistency. The following table details the federally required transit performance measures for which targets must be set:

Category	Criteria
Fatalities	Total number of reportable fatalities and rate per total revenue vehicle miles by mode
Injuries	Total number of reportable injuries and rate per total vehicle revenue miles by mode
Safety Events	Total number of reportable events and rate per total vehicle revenue miles by mode
System Reliability	Mean distance between major mechanical failures by mode

The following table details each of the three modes transit agencies tracks safety performance measures and for which individual measures must be established.

Abbreviation	Vehicle/Service Type	Vehicle/Service Description
CB	Commuter Bus	Fixed-route service primarily connecting outlying areas with a central city. Generally use large motor coach buses. Limited stops.
DR	Demand Response	Vans or smaller buses that respond to passenger requests for pickups and drop-off at specific locations. No fixed routes or schedules.
MB	Bus	Operate on fixed routes according to published, regular schedules.

The targets are calculated by applying a 2% reduction to the baseline performance from 2019 to 2023 on a rolling 5-year average. STS had not previously recorded events broken down by mode as part of their rural transit designation. The following table are estimates from STS data across their two service types, and shows the targets for STS rounded to the nearest whole number.

Transit Safety Performance Targets									
Agency	MODE	TOS*	Events		Fatalities		Injuries		System Reliability
			Total # of Safety Events	Rate Per Vehicle Revenue Miles	Total # of Fatalities	Rate per Vehicle Revenue Miles	Total # of injuries	Rate per Vehicle Revenue Miles	System Reliability (Mean Distance between Failure)
Sandusky Transit System	MB	PT	3	0	0	0	1	0	207,536.39
Sandusky Transit System	DR	PT	3	0	0	0	1	0	207,536.39
*TOS = Types of Service									
DO = Directly Operated					PT = Purchased Transportation				

ERPC is expected to adopt the revised performance measures as part of the STS's completed TAM Plan and PTASP in the spring of 2025. Current estimates are reflective of past practices with STS, and are expected to be updated as additional data becomes available.

The above listed activities demonstrate ERPC's commitment to support public transit initiatives and ERPC will continue to support public transit and its providers through its planning and programming processes.

PROGRAM ACCOMPLISHMENTS

The program has developed since its 2000 Census Sandusky Urbanized Area designation. The committees associated with the MPO have worked diligently to help continue develop the MPO's TIP and participate in development of the 2045 Long Range Transportation Plan which was approved in July 2020 and will be updated in July 2025. The SFY 2023 and SFY 2024 Annual Listing of Obligated Funds, completed per the requirements of the IIJA, and projects completed and delayed, during the SFY 2024-2027 TIP begin in the following section. Projects located within Ottawa County are not listed in previous Annual Listings due to only receiving an MPO designation in 2025. Annual Listings moving forward will include projects across the expanded planning area.

ERPC MPO
TRANSPORTATION IMPROVEMENT PROGRAM
PROGRAM ACCOMPLISHMENTS AND PROJECT STATUS

ERPC MPO SFY 2023 Annual Listing of Obligated Funds

PID	Project Name (ie CRS)	Project Description	Type	Status	Closed Status	Primary Work Category	FHWA Program Code	Change in Federal Funds	Change in AC Funds	Total Project Cost
90204	ERI KIFBL Ferry Boat	Kelleys Island Ferry New Vessel Construction, Erie and Ottawa Counties. FY2010 Ferry Boat Discretionary (FBD) Award - \$2,000,000, and FY2011 Ferry Boat Discretionary (FBD) Award - \$2,720,000. FY 2010 Award expires at the conclusion of FFY 2013. FY2011 Award expires at the conclusion of FFY 2014	Local Let	Awarded	Central Office Closed	Miscellaneous				\$ 8,524,846.00
92016	ERI SR 0002 19.04	ERI-SR 0002-19.04 L & R : Piers 1 thru 10 on the Left and Right Bridges have steel piles with mastic coating that needs repair. Patch and seal the bridge decks. Reseal the bridge parapets, abutments, and wingwalls. Remove trees along the bridge as needed to aid in bridge inspections. Repair concrete beam spall locations	ODOT Let	Not Filed		Bridge Preservation	NHPP	\$0.00	\$2,541,920.00	\$ 16,594,000.00
								\$2,541,920.00	- \$2,541,920.00	
92889	ERI US 0006 06.41	Resurfacing-Urban Paving City of SanduskyERI-006-06.41 (Just west of Venice Rd/Sanford St.) to 11.34 (Sandusky ECL)REMOVED FROM THIS PROJECT, MOVED TO PID# 103704 (ERI US 0006 03.64)ERI-250-00.00 (Concrete Repairs)(Sycamore Line/Cleveland Rd.) to 00.49(Butler St.)	ODOT Let	Awarded	Central Office Closed	Roadway Minor Rehab	STBG	-\$12,847.93	\$0.00	\$ 2,563,031.00
								-\$41,133.87	\$0.00	
93095	ERI US 0006 28.84 BI (2018/2020)	Fracture Critical Inspection - 2 Years - 2018/2020	Non-Let	Non-Let	Central Office Closed	Asset Inventory / Inspection	NHPP			\$ 95,623.00
94385	HUR SR 0601 00.00	ResurfacingHUR-601-00.00 (SR 18) to 05.01ERI-601-00.00 (HUR Co Line) to 00.93 (SR 113)	ODOT Let	Awarded		Roadway Minor Rehab	STBG	-\$279,992.00	\$0.00	\$ 2,780,672.00
								\$0.00	\$1,715,904.00	
								\$0.00	\$749,312.00	
								\$114,572.77	- \$1,715,904.00	
								\$0.00	-\$749,312.00	
								\$2,350,643.23	\$0.00	

Continued on Next Page

PID	Project Name (ie CRS)	Project Description	Type	Status	Closed Status	Primary Work Category	FHWA Program Code	Change in Federal Funds	Change in AC Funds	Total Project Cost
94393	ERI SR 0113 06.84	Resurfacing ERI-113-6.84 (SR 601) to 11.61 (begin SR61 overlap) ERI-061-1.74 (Begin Overlap with SR 113) to 4.77 (Village of Berlin Corp Limit) ERI-113-12.79 (End Overlap with SR 61) to 13.40 (Intersection with Bellamy Rd) Bike Lane on widened Shoulder ERI-113-SLM 07.52 TO 08.57. (Abbreviated Application D03-2019-001)	ODOT Let	Awarded	Project Owner Closed	Roadway Minor Rehab	STBG	\$31,454.17	\$0.00	\$ 6,453,558.00
							STBG	\$83,489.18	\$0.00	
							HSIP	\$35,287.09	\$0.00	
96331	ERI CR 0120 00.71 (Columbus)	Asphalt concrete planing and resurfacing of Columbus Avenue from Bogart Road to Perkins Avenue.	Local Let	Awarded	Central Office Closed	Roadway Minor Rehab	STBG	-\$14,507.79	\$0.00	\$ 1,031,430.00
96885	ERI CR 0120 03.23 (Columbus Ave)	Bridge replacement ERI CR 120-3.23 (Columbus Avenue).	Local Let	Awarded	Central Office Closed	Bridge Preservation	STBG	-\$58,415.46	\$0.00	\$ 1,723,284.16
98575	LOR US 0006 00.00	Resurfacing - Urban Paving City of Vermilion LOR-6-0.00 (Enter Lorain County) to 3.36 (Leave Vermilion, Jnt. Line)	ODOT Let	Awarded		Roadway Minor Rehab	NHPP	\$1,672,520.00	\$1,610,472.00 -	\$ 2,611,642.00
100421	ERI US 0006 17.49 Phase 1	Intersection modification at US6 and Berlin Rd. Also includes urban paving (plane and pave 1.5") from slm 17.49 (Center St.) to 19.34 (Huron ECL).	Local Let	Awarded	Central Office Closed	Intersection Improvement (Safety)				\$ 2,861,142.20
100430	LOR CR 0070 09.74	Resurfacing--City of Vermilion LOR-CR70-9.75 to 10.25 / ERI-CR70-0.00 to 0.61	Local Let	Awarded	Central Office Closed	Roadway Minor Rehab	STBG	-\$3,543.92	\$0.00	\$ 823,586.08
101445	ERI SR 0060 08.98	Resurfacing-Urban Paving City of Vermilion ERI 0060 08.98 (ENTER VERMILION) to 09.86 (END AT US 06R) ERI 0006 27.80 (ENTER VERMILION) to 29.54 (ENTER LOR CO AT 00000)	ODOT Let	Awarded	Project Owner Closed	Roadway Minor Rehab	NHPP	\$33,448.98	\$0.00	\$ 1,187,906.60
							STBG	-\$3,193.00	\$0.00	
							NHPP	\$30,349.93	\$0.00	
							STBG	\$20,000.00	\$0.00	
							NHPP	\$5,102.36	\$0.00	
							STBG	\$2,827.34	\$0.00	

PID	Project Name (ie CRS)	Project Description	Type	Status	Closed Status	Primary Work Category	FHWA Program Code	Change in Federal Funds	Change in AC Funds	Total Project Cost
101697	ERI SR 0269 04.26	Asphalt Concrete Overlay without Repairs ERI SR 269 4.262 - 7.319 / 7.319 - 7.451/ 7.451- 7.504Asphalt Concrete Overlay with Repairs ERI SR 269 7.955 - 8.541/8.541 - 8.555/11.315 - 12.521/12.521 - 12.690BRIDGE WORK:ERI SR 002 1.830 SFN 2204053ERI SR 269 8.035 SFN 2203987	ODOT Let	Awarded		Roadway Minor Rehab	NHPP	\$0.00	\$46,048.00	\$ 1,825,790.00
							STBG	\$0.00	\$43,936.00	
							STBG	\$0.00	\$1,329,088.00	
							HSIP	\$0.00	\$17,298.00	
							NHPP	\$34,080.00	-\$46,048.00	
							STBG	\$286,400.00	-\$43,936.00	
							STBG	\$1,097,072.00	- \$1,329,088.00	
							HSIP	\$48,465.00	-\$17,298.00	
103735	D03 SRTS City of Huron inf	Safe Routes to Schools project in Huron consisting of sidewalks, multi-use path, pavement markings, and signage. Portion of designated US Bicycle Route System.	Local Let	Awarded	Central Office Closed	Pedestrian Facilities	TA	-\$21,835.15	\$0.00	\$ 501,187.10
103737	D03 SRTS City of Sandusky inf	Safe Routes to Schools project includes installing bicycle racks, school flashers, ADA compliant curb ramps, Stop Bars, and Cross walks at multiple locations near the school along with replacing the sidewalks.	Local Let	Awarded	Central Office Closed	Pedestrian Facilities	TA	-\$18,392.57	\$0.00	\$ 241,191.93
104165	ERI SR 0002 29.50	Highway Lighting - Remove existing lighting and install new conduit, pull boxes, foundations, poles and LED luminaires.ERI SR 0002 & SR 0060	ODOT Let	Awarded		Lighting (Safety)	NHPP	\$0.00	\$432,080.00	\$ 481,760.00
								\$369,408.00	-\$432,080.00	
105033	ERI CR 0505 00.00 (Meigs St)	Reconstruction of concrete roadway, replace multi use path	Local Let	Awarded		Roadway Minor Rehab	STBG	\$806,311.74	\$0.00	\$ 2,263,772.93
								\$30,232.10	\$0.00	
								\$0.00	-\$849,615.48	
105034	D03 SRTS Perkins Township Inf	Sidewalk installation	Local Let	Awarded		Pedestrian Facilities	TA	\$31,397.51	\$0.00	\$ 968,936.82
							STBG	\$134,345.00	\$0.00	
							TA	\$367,600.55	\$0.00	
							TA	\$0.00	-\$465,960.00	
105446	ERI/LOR MICRO FY2023	Microsurfacing ERI SR 60 / LOR 57 / LOR 58 / LOR SR 301	ODOT Let	Awarded		Pavement Maintenance	STBG	\$219,000.00	\$0.00	\$ 2,670,690.00
							HSIP	\$0.00	-\$188,100.00	
105587	ERI Deck Overlay	Deck Repair and sealing: ERI-SR-0002-14.06Deck Overlays: ERI-SR-0002- 23.32 and 25.16	ODOT Let	Awarded	Central Office Closed	Bridge Preservation	STBG	-\$1,888.43	\$0.00	\$ 2,370,610.00

PID	Project Name (ie CRS)	Project Description	Type	Status	Closed Status	Primary Work Category	FHWA Program Code	Change in Federal Funds	Change in AC Funds	Total Project Cost
105591	ERI US 0006 28.84 BI FY 2022/24	Bridge inspection of ERI US 0006 28.84 - CY 2022 & 2024 Fracture Critical	Non-Let	Non-Let		Asset Inventory / Inspection	NHPP	\$0.00	-\$47,397.60	\$ 59,247.00
								\$47,397.60	\$0.00	
108035	ERI US 0006 18.02	Bridge Rehabilitation over Norfolk Southern RailroadERI-US-0006-18.02	ODOT Let	Not Filed		Bridge Preservation	STBG	\$75,000.00	\$0.00	\$ 3,778,203.00
							NHPP	\$0.00	\$48,908.80	
							NHPP	\$0.00	-\$48,908.80	
							STBG	\$48,908.80	\$0.00	
109163	ERI SR 0113 05.85 GSM	The existing slope is approximately 20 ft. high and the embankment along the road is failing. There are numerous cracks that are starting to appear in the shoulder and the toe of the slope is starting to bulge in several areas. The failure is being contributed to both poor embankment material along with drainage over the side of the slope.The permanent repair would consist of constructing a drilled shaft secant wall behind the existing guardrail. Drainage channels or catch basins will also be needed in order to direct runoff to the bottom of the slope	ODOT Let	Awarded	Central Office Closed	Geologic Maintenance / Slide Repair	STBG	\$28,392.42	\$0.00	\$ 892,130.00
								-\$2,189.26	\$0.00	
								\$26,824.34	\$0.00	
109523	ERI SR 0004 10.66 Hayes Ave	Various intersection and traffic signal improvements on Hayes Avenue (SR 4) from Perkins Avenue to Columbus Avenue in Sandusky	Local Let	Awarded		Intersection Improvement (Safety)	HSIP	\$0.00	-\$155,565.16	\$ 1,213,069.75
								\$722,700.00	\$0.00	
								\$0.00	-\$722,700.00	
								\$0.00	\$878,265.16	
110322	ERI CR 0504 00.49 (Monroe St)	Reconstruction of roadway section of Monroe St. between Decatur Street and Meigs Street	Local Let	Awarded		Roadway Minor Rehab	STBG	\$0.00	-\$105,771.41	\$ 879,663.27
								\$0.00	\$721,078.83	
110337	ERI CR 0007 03.07 (Strub Rd)	Asphalt concrete planing and resurfacing of Strub Rd (CR 7),adding ADA compliant sidewalk, and extending the existing merge lane on Strub from US 250.	Local Let	Awarded	Central Office Closed	Roadway Minor Rehab	STBG	-\$20,278.63	\$0.00	\$ 1,207,099.95
							TA	-\$1,709.68	\$0.00	

PID	Project Name (ie CRS)	Project Description	Type	Status	Closed Status	Primary Work Category	FHWA Program Code	Change in Federal Funds	Change in AC Funds	Total Project Cost
110361	LOR CR 0624 00.99 (Sunnyside Rd)	The project will consist of pavement repair and resurfacing of the existing asphalt roadway, Sunny Side Road, from 350' north of Jerusalem Road to 800' north of the Norfolk/Southern grade crossing in the City of Vermilion.	Local Let	Awarded	Central Office Closed	Roadway Minor Rehab	STBG	-\$170,145.98	\$0.00	\$ 776,022.25
110809	D03 GR FY2023 NHS	District-wide project to update Type A end anchors in CRA, ERI, LOR, HUR, RIC, and WAY Counties.	ODOT Let	Awarded		Roadside / Median Improvement (Safety)	HSIP	\$0.00	\$448,800.00	\$ 548,490.00
								\$0.00	-\$448,800.00	
								\$548,490.00	\$0.00	
110898	ERI SR 0004 04.65	Convert Two way stop controlled intersection into a single-lane roundabout at ERI-4-4.65 / SR 99 / Skadden.(Safety App 201905D03-03)	ODOT Let	Awarded		Intersection Improvement (Safety)	HSIP	\$16,048.71	\$0.00	\$ 3,545,325.37
							HSIP	\$0.00	-	
							HSIP	\$2,114,323.29	\$0.00	
							STBG	\$390,000.00	\$0.00	
							HSIP	\$0.00	\$2,386,170.00	
113957	ERI CR 0500 01.37 W Monroe	Resurfacing project	Local Let	Not Filed		Roadway Minor Rehab	STBG	\$25,000.00	\$0.00	\$ 1,834,983.07
								\$0.00	-\$25,000.00	
								\$25,000.00	\$0.00	
113958	ERI CR 0503 00.81 E Water St	Resurfacing	Local Let	Filed		Roadway Minor Rehab	STBG	\$0.00	\$474,477.00	\$ 986,594.80
113959	ERI CR 0005 02.85 E. Perkins	Resurfacing project	Local Let	Not Filed		Roadway Minor Rehab	STBG	\$48,000.00	\$0.00	\$ 903,675.87
								\$0.00	-\$48,000.00	
113960	LOR CR 0070 07.30 Vermillion 4A	Resurfacing	Local Let	Awarded		Roadway Minor Rehab	STBG	\$0.00	-\$184,826.28	\$ 875,896.28
								\$0.00	\$839,243.84	
114056	ERI US 0006 09.07	Install a roundabout at Cedar Point Drive, turn lanes at Sycamore Line and replace the signal at Remington Avenue in Sandusky. Also remove several signals.	Local Let	Not Filed		Intersection Improvement (Safety)	HSIP	\$0.00	\$42,885.00	\$ 6,596,804.87
								\$0.00	\$1,052,055.00	
								\$0.00	\$182,115.00	
115721	ERI US 0006 28.37	Enhance pedestrian crossings through curb installation, high visibility signing, pavement markings, and RRFBs.	Local Let	Awarded		Enhanced Crossing	HSIP	\$0.00	\$275,193.00	\$ 435,686.00
								\$0.00	\$120,493.00	

PID	Project Name (ie CRS)	Project Description	Type	Status	Closed Status	Primary Work Category	FHWA Program Code	Change in Federal Funds	Change in AC Funds	Total Project Cost
115862	ERI SR 0004 00.23	Notified by Erie County recently about a slip that is occurring on SR 4 in the southwest corner of the embankment leading to the Norfolk Southern Yard overpass. Project includes construction of drilled shafts behind the existing guardrail to correct and prevent roadway slippage due to embankment failure. The paved shoulder and curb and gutter will be restored in the slip area.	ODOT Let	Awarded		Geologic Maintenance / Slide Repair	STBG	\$0.00	-\$538,560.00	\$ 618,964.00
							Protect Program	\$436,640.00	\$0.00	
							STBG	\$0.00	\$538,560.00	
115918	ERPC Summary and Screening 2021	Crash summary report and priority location screening for ERPC	Non-Let	Non-Let	Central Office Closed	Safety Related Studies	HSIP	-\$958.44	\$0.00	\$ 31,951.00
116570	ERI US 0006 Connectivity Corrid.	ERI US 6 Connectivity Corridor including Sandusky Bay PathwaySandusky Bay Pathway (City of Sandusky) from Cedar Point Drive to Sports Force ParkMulti-use path along US 6 from Sports Force Park to Rye Beach Rd then south on Rye Beach Rd to University DrRoundabout at US 6 & Perkins AveRoundabout at US 6 & Camp RdRoundabout at US 6 & Rye Beach RdRoundabout at US 6 & SR 2 WB RampRoundabout at US 6 & SR 2 EB RampWiden US 6 from Camp Rd to Rye Beach Rd to install a two-way left turn lane (TWLTL)Planning Study Completed	ODOT Let	Not Filed		Intersection Improvement (Safety)	HSIP	\$0.00	\$94,403.70	\$ 37,287,203.00
							HSIP	\$0.00	-\$94,403.70	
							HSIP	\$94,403.70	\$0.00	
							HSIP	\$0.00	\$972,000.00	
							STBG	\$972,000.00	\$0.00	
							HSIP	\$0.00	-\$972,000.00	
117596	ERI SR 4 Signal Timing	Signal timing analysis along ERI-4 from W Bogart Rd. to Strub Rd	Non-Let	Non-Let		Safety Related Studies	HSIP	\$0.00	\$27,000.00	\$ 27,000.00
								\$27,000.00	-\$27,000.00	

ERPC MPO SFY 2024 Annual Listing of Obligated Funds

PID	Project Name (ie CRS)	Project Description	Type	Status	Closed Status	Primary Work Category	Program Code	Change in federal funds	Change in ac funds	Total Project Cost
90932	D03 SRTS Vermilion Inf.	install sidewalks, signage, crosswalks and pavement markings	Local Let	Awarded	Central Office Closed	Pedestrian Facilities	TA	\$96,528.37	\$0.00	\$960,367.63
94385	HUR SR 0601 00.00	Resurfacing HUR-601-00.00 (SR 18) to 05.01ERI-601-00.00 (HUR Co Line) to 00.93 (SR 113)	ODOT Let	Awarded	Project Owner Closed	Roadway Minor Rehab	STBG	\$95,089.01	\$0.00	\$2,780,672.00
94393	ERI SR 0113 06.84	ResurfacingERI-113-6.84 (SR 601) to 11.61 (begin SR61 overlap)ERI-061-1.74 (Begin Overlap with SR 113) to 4.77 (Village of Berlin Corp Limit)ERI-113-12.79 (End Overlap with SR 61) to 13.40 (Intersection with Bellamy Rd)Bike Lane on widened Shoulder ERI-11 View More...	ODOT Let	Awarded	Central Office Closed	Roadway Minor Rehab	STBG	\$25,036.18	\$0.00	\$6,453,558.00
							STBG	\$25,957.77	\$0.00	
							HSIP	\$35,287.09	\$0.00	
							HSIP	\$108,726.29	\$0.00	
							HSIP	\$15,552.38	\$0.00	
98575	LOR US 0006 00.00	Resurfacing - Urban Paving City of VermilionLOR-6-0.00 (Enter Lorain County) to 3.36 (Leave Vermilion, Jnt. Line)	ODOT Let	Awarded	Central Office Closed	Roadway Minor Rehab	NHPP	\$96,430.06	\$0.00	\$2,611,642.00
							NHPP	\$103,692.88	\$0.00	
100081	D03 BH FY2021 (B)	Bridge RepairsASD-SR-89 04.280 SFN 0303453 ERI-SR-13 03.670 SFN 2202409 HUR-SR-303 01.930 SFN 3904083ERI-SR-2 24.030 SFN 2204738 ERI-SR-2 06.180 SFN 2202824 HUR-US-250 04.900 SFN 3901149LOR-SR-2 03.320 SFN 4707923LOR-SR-2 03.320 SFN 4707915	ODOT Let	Awarded	Central Office Closed	Bridge Preservation	NHPP	\$2,348.12	\$0.00	\$342,886.00
							STBG	\$3,823.11	\$0.00	
101445	ERI SR 0060 08.98	Resurfacing-Urban Paving City of VermilionERI 0060 08.98(ENTER VERMILION) to 09.86 (END AT US 06R)ERI 0006 27.80(ENTER VERMILION) to 29.54 (ENTER LOR CO AT 00000)	ODOT Let	Awarded	Central Office Closed	Roadway Minor Rehab	STBG	\$3,289.13	\$0.00	\$1,187,906.60
							STBG	\$7,863.45	\$0.00	
							STBG	\$930.61	\$0.00	

PID	Project Name (ie CRS)	Project Description	Type	Status	Closed Status	Primary Work Category	Program Code	Change in federal funds	Change in ac funds	Total Project Cost
101449	D03 CULVERT FY2021	WAY SR 0095 05.49-Installation of a concrete culvert invertERI US 0250 08.98-Installation of a concrete culvert invert and installation of joint seals. RIC IR 0071 03.19-Repair of a concrete culvert pipe that had a pile punched through it. Removed WAY-94-18.76 (moved to PID 110282)	ODOT Let	Awarded	Central Office Closed	Culvert Preservation	NHPP	\$4,103.56	\$0.00	\$574,940.00
							STBG	\$6,001.02	\$0.00	
101697	ERI SR 0269 04.26	Asphalt Concrete Overlay without Repairs ERI SR 269 4.262 - 7.319 / 7.319 - 7.451/ 7.451- 7.504Asphalt Concrete Overlay with Repairs ERI SR 269 7.955 - 8.541/8.541 - 8.555/11.315 - 12.521/12.521 - 12.690BRIDGE WORK:ERI SR 002 1.830 SFN 2204053ERI SR 269 8.035 SFN 2203987	ODOT Let	Awarded	Project Owner Closed	Roadway Minor Rehab	NHPP	\$1,667.92	\$0.00	\$1,825,790.00
							STBG	\$92,399.93	\$0.00	
							STBG	\$30,389.56	\$0.00	
							HSIP	\$1,500.00	\$0.00	
103704	ERI-6-3.64/ERI-250-0.00	Resurfacing-Urban Paving City of SanduskyERI-006-03.64 (Sandusky WCL (JNT. LINE)) - 05.61 (0.11 mi. west of Venice Rd Connector)ERI-250-00.00 (Concrete Repairs)(Sycamore Line/Cleveland Rd.) to 00.48(Butler St.) removed from PID# 92889	ODOT Let	Awarded		Roadway Minor Rehab	STBG	\$0.00	\$24,264.00	\$1,596,759.00
							STBG	\$0.00	\$1,031,615.00	
							STBG	\$25,110.83	\$24,264.00	
							STBG	\$932,552.00	\$1,031,615.00	
							STBG	\$2,009.17	\$0.00	
104165	ERI SR 0002 29.50	Highway Lighting - Remove existing lighting and install new conduit, pull boxes, foundations, poles and LED luminaires.ERI SR 0002 & SR 0060	ODOT Let	Awarded		Lighting (Safety)	NHPP	\$14,906.90	\$0.00	\$481,760.00
105033	ERI CR 0505 00.00 (Meigs St)	Reconstruction of concrete roadway, replace multi use path	Local Let	Awarded	Project Owner Closed	Roadway Minor Rehab	STBG	\$13,071.64	\$0.00	\$2,263,772.93
105446	ERI/LOR MICRO FY2023	Microsurfacing ERI SR 60 / LOR 57 / LOR 58 / LOR SR 301	ODOT Let	Awarded	Central Office Closed	Pavement Maintenance	STBG	\$28,207.97	\$0.00	\$2,671,833.15

PID	Project Name (ie CRS)	Project Description	Type	Status	Closed Status	Primary Work Category	Program Code	Change in federal funds	Change in ac funds	Total Project Cost
106342	ERI - D03 SRTS - Edison Inf	Safe Routes to Schools project at Edison High School in the Village of Milan consisting of constructing sidewalk between school and southern sub-divisions; improve crosswalk safety, install ped heads and signage.	ODOT Let	Awarded	Central Office Closed	Pedestrian Facilities	TA	\$3,734.70	\$0.00	\$492,057.00
109649	ERI CR 0058 00.00	Realign CR 58 (Hartland Center Road) to provide a 55 mph designed roadway.	Local Let	Awarded	Central Office Closed	Roadway Improvement (Safety)				\$406,278.08
110322	ERI CR 0504 00.49 (Monroe St)	Reconstruction of roadway section of Monroe St. between Decatur Street and Meigs Street	Local Let	Awarded		Roadway Minor Rehab	STBG	\$615,307.42	\$615,307.42	\$879,663.27
110809	D03 GR FY2023 NHS	District-wide project to update Type A end anchors in CRA, ERI, LOR, HUR, RIC, and WAY Counties.	ODOT Let	Awarded	Project Owner Closed	Roadside / Median Improvement (Safety)	HSIP	\$5,315.35	\$0.00	\$548,490.00
							HSIP	\$1,500.00	\$0.00	
							HSIP	\$500.00	\$0.00	
							HSIP	\$800.00	\$0.00	
							HSIP	\$1,500.00	\$0.00	
113282	ERI/HUR SR 0113/0013 20.18/04.13	Culvert ReplacementERI SR 0113 20.18HUR SR 0013 04.13	ODOT Let	Not Filed		Culvert Preservation	STBG	\$0.00	\$80,000.00	\$694,418.91
							STBG	\$80,000.00	\$80,000.00	
113958	ERI CR 0503 00.81 E Water St	Resurfacing	Local Let	Awarded		Roadway Minor Rehab				\$1,052,053.00
							STBG	\$474,477.00	\$474,477.00	
113959	ERI CR 0005 02.85 E. Perkins	Resurfacing Project	Local Let	Not Filed		Roadway Minor Rehab	STBG	\$50,652.80	\$0.00	\$944,109.75
							STBG	\$8,927.20	\$0.00	
113960	LOR CR 0070 07.30 Vermilion 4A	Resurfacing	Local Let	Awarded	Project Owner Closed	Roadway Minor Rehab	STBG	\$0.00	\$654,417.56	\$875,896.28
							STBG	\$654,417.56	\$0.00	
113961	LOR CR 0624 01.97 Sunnyside Rd	Sunnyside Road from 800' north of NS RR to 200' north of Shady Lake Dr	Local Let	Filed		Roadway Minor Rehab	STBG	\$0.00	\$689,367.00	\$1,312,373.35
115721	ERI US 0006 28.37	US 6 from Decatur to Exchange St	Local Let	Awarded		Enhanced Crossing	HSIP	\$395,686.00	\$395,686.00	\$435,686.00

PID	Project Name (ie CRS)	Project Description	Type	Status	Closed Status	Primary Work Category	Program Code	Change in federal funds	Change in ac funds	Total Project Cost
115862	ERI SR 0004 00.23	Notified by Erie County recently about a slip that is occurring on SR 4 in the southwest corner of the embankment leading to the Norfolk Southern Yard overpass. Project includes construction of drilled shafts behind the existing guardrail to correct and prevent roadway slippage due to embankment failure. The paved shoulder and curb and gutter will be restored in the slip area.	ODOT Let	Awarded		Geologic Maintenance / Slide Repair	PROTECT	\$10,551.81	\$0.00	\$618,964.00
							PROTECT	\$3,436.61	\$0.00	
							PROTECT	\$500.00	\$0.00	
115886	ERI-CR110-2.83 Safety Study	Safety study in Perkins Township at the intersection of Campbell St. and Strub Rd.	Non-Let	Non-Let	Central Office Closed	Safety Related Studies	HSIP	\$5,559.00	\$0.00	\$16,711.00
116570	ERI US 0006 Connectivity Corrid.	ODOT Let- ERI US 6 Connectivity Corridor including Sandusky Bay Pathway Sandusky Bay Pathway (City of Sandusky) from Cedar Point Drive to Sports Force Park (PID 118585) Multi-use path along US 6 from Sports Force Park to Rye Beach Rd then south on Rye Beach Rd to University Dr Roundabout at US 6 & Perkins Ave Roundabout at US 6 & Camp Rd Roundabout at US 6 & Rye Beach Rd Roundabout at US 6 & SR 2 WB Ramp Roundabout at US 6 & SR 2 EB Ramp Widen US 6 from Camp Rd to Rye Beach Rd to install a two-way left turn lane (TWLTL) Local Let / Contruction Other - Construction of 10' wide path along US 6, cont. on next page...	ODOT Let	Not Filed		Intersection Improvement (Safety)	STBG	\$1,700,000.00	\$0.00	\$52,228,203.13

PID	Project Name (ie CRS)	Project Description	Type	Status	Closed Status	Primary Work Category	Program Code	Change in federal funds	Change in ac funds	Total Project Cost
		connecting existing Sandusky Bay Pathway at Cedar Point Drive to western end of proposed Hemminger Boardwalk. Planning Study Completed under PID 105803								
117596	ERI SR 4 Signal Timing	Purchase of safety equipment for traffic control and maintenance of traffic tasks within District 5.	Non-Let	Non-Let	Central Office Closed	Safety Related Studies				\$600,000.00
117621	ERI SR 0004 00.45 GSM	Notified by Erie County recently about a slip that is occurring on SR 4 in the northwest corner of the embankment leading to the Norfolk Southern Yard overpass due to excavation along the toe of the slope. Project includes construction of steel plate piles installed behind the existing guardrail to correct and prevent roadway slippage due to embankment failure. The paved shoulder and curb and gutter will be restored in the slip area	ODOT Let	Filed		Geologic Maintenance / Slide Repair	PROTECT	\$0.00	\$296,740.00	\$988,034.25
118353	ERI SR 0269 03.67	Convert two-way stop-controlled intersection into single-lane roundabout at SR-269 and Portland Rd (CR-32) in Erie County.	ODOT Let	Not Filed		Intersection Improvement (Safety)	HSIP	\$0.00	\$650,000.00	\$4,312,720.00
							HSIP	\$650,000.00	\$650,000.00	
118478	ERI CR 0110 1.97 Campbell	Resurfacing and installation of new sidewalks. Also included is a traffic signal modification.	Local Let	Not Filed		Roadway Minor Rehab	STBG	\$0.00	\$12,000.00	\$1,175,000.00
118505	ERI MR 0746 01.62 W Monroe	Rehabilitation project to include resurfacing, partial and full depth repairs, new storm sewer, and limited curb and sidewalk replacement.	Local Let	Not Filed		Pavement Maintenance	STBG	\$0.00	\$22,000.00	\$1,101,914.00
120025	D03 Conduit Inspection FY2024	D03 project to inspect culvert pipes throughout District 3- PROTECT funding.	Non-Let	Non-Let		Bridge / Culvert Maintenance	PROTECT	\$0.00	\$108,589.62	\$106,000.00

PROJECTS FROM ERPC MPO SFY 2024—2027 TIP CANCELLED, DELAYED

PID NUMBER	CO-RTE- SECTION	LOCATION TERMIN	TYPE OF WORK	FY 2024-2027 PE, RW, CONSTRUCTIO N	FY 2024-2027 PE, RW, CONSTRUCTION	REASON
107223	ERI US 0006 16.27 Phase 2	US 6 from SR 2 Gore to Center St.	Roadway Rehabilitation, Intersection Improvements	2022 Construction	2025 Construction	Delayed to SFY 2025 to accommodate intersection improvements design
118478	ERI CR 0110 1.97 Campbell	Campbell Street from Bogart to Bell	Resurfacing and instillation of new sidewalks, including a traffic signal modification	2026 Construction	2027 Construction	ROW Impacts to Project anticipated to delay project award one year
120542	ERI CR 5 3.08 Perkins Sidewalk	South side of Perkins Ave from Merriweather to Lynn Drive. North side of Perkins Ave from Lynn to Strub	New Sidewalk and Crosswalks in Perkins Township	2026 Construction	2027 Construction	ROW Impacts to Project anticipated to delay project award one year

ERPC MPO

TRANSPORTATION IMPROVEMENT PROGRAM

HIGHWAY IMPROVEMENTS FY 2026-2029

Note: The current highway project listing is reflecting the former MPO planning area while the planned expansion of MPO boundary is coordinated with ODOT. Projects qualifying for the TIP in Ottawa County are expected to be included in the TIP upon final determination of the MPO expansion.

92016 - ERI SR 0002 19.04

PID: 92016	Project Name: ERI SR 0002 19.04	Primary Work Category: Bridge Preservation	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: ERI	MPO(s) / RTPO(s): ERPC	Performance Measures: Bridge (NHS)	STIP Type: Group
Termini: ERI-002-19.11 L/R				Total Project Estimate: \$13,614,853

Description:
ERI-SR 0002-19.04 L &R : Piers 1 thru 10 on the Left and Right Bridges have steel piles with mastic coating that needs repair. Patch and seal the bridge decks. Reseal the bridge parapets, abutments, and wingwalls. Remove trees along the bridge as needed to aid in bridge inspections. Repair concrete beam spall locations.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$693,000	\$ -	\$ -	\$ -	\$693,000
	State	\$ -	\$ -	\$1,748,171	\$120,000	\$ -	\$ -	\$1,868,171
	Major Programs	\$ -	\$ -	\$6,992,682	\$480,000	\$ -	\$ -	\$7,472,682
Total CO		\$ -	\$ -	\$9,433,853	\$600,000	\$ -	\$ -	\$10,033,853
Total		\$ -	\$ -	\$9,433,853	\$600,000	\$ -	\$ -	\$10,033,853

92017 - ERI US 0006 17.70

PID: 92017	Project Name: ERI US 0006 17.70	Primary Work Category: Bridge Preservation	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: ERI	MPO(s) / RTPO(s): ERPC	Performance Measures:	STIP Type: Individual
Termini: ERI-006-17.70				Total Project Estimate: \$44,907,000

Description:
Major Bridge Rehabilitation

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
DD	State	\$ -	\$ -	\$ -	\$200,000	\$ -	\$ -	\$200,000
	Major Programs	\$ -	\$ -	\$ -	\$800,000	\$ -	\$ -	\$800,000
Total DD		\$ -	\$ -	\$ -	\$1,000,000	\$ -	\$ -	\$1,000,000
ENV	Major Programs	\$4,960,000	\$ -	\$ -	\$40,000	\$ -	\$ -	\$5,000,000
	State	\$1,240,000	\$ -	\$ -	\$10,000	\$ -	\$ -	\$1,250,000
Total ENV		\$6,200,000	\$ -	\$ -	\$50,000	\$ -	\$ -	\$6,250,000
RW	State	\$ -	\$ -	\$ -	\$20,000	\$ -	\$ -	\$20,000
	Major Programs	\$ -	\$ -	\$ -	\$80,000	\$ -	\$ -	\$80,000
Total RW		\$ -	\$ -	\$ -	\$100,000	\$ -	\$ -	\$100,000
Total		\$6,200,000	\$ -	\$ -	\$1,150,000	\$ -	\$ -	\$7,350,000

104037 - ERI Vermilion 3 Crossings NS

PID: 104037	Project Name: ERI Vermilion 3 Crossings NS	Primary Work Category: Railroad Crossing Protection	Sponsoring Agency: Ohio Rail Development Commission	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: ERI	MPO(s) / RTPO(s): ERPC	Performance Measures: Safety	STIP Type: Group
Termini: ERI 3 Crossings, City of Vermilion, at Norfolk Southern grade crossings.				Total Project Estimate: \$393,000

Description:

Circuitry modifications at three (3) Norfolk Southern grade crossings: Adams Road, DOT # 524045F, SR 69-9.81/Main Street, DOT # 524040W (aka Division Street) and Grand Street, DOT # 524041D; including vehicle detection improvements/upgrades. Loop detection will be replaced with radar detection for exit gate operation.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$3,000	\$ -	\$ -	\$ -	\$3,000
	Rail	\$90,000	\$ -	\$225,000	\$ -	\$ -	\$ -	\$315,000
	Local	\$ -	\$ -	\$75,000	\$ -	\$ -	\$ -	\$75,000
Total CO		\$90,000	\$ -	\$303,000	\$ -	\$ -	\$ -	\$393,000
Total		\$90,000	\$ -	\$303,000	\$ -	\$ -	\$ -	\$393,000

105553 - OTT/ERI SR 0002 27.12/00.00 LG

PID: 105553	Project Name: OTT/ERI SR 0002 27.12/00.00 LG	Primary Work Category: Lighting (Safety)	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 02, 03	Locale: ERI, OTT	MPO(s) / RTPO(s): ERPC	Performance Measures: Safety	STIP Type: Group
Termini: OTT SR 0002 27.12 - ERI SR 0002 02.30				Total Project Estimate: \$2,002,500

Description:

Provide new 480 V electrical service from East Bayshore Road to a new highway lighting control panel on the east side of the SR 2 just south of the SR 269 North exit ramp.

Remove and replace existing poles and transformer bases, repair foundations, and install new anchor bolts along SR 2 from SR 269 North exit ramp to east of the SR 269 South exit ramp. Highway lighting luminaires to be removed and reused.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Preservation	\$ -	\$ -	\$1,380,000	\$ -	\$ -	\$ -	\$1,380,000
	State	\$ -	\$ -	\$345,000	\$ -	\$ -	\$ -	\$345,000
	Labor	\$ -	\$ -	\$172,500	\$ -	\$ -	\$ -	\$172,500
Total CO		\$ -	\$ -	\$1,897,500	\$ -	\$ -	\$ -	\$1,897,500
RW	State	\$ -	\$20,000	\$ -	\$ -	\$ -	\$ -	\$20,000
Total RW		\$ -	\$20,000	\$ -	\$ -	\$ -	\$ -	\$20,000
Total		\$ -	\$20,000	\$1,897,500	\$ -	\$ -	\$ -	\$1,917,500

107223 - ERI US 0006 16.27 Phase 2

PID:
107223

Project Name:
ERI US 0006 16.27 Phase 2

Primary Work Category:
Intersection Improvement (Safety)

Sponsoring Agency:
Huron, City of

Air Quality Status:
Exempt

ODOT Dist(s):
03

Locale:
ERI

MPO(s) / RTPO(s):
ERPC

Performance Measures:
Pavement (Non-Interstate NHS)

STIP Type:
Individual

Termini:
US 6, from SR 2 Gore (16.27) to Center St (17.49)

Total Project Estimate:
\$1,798,585

Description:

Restore pavement condition; Remove unwarranted signal at Center Street, revise intersection geometry at Center Street; upgrade walks/curb ramps to ADA standards, possible lane re-assignment to accommodate bicycles.

Resurfacing-Urban Paving City of Huron

ERI 6 16.27 (SR2 Gore) -17.49

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	N/A	\$ -	\$9,204	\$ -	\$ -	\$ -	\$ -	\$9,204
	Local	\$ -	\$779,381	\$ -	\$ -	\$ -	\$ -	\$779,381
	Preservation	\$ -	\$510,000	\$ -	\$ -	\$ -	\$ -	\$510,000
	MPO STBG	\$ -	\$500,000	\$ -	\$ -	\$ -	\$ -	\$500,000
Total CO		\$ -	\$1,798,585	\$ -	\$ -	\$ -	\$ -	\$1,798,585
Total		\$ -	\$1,798,585	\$ -	\$ -	\$ -	\$ -	\$1,798,585

110005 - D03 PR FY2026 (B)

PID: 110005 Project Name: D03 PR FY2026 (B) Primary Work Category: Vegetative Maintenance Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPO(s): AMATS, ERPC, NOACA, RCRPC Performance Measures: STIP Type: Group

Termini: Various Locations throughout District Three Total Project Estimate: \$200,000

Description:

Tree Pruning necessary for future construction contracts.
Prevailing wage one year contract.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$180,000	\$ -	\$ -	\$ -	\$ -	\$180,000
	Labor	\$ -	\$20,000	\$ -	\$ -	\$ -	\$ -	\$20,000
Total CO		\$ -	\$200,000	\$ -	\$ -	\$ -	\$ -	\$200,000
Total		\$ -	\$200,000	\$ -	\$ -	\$ -	\$ -	\$200,000

112698 - D03 PM FY2026

PID: 112698 Project Name: D03 PM FY2026 Primary Work Category: Traffic Control (Safety) Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPO(s): ERPC, NOACA, RCRPC Performance Measures: Safety STIP Type: Group

Termini: Various Routes and Sections throughout District 3 Total Project Estimate: \$4,320,000

Description:

Pavement Marking
Various Routes and Sections throughout District 3

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$320,000	\$ -	\$ -	\$ -	\$ -	\$320,000
	State	\$ -	\$4,000,000	\$ -	\$ -	\$ -	\$ -	\$4,000,000
Total CO		\$ -	\$4,320,000	\$ -	\$ -	\$ -	\$ -	\$4,320,000
Total		\$ -	\$4,320,000	\$ -	\$ -	\$ -	\$ -	\$4,320,000

112699 - D03 RPM FY2026

PID: 112699	Project Name: D03 RPM FY2026	Primary Work Category: Traffic Control Maintenance	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA, RCRPC	Performance Measures: Safety	STIP Type: Group

Termini:
Various routes and sections throughout District 3

Total Project
Estimate:
\$275,000

Description:
Raised Pavement Markings
Various routes and sections throughout District 3

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$250,000	\$ -	\$ -	\$ -	\$ -	\$250,000
	Labor	\$ -	\$25,000	\$ -	\$ -	\$ -	\$ -	\$25,000
Total CO		\$ -	\$275,000	\$ -	\$ -	\$ -	\$ -	\$275,000
Total		\$ -	\$275,000	\$ -	\$ -	\$ -	\$ -	\$275,000

112750 - D03 CRSEAL FY2026

PID: 112750	Project Name: D03 CRSEAL FY2026	Primary Work Category: Pavement Maintenance	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA, RCRPC	Performance Measures:	STIP Type: Group

Termini:
Various routes and sections throughout District 3

Total Project
Estimate:
\$480,200

Description:
Crack Seal
Various routes and sections throughout District 3

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$40,000	\$ -	\$ -	\$ -	\$ -	\$40,000
	State	\$ -	\$440,200	\$ -	\$ -	\$ -	\$ -	\$440,200
Total CO		\$ -	\$480,200	\$ -	\$ -	\$ -	\$ -	\$480,200
Total		\$ -	\$480,200	\$ -	\$ -	\$ -	\$ -	\$480,200

112761 - ERI US 0006 28.84 BI FY 2026/28

PID: 112761 Project Name: ERI US 0006 28.84 BI FY 2026/28 Primary Work Category: Asset Inventory / Inspection Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: ERI MPO(s) / RTPO(s): ERPC Performance Measures: STIP Type: Group

Termini: Bridge inspection of ERI US 0006 28.84 - CY 2026 & CY 2028 Total Project Estimate: \$135,000

Description: Bridge inspection of ERI US 0006 28.84 - CY 2026 & 2028 Fracture Critical

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
OTH	Preservation	\$ -	\$56,000	\$ -	\$52,000	\$ -	\$ -	\$108,000
	State	\$ -	\$14,000	\$ -	\$13,000	\$ -	\$ -	\$27,000
Total OTH		\$ -	\$70,000	\$ -	\$65,000	\$ -	\$ -	\$135,000
Total		\$ -	\$70,000	\$ -	\$65,000	\$ -	\$ -	\$135,000

113466 - ERI SR 0060 01.08 RW

PID: 113466 Project Name: ERI SR 0060 01.08 RW Primary Work Category: Culvert Preservation Sponsoring Agency: DISTRICT 3-OPERATIONS Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: ERI MPO(s) / RTPO(s): ERPC Performance Measures: STIP Type: Group

Termini: ERI SR 60 SLM 01.08 Total Project Estimate: \$30,000

Description: Culvert Replacement -To be done by Erie County Forces
PID setup for RW acquisition.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
RW	State	\$ -	\$30,000	\$ -	\$ -	\$ -	\$ -	\$30,000
Total RW		\$ -	\$30,000	\$ -	\$ -	\$ -	\$ -	\$30,000
Total		\$ -	\$30,000	\$ -	\$ -	\$ -	\$ -	\$30,000

114684 - D03 MICRO GENERAL FY2027

PID: 114684 Project Name: D03 MICRO GENERAL FY2027 Primary Work Category: Pavement Maintenance Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPO(s): ERPC, NOACA Performance Measures: Pavement (Non-Interstate NHS) STIP Type: Group

Termini: Various routes and sections throughout District 3 Total Project Estimate: \$3,653,000

Description:
FY27-Microsurfacing

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$125,000	\$ -	\$ -	\$ -	\$125,000
	State	\$ -	\$ -	\$705,600	\$ -	\$ -	\$ -	\$705,600
	Preservation	\$ -	\$ -	\$2,822,400	\$ -	\$ -	\$ -	\$2,822,400
Total CO		\$ -	\$ -	\$3,653,000	\$ -	\$ -	\$ -	\$3,653,000
Total		\$ -	\$ -	\$3,653,000	\$ -	\$ -	\$ -	\$3,653,000

114686 - D03 OVERLAY FY2027

PID: 114686 Project Name: D03 OVERLAY FY2027 Primary Work Category: Roadway Minor Rehab Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPO(s): AMATS, ERPC, NOACA, RCRPC Performance Measures: STIP Type: Group

Termini: Various Locations Total Project Estimate: \$21,323,434

Description:
FY27-AC Overlay with/without Repairs

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$3,814,107	\$ -	\$ -	\$ -	\$3,814,107
	Preservation	\$ -	\$ -	\$15,256,427	\$ -	\$ -	\$ -	\$15,256,427
	Labor	\$ -	\$ -	\$2,252,900	\$ -	\$ -	\$ -	\$2,252,900
Total CO		\$ -	\$ -	\$21,323,434	\$ -	\$ -	\$ -	\$21,323,434
Total		\$ -	\$ -	\$21,323,434	\$ -	\$ -	\$ -	\$21,323,434

114981 - D03 CRSEAL FY2027

PID: 114981	Project Name: D03 CRSEAL FY2027	Primary Work Category: Pavement Maintenance	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA, RCRPC	Performance Measures:	STIP Type: Group
Termini: Various routes and sections throughout District 3				Total Project Estimate: \$452,500

Description:
Crack Seal
Various routes and sections throughout District 3

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
ENV	Labor	\$ -	\$10,625	\$ -	\$ -	\$ -	\$ -	\$10,625
Total ENV		\$ -	\$10,625	\$ -	\$ -	\$ -	\$ -	\$10,625
DD	Labor	\$ -	\$1,875	\$ -	\$ -	\$ -	\$ -	\$1,875
Total DD		\$ -	\$1,875	\$ -	\$ -	\$ -	\$ -	\$1,875
CO	Labor	\$ -	\$ -	\$40,000	\$ -	\$ -	\$ -	\$40,000
	Preservation	\$ -	\$ -	\$320,000	\$ -	\$ -	\$ -	\$320,000
	State	\$ -	\$ -	\$80,000	\$ -	\$ -	\$ -	\$80,000
Total CO		\$ -	\$ -	\$440,000	\$ -	\$ -	\$ -	\$440,000
Total		\$ -	\$12,500	\$440,000	\$ -	\$ -	\$ -	\$452,500

114983 - D03 PM FY2027

PID: 114983	Project Name: D03 PM FY2027	Primary Work Category: Traffic Control (Safety)	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA, RCRPC	Performance Measures:	STIP Type: Group
Termini: Various Routes and Sections throughout District 3				Total Project Estimate: \$3,729,000

Description:
Pavement Marking
Various Routes and Sections throughout District 3

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
ENV	Labor	\$ -	\$130,900	\$ -	\$ -	\$ -	\$ -	\$130,900
Total ENV		\$ -	\$130,900	\$ -	\$ -	\$ -	\$ -	\$130,900
CO	State	\$ -	\$ -	\$3,250,000	\$ -	\$ -	\$ -	\$3,250,000
	Labor	\$ -	\$ -	\$325,000	\$ -	\$ -	\$ -	\$325,000
Total CO		\$ -	\$ -	\$3,575,000	\$ -	\$ -	\$ -	\$3,575,000
DD	Labor	\$ -	\$23,100	\$ -	\$ -	\$ -	\$ -	\$23,100
Total DD		\$ -	\$23,100	\$ -	\$ -	\$ -	\$ -	\$23,100
Total		\$ -	\$154,000	\$3,575,000	\$ -	\$ -	\$ -	\$3,729,000

114984 - D03 RPM FY2027

PID: 114984 Project Name: D03 RPM FY2027 Primary Work Category: Traffic Control Maintenance Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPO(s): ERPC, NOACA, RCRPC Performance Measures: STIP Type: Group

Termini: Various routes and sections throughout District 3 Total Project Estimate: \$316,251

Description:
Raised Pavement Markings
Various routes and sections throughout District 3

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
ENV	Labor	\$ -	\$11,688	\$ -	\$ -	\$ -	\$ -	\$11,688
Total ENV		\$ -	\$11,688	\$ -	\$ -	\$ -	\$ -	\$11,688
CO	Labor	\$ -	\$ -	\$27,500	\$ -	\$ -	\$ -	\$27,500
	State	\$ -	\$ -	\$275,000	\$ -	\$ -	\$ -	\$275,000
Total CO		\$ -	\$ -	\$302,500	\$ -	\$ -	\$ -	\$302,500
DD	Labor	\$ -	\$2,063	\$ -	\$ -	\$ -	\$ -	\$2,063
Total DD		\$ -	\$2,063	\$ -	\$ -	\$ -	\$ -	\$2,063
Total		\$ -	\$13,751	\$302,500	\$ -	\$ -	\$ -	\$316,251

114986 - D03 PR FY2026

PID: 114986 Project Name: D03 PR FY2026 Primary Work Category: Vegetative Maintenance Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPO(s): ERPC, NOACA, RCRPC Performance Measures: STIP Type: Group

Termini: Various Locations throughout District Three Total Project Estimate: \$172,500

Description:
Tree stump removal/Pruning for various locations throughout District 03.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$15,000	\$ -	\$ -	\$ -	\$ -	\$15,000
	State	\$ -	\$150,000	\$ -	\$ -	\$ -	\$ -	\$150,000
Total CO		\$ -	\$165,000	\$ -	\$ -	\$ -	\$ -	\$165,000
Total		\$ -	\$165,000	\$ -	\$ -	\$ -	\$ -	\$165,000

114987 - D03 PR FY2027

PID: 114987	Project Name: D03 PR FY2027	Primary Work Category: Vegetative Maintenance	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA, RCRPC	Performance Measures:	STIP Type: Group
Termini: Various Locations throughout District Three				Total Project Estimate: \$157,500

Description:
Tree stump removal/Pruning for various locations throughout district 03.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$150,000	\$ -	\$ -	\$ -	\$150,000
Total CO		\$ -	\$ -	\$150,000	\$ -	\$ -	\$ -	\$150,000
DD	Labor	\$ -	\$1,125	\$ -	\$ -	\$ -	\$ -	\$1,125
Total DD		\$ -	\$1,125	\$ -	\$ -	\$ -	\$ -	\$1,125
ENV	Labor	\$ -	\$6,375	\$ -	\$ -	\$ -	\$ -	\$6,375
Total ENV		\$ -	\$6,375	\$ -	\$ -	\$ -	\$ -	\$6,375
Total		\$ -	\$7,500	\$150,000	\$ -	\$ -	\$ -	\$157,500

114988 - D03 GR FY2026

PID: 114988	Project Name: D03 GR FY2026	Primary Work Category: Guardrail / Roadside Maintenance	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA, RCRPC	Performance Measures:	STIP Type: Group
Termini: Various Guardrail locations throughout district 03				Total Project Estimate: \$934,500

Description:
Various guardrail maintenance work throughout district 03.
Specific locations as follows:
ASD - TR 805 0.61 - 0.79 (OVER IR 71) GUARDRAIL END TREATMENT REPLACEMENT TYPE A WITH TYPE E (4)
ASD - TR 1504 0.63 - 0.699 GUARDRAIL END TREATMENT REPLACEMENT OF TYPE A WITH TYPE E (2)
ASD - TR 353 0.90 - 0.905 (OVER IR 71) GUARDRAIL ANCHOR TYPE T INSTALLATION (EAST SIDE) (1)
ASD - CR 1575 2.58 - 2.78 (OVER IR 71) GUARDRAIL END TREATMENT REPLACEMENT TYPE A WITH TYPE E (3)

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$65,000	\$ -	\$ -	\$ -	\$ -	\$65,000
	State	\$ -	\$850,000	\$ -	\$ -	\$ -	\$ -	\$850,000
Total CO		\$ -	\$915,000	\$ -	\$ -	\$ -	\$ -	\$915,000
Total		\$ -	\$915,000	\$ -	\$ -	\$ -	\$ -	\$915,000

114989 - D03 GR FY2027

PID: 114989	Project Name: D03 GR FY2027	Primary Work Category: Guardrail / Roadside Maintenance	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA, RCRPC	Performance Measures:	STIP Type: Group
Termini: Various Guardrail locations throughout district 03				Total Project Estimate: \$934,500

Description:
Various guardrail maintenance work throughout district 03.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$65,000	\$ -	\$ -	\$ -	\$65,000
	State	\$ -	\$ -	\$850,000	\$ -	\$ -	\$ -	\$850,000
Total CO		\$ -	\$ -	\$915,000	\$ -	\$ -	\$ -	\$915,000
DD	Labor	\$ -	\$2,925	\$ -	\$ -	\$ -	\$ -	\$2,925
Total DD		\$ -	\$2,925	\$ -	\$ -	\$ -	\$ -	\$2,925
ENV	Labor	\$ -	\$16,575	\$ -	\$ -	\$ -	\$ -	\$16,575
Total ENV		\$ -	\$16,575	\$ -	\$ -	\$ -	\$ -	\$16,575
Total		\$ -	\$19,500	\$915,000	\$ -	\$ -	\$ -	\$934,500

114998 - D03 LG TSG RM FY2027

PID: 114998 Project Name: D03 LG TSG RM FY2027 Primary Work Category: Traffic Control Maintenance Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPO(s): ERPC, NOACA, RCRPC Performance Measures: STIP Type: Group

Termini: Various routes and sections throughout District Three

Description: Traffic Signal and Highway Lighting Maintenance - 2 year contract

TIP Project Comments:

STIP Phases

Total Project Estimate: \$270,000

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
ENV	Labor	\$ -	\$42,500	\$ -	\$ -	\$ -	\$ -	\$42,500
Total ENV		\$ -	\$42,500	\$ -	\$ -	\$ -	\$ -	\$42,500
CO	Labor	\$ -	\$ -	\$20,000	\$ -	\$ -	\$ -	\$20,000
	State	\$ -	\$ -	\$200,000	\$ -	\$ -	\$ -	\$200,000
Total CO		\$ -	\$ -	\$220,000	\$ -	\$ -	\$ -	\$220,000
DD	Labor	\$ -	\$7,500	\$ -	\$ -	\$ -	\$ -	\$7,500
Total DD		\$ -	\$7,500	\$ -	\$ -	\$ -	\$ -	\$7,500
Total		\$ -	\$50,000	\$220,000	\$ -	\$ -	\$ -	\$270,000

115000 - ERI / HUR TSG FY2026

PID: 115000 Project Name: ERI / HUR TSG FY2026 Primary Work Category: Traffic Control (Safety) Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: ERI, HUR MPO(s) / RTPO(s): ERPC Performance Measures: STIP Type: Group

Termini: ERI 250 & SR 13; SR 113S, HUR 61 & SR 601

Description: Traffic Signal Upgrades at: ERI 250 & SR 13; SR 113S, HUR 61 & SR 601.

TIP Project Comments:

STIP Phases

Total Project Estimate: \$1,199,360

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$1,000,000	\$ -	\$ -	\$ -	\$ -	\$1,000,000
	Labor	\$ -	\$100,000	\$ -	\$ -	\$ -	\$ -	\$100,000
Total CO		\$ -	\$1,100,000	\$ -	\$ -	\$ -	\$ -	\$1,100,000
Total		\$ -	\$1,100,000	\$ -	\$ -	\$ -	\$ -	\$1,100,000

115625 - D03 MOW FY2026 (B)

PID: 115625	Project Name: D03 MOW FY2026 (B)	Primary Work Category: Vegetative Maintenance	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA	Performance Measures:	STIP Type: Group
Termini: 1 YEAR Mowing contract Erie and Lorain Counties.				Total Project Estimate: \$195,000

Description:

1 YEAR Mowing contract

2 Mowings per year including ramps and rest areas.

ERI SR 0002 01.81-15.73 (US 0006)

ERI SR 0002 15.89 (US 0006)- 30.49 (Lorain County Line)

ERI US 0006 16.01 (SR 0002) -16.16 (SR 0002)-Overlap of SR 0002

LOR SR 0002 00.00 (Erie County)- 9.67 (Middle Ridge Rd)

LOR SR 0002 9.67 (Middle Ridge Rd) - 11.23 (IR 0090) - REMOVE THIS SECTION DURING MAJOR REHAB PROJECT

LOR IR 0090 10.74 (SR 0002) - 18.82 (SR 611) - REMOVE THIS SECTION DURING MAJOR REHAB PROJECT

LOR IR 0090 18.82 (SR 611) 23.33 (Cuyahoga County Line)

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$160,000	\$ -	\$ -	\$ -	\$ -	\$160,000
	Labor	\$ -	\$16,000	\$ -	\$ -	\$ -	\$ -	\$16,000
Total CO		\$ -	\$176,000	\$ -	\$ -	\$ -	\$ -	\$176,000
Total		\$ -	\$176,000	\$ -	\$ -	\$ -	\$ -	\$176,000

115725 - ERI CR 13 13.35

PID: 115725 Project Name: ERI CR 13 13.35 Primary Work Category: Bridge / Culvert Maintenance Sponsoring Agency: ERI COUNTY ENGINEER Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: ERI MPO(s) / RTPO(s): ERPC Performance Measures: STIP Type: Group

Termini: Mason Road over the Huron River. Total Project Estimate: \$3,647,500

Description:

Rehabilitation of bridge. Work to include: removal and replacement of guardrail, approach slabs, concrete deck, railing, and backwalls.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Local Programs	\$ -	\$ -	\$3,062,821	\$ -	\$ -	\$ -	\$3,062,821
	Local	\$ -	\$ -	\$571,389	\$ -	\$ -	\$ -	\$571,389
Total CO		\$ -	\$ -	\$3,634,210	\$ -	\$ -	\$ -	\$3,634,210
Total		\$ -	\$ -	\$3,634,210	\$ -	\$ -	\$ -	\$3,634,210

116009 - D03 PR FY2027 (B)

PID: 116009 Project Name: D03 PR FY2027 (B) Primary Work Category: Vegetative Maintenance Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPO(s): AMATS, ERPC, NOACA, RCRPC Performance Measures: STIP Type: Group

Termini: Various Locations throughout District Three Total Project Estimate: \$170,500

Description:

Tree Pruning necessary for future construction contracts.

Prevailing wage one year contract.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
DD	Labor	\$ -	\$ -	\$1,500	\$ -	\$ -	\$ -	\$1,500
Total DD		\$ -	\$ -	\$1,500	\$ -	\$ -	\$ -	\$1,500
ENV	Labor	\$ -	\$ -	\$8,500	\$ -	\$ -	\$ -	\$8,500
Total ENV		\$ -	\$ -	\$8,500	\$ -	\$ -	\$ -	\$8,500
CO	Labor	\$ -	\$ -	\$10,500	\$ -	\$ -	\$ -	\$10,500
	State	\$ -	\$ -	\$150,000	\$ -	\$ -	\$ -	\$150,000
Total CO		\$ -	\$ -	\$160,500	\$ -	\$ -	\$ -	\$160,500
Total		\$ -	\$ -	\$170,500	\$ -	\$ -	\$ -	\$170,500

116570 - ERI US 0006 Connectivity Corrid.

PID: 116570	Project Name: ERI US 0006 Connectivity Corrid.	Primary Work Category: Intersection Improvement (Safety)	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03, 13	Locale: ERI	MPO(s) / RTPO(s): ERPC	Performance Measures: Pavement (Non-Interstate NHS), Safety	STIP Type: Individual
Termini: ERI US 06 10.02 to 15.64 / ERI CR122 2.13 to 2.55				Total Project Estimate: \$54,425,932

Description:

ODOT Let- ERI US 6 Connectivity Corridor including Sandusky Bay Pathway

Sandusky Bay Pathway (City of Sandusky) from Cedar Point Drive to Sports Force Park (PID 118585)

Multi-use path along US 6 from Sports Force Park to Rye Beach Rd then south on Rye Beach Rd to University Dr

Roundabout at US 6 & Perkins Ave

Roundabout at US 6 & Camp Rd

Roundabout at US 6 & Rye Beach Rd

Roundabout at US 6 & SR 2 WB Ramp

Roundabout at US 6 & SR 2 EB Ramp

Widen US 6 from Camp Rd to Rye Beach Rd to install a two-way left turn lane (TWLTL)

Local Let /Contruccion Other - Construction of 10' wide path along US 6, connecting existing Sandusky Bay Pathway at Cedar Point Drive to western end of proposed Hemminger Boardwalk.

Planning Study Completed under PID 105803

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	MPO TA	\$ -	\$348,000	\$ -	\$ -	\$ -	\$ -	\$348,000
	Discretionary / Earmark	\$5,849,351	\$18,600,649	\$ -	\$ -	\$ -	\$ -	\$24,450,000
	Labor	\$ -	\$2,229,424	\$ -	\$ -	\$ -	\$ -	\$2,229,424
	State	\$ -	\$80,000	\$180,000	\$140,000	\$ -	\$ -	\$400,000
	Major Programs	\$ -	\$7,670,901	\$ -	\$ -	\$ -	\$ -	\$7,670,901
	MPO STBG	\$ -	\$152,000	\$ -	\$ -	\$ -	\$ -	\$152,000
	Local	\$ -	\$91,607	\$ -	\$ -	\$ -	\$ -	\$91,607
	Preservation	\$ -	\$320,000	\$720,000	\$560,000	\$ -	\$ -	\$1,600,000
	Rail	\$ -	\$750,000	\$ -	\$ -	\$ -	\$ -	\$750,000
Total CO		\$5,849,351	\$30,242,581	\$900,000	\$700,000	\$ -	\$ -	\$37,691,931
Total		\$5,849,351	\$30,242,581	\$900,000	\$700,000	\$ -	\$ -	\$37,691,931

116609 - D03 CRSEAL FY2028

PID: 116609	Project Name: D03 CRSEAL FY2028	Primary Work Category: Pavement Maintenance	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA, RCRPC	Performance Measures:	STIP Type: Group

Termini:
Various routes and sections throughout District 3

Total Project
Estimate:
\$440,000

Description:
Crack Seal
Various routes and sections throughout District 3

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$40,000	\$ -	\$ -	\$40,000
	Preservation	\$ -	\$ -	\$ -	\$320,000	\$ -	\$ -	\$320,000
	State	\$ -	\$ -	\$ -	\$80,000	\$ -	\$ -	\$80,000
Total CO		\$ -	\$ -	\$ -	\$440,000	\$ -	\$ -	\$440,000
Total		\$ -	\$ -	\$ -	\$440,000	\$ -	\$ -	\$440,000

116611 - D03 PM FY2028

PID: 116611	Project Name: D03 PM FY2028	Primary Work Category: Traffic Control (Safety)	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA, RCRPC	Performance Measures:	STIP Type: Group

Termini:
Various Routes and Sections throughout District 3

Total Project
Estimate:
\$3,850,000

Description:
Pavement Marking
Various Routes and Sections throughout District 3

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$3,500,000	\$ -	\$ -	\$3,500,000
	Labor	\$ -	\$ -	\$ -	\$350,000	\$ -	\$ -	\$350,000
Total CO		\$ -	\$ -	\$ -	\$3,850,000	\$ -	\$ -	\$3,850,000
Total		\$ -	\$ -	\$ -	\$3,850,000	\$ -	\$ -	\$3,850,000

116627 - D03 RPM FY2028

PID: 116627	Project Name: D03 RPM FY2028	Primary Work Category: Traffic Control Maintenance	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA, RCRPC	Performance Measures:	STIP Type: Group
Termini: Various routes and sections throughout District 3				Total Project Estimate: \$275,000

Description:
Raised Pavement Markings
Various routes and sections throughout District 3

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$275,000	\$ -	\$ -	\$275,000
Total CO		\$ -	\$ -	\$ -	\$275,000	\$ -	\$ -	\$275,000
Total		\$ -	\$ -	\$ -	\$275,000	\$ -	\$ -	\$275,000

116634 - D03 PR FY2028 (B)

PID: 116634	Project Name: D03 PR FY2028 (B)	Primary Work Category: Vegetative Maintenance	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): AMATS, ERPC, NOACA, RCRPC	Performance Measures:	STIP Type: Group
Termini: Various Locations throughout District Three				Total Project Estimate: \$165,000

Description:
Tree Pruning necessary for future construction contracts.
Prevailing wage one year contract.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$15,000	\$ -	\$ -	\$15,000
	State	\$ -	\$ -	\$ -	\$150,000	\$ -	\$ -	\$150,000
Total CO		\$ -	\$ -	\$ -	\$165,000	\$ -	\$ -	\$165,000
Total		\$ -	\$ -	\$ -	\$165,000	\$ -	\$ -	\$165,000

116637 - LOR/ERI TSG FY2027

PID: 116637	Project Name: LOR/ERI TSG FY2027	Primary Work Category: Traffic Control (Safety)	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: ERI, LOR	MPO(s) / RTPO(s): ERPC	Performance Measures:	STIP Type: Group
Termini: LOR-2/Middle Ridge Rd, LOR-58/Russia Rd				Total Project Estimate: \$1,331,000

Description:
Traffic Signal Upgrades at the following intersections:
LOR-2 at WB Middle Ridge Rd
LOR-2 at EB Middle Ridge Rd
LOR-58 at Russia Rd
ERI 250 & S MALL BLVD

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$1,210,000	\$ -	\$ -	\$ -	\$1,210,000
	Labor	\$ -	\$ -	\$121,000	\$ -	\$ -	\$ -	\$121,000
Total CO		\$ -	\$ -	\$1,331,000	\$ -	\$ -	\$ -	\$1,331,000
Total		\$ -	\$ -	\$1,331,000	\$ -	\$ -	\$ -	\$1,331,000

116638 - D03 TSG FY2028 (C)

PID: 116638	Project Name: D03 TSG FY2028 (C)	Primary Work Category: Traffic Control (Safety)	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA	Performance Measures:	STIP Type: Group
Termini: ASD-224 @ ASD-58; ERI-4 @ Portland Rd; MED-42 @ Hamilton Rd				Total Project Estimate: \$1,125,000

Description:
Traffic Signal Upgrades at the following intersections:
ASD-224 @ ASD-58
ERI-4 @ Portland Rd
MED-42 @ Hamilton Rd

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$1,000,000	\$ -	\$ -	\$1,000,000
	Labor	\$ -	\$ -	\$ -	\$100,000	\$ -	\$ -	\$100,000
Total CO		\$ -	\$ -	\$ -	\$1,100,000	\$ -	\$ -	\$1,100,000
RW	State	\$ -	\$ -	\$25,000	\$ -	\$ -	\$ -	\$25,000
Total RW		\$ -	\$ -	\$25,000	\$ -	\$ -	\$ -	\$25,000
Total		\$ -	\$ -	\$25,000	\$1,100,000	\$ -	\$ -	\$1,125,000

116775 - D03 GR FY2028

PID: 116775	Project Name: D03 GR FY2028	Primary Work Category: Guardrail / Roadside Maintenance	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA, RCRPC	Performance Measures:	STIP Type: Group
Termini: Various Guardrail locations throughout district 03				Total Project Estimate: \$929,000

Description:
Various guardrail maintenance work throughout district 03.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
DD	Labor	\$ -	\$ -	\$2,925	\$ -	\$ -	\$ -	\$2,925
Total DD		\$ -	\$ -	\$2,925	\$ -	\$ -	\$ -	\$2,925
CO	State	\$ -	\$ -	\$ -	\$850,000	\$ -	\$ -	\$850,000
	Labor	\$ -	\$ -	\$ -	\$59,500	\$ -	\$ -	\$59,500
Total CO		\$ -	\$ -	\$ -	\$909,500	\$ -	\$ -	\$909,500
ENV	Labor	\$ -	\$ -	\$16,575	\$ -	\$ -	\$ -	\$16,575
Total ENV		\$ -	\$ -	\$16,575	\$ -	\$ -	\$ -	\$16,575
Total		\$ -	\$ -	\$19,500	\$909,500	\$ -	\$ -	\$929,000

116795 - D03 MOW FY2027 (C)

PID: 116795	Project Name: D03 MOW FY2027 (C)	Primary Work Category: Vegetative Maintenance	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA	Performance Measures:	STIP Type: Group
Termini: 1 YEAR Mowing contract Erie-Huron-Lorain Counties				Total Project Estimate: \$362,900

Description:
1 YEAR Mowing contract
3 Mowings & 1 mowback per year
ERI-002-01.81 - 15.42
ERI-002-17.39 - 30.49
HUR-020-00.97 - 06.83
HUR-020-08.56 - 16.23

LOR-002-00.00 - 11.14
LOR-090-10.74 - 23.33
LOR-010-00.00 - 02.35
LOR-057-12.24 - 12.93
LOR-020-08.58 - 17.53

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$320,000	\$ -	\$ -	\$ -	\$320,000
	Labor	\$ -	\$ -	\$22,400	\$ -	\$ -	\$ -	\$22,400
Total CO		\$ -	\$ -	\$342,400	\$ -	\$ -	\$ -	\$342,400
ENV	Labor	\$ -	\$17,425	\$ -	\$ -	\$ -	\$ -	\$17,425
Total ENV		\$ -	\$17,425	\$ -	\$ -	\$ -	\$ -	\$17,425
DD	Labor	\$ -	\$3,075	\$ -	\$ -	\$ -	\$ -	\$3,075
Total DD		\$ -	\$3,075	\$ -	\$ -	\$ -	\$ -	\$3,075
Total		\$ -	\$20,500	\$342,400	\$ -	\$ -	\$ -	\$362,900

118353 - ERI SR 0269 03.67

PID: 118353 Project Name: ERI SR 0269 03.67 Primary Work Category: Intersection Improvement (Safety) Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: ERI MPO(s) / RTPO(s): ERPC Performance Measures: Safety STIP Type: Group

Termini: ERI-269-3.67 at Portland Rd

Total Project Estimate: \$4,312,720

Description:

Convert two-way stop-controlled intersection into single-lane roundabout at SR-269 and Portland Rd (CR-32) in Erie County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$216,720	\$ -	\$ -	\$ -	\$216,720
	Safety	\$ -	\$ -	\$3,096,000	\$ -	\$ -	\$ -	\$3,096,000
Total CO		\$ -	\$ -	\$3,312,720	\$ -	\$ -	\$ -	\$3,312,720
RW	Safety	\$ -	\$250,000	\$ -	\$ -	\$ -	\$ -	\$250,000
Total RW		\$ -	\$250,000	\$ -	\$ -	\$ -	\$ -	\$250,000
Total		\$ -	\$250,000	\$3,312,720	\$ -	\$ -	\$ -	\$3,562,720

118478 - ERI CR 0110 1.97 Campbell

PID: 118478 Project Name: ERI CR 0110 1.97 Campbell Primary Work Category: Roadway Minor Rehab Sponsoring Agency: ERIE COUNTY ENGINEER Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: ERI MPO(s) / RTPO(s): ERPC Performance Measures: STIP Type: Individual

Termini: Campbell Street from Bogart to Bell.

Total Project Estimate: \$1,179,682

Description:

Resurfacing and installation of new sidewalks. Also included is a traffic signal modification.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	MPO STBG	\$ -	\$ -	\$848,000	\$ -	\$ -	\$ -	\$848,000
	Local	\$ -	\$ -	\$212,000	\$ -	\$ -	\$ -	\$212,000
Total CO		\$ -	\$ -	\$1,060,000	\$ -	\$ -	\$ -	\$1,060,000
Total		\$ -	\$ -	\$1,060,000	\$ -	\$ -	\$ -	\$1,060,000

118505 - ERI MR 0746 01.62 W Monroe

PID: 118505 Project Name: ERI MR 0746 01.62 W Monroe Primary Work Category: Pavement Maintenance Sponsoring Agency: Sandusky, City of Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: ERI MPO(s) / RTPO(s): ERPC Performance Measures: STIP Type: Individual

Termini: Camp St to Decatur St Total Project Estimate: \$1,697,794

Description:

Rehabilitation project to include resurfacing, partial and full depth repairs, new storm sewer, and limited curb and sidewalk replacement.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Local	\$ -	\$1,057,813	\$ -	\$ -	\$ -	\$ -	\$1,057,813
	MPO STBG	\$ -	\$461,933	\$ -	\$ -	\$ -	\$ -	\$461,933
Total CO		\$ -	\$1,519,746	\$ -	\$ -	\$ -	\$ -	\$1,519,746
Total		\$ -	\$1,519,746	\$ -	\$ -	\$ -	\$ -	\$1,519,746

118507 - ERI Huron Main St

PID: 118507 Project Name: ERI Huron Main St Primary Work Category: Pavement Maintenance Sponsoring Agency: Huron, City of Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: ERI MPO(s) / RTPO(s): ERPC Performance Measures: STIP Type: Individual

Termini: Main St, termini TBD Total Project Estimate: \$486,031

Description:

Various infrastructure corrections, including pavement, drainage, curb, and sidewalk.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	MPO STBG	\$ -	\$358,775	\$ -	\$ -	\$ -	\$ -	\$358,775
	Local	\$ -	\$125,694	\$ -	\$ -	\$ -	\$ -	\$125,694
Total CO		\$ -	\$484,469	\$ -	\$ -	\$ -	\$ -	\$484,469
Total		\$ -	\$484,469	\$ -	\$ -	\$ -	\$ -	\$484,469

118790 - ERI SR 0002/0004 07.72/08.240

PID: 118790 Project Name: ERI SR 0002/0004 07.72/08.240 Primary Work Category: Pavement Maintenance Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: ERI MPO(s) / RTPO(s): ERPC Performance Measures: Bridge (NHS), Pavement (Non-Interstate NHS) STIP Type: Group

Termini: ERI-2-7.72 to 15.739; ERI-4-8.240 to 10.590 Total Project Estimate: \$7,719,236

Description:

Fine Graded Polymer Asphalt Concrete Overlay (Smoothseal) on SR 2 and SR 4 in Erie county

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$223,236	\$ -	\$ -	\$ -	\$223,236
	State	\$ -	\$ -	\$1,499,200	\$ -	\$ -	\$ -	\$1,499,200
	Preservation	\$ -	\$ -	\$5,996,800	\$ -	\$ -	\$ -	\$5,996,800
Total CO		\$ -	\$ -	\$7,719,236	\$ -	\$ -	\$ -	\$7,719,236
Total		\$ -	\$ -	\$7,719,236	\$ -	\$ -	\$ -	\$7,719,236

118819 - ERI CR 0007 02.13 Roundabout

PID: 118819 Project Name: ERI CR 0007 02.13 Roundabout Primary Work Category: Intersection Improvement (Safety) Sponsoring Agency: ERIE COUNTY ENGINEER Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: ERI MPO(s) / RTPO(s): ERPC Performance Measures: PHED STIP Type: Group

Termini: 750 feet E/W, N/S of Campbell/Strub. Total Project Estimate: \$2,322,000

Description:

Proposed roundabout at intersection of Campbell and Strub.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Local	\$ -	\$ -	\$ -	\$464,400	\$ -	\$ -	\$464,400
	Local Programs	\$ -	\$ -	\$ -	\$1,857,600	\$ -	\$ -	\$1,857,600
Total CO		\$ -	\$ -	\$ -	\$2,322,000	\$ -	\$ -	\$2,322,000
Total		\$ -	\$ -	\$ -	\$2,322,000	\$ -	\$ -	\$2,322,000

119110 - D03 PR FY2029 (B)

PID: 119110 Project Name: D03 PR FY2029 (B) Primary Work Category: Vegetative Maintenance Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPO(s): AMATS, ERPC, NOACA, RCRPC Performance Measures: STIP Type: Group

Termini: Various Locations throughout District Three

Total Project Estimate: \$165,000

Description:

Tree Pruning necessary for future construction contracts.
Prevailing wage one year contract.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$ -	\$15,000	\$ -	\$15,000
	State	\$ -	\$ -	\$ -	\$ -	\$150,000	\$ -	\$150,000
Total CO		\$ -	\$ -	\$ -	\$ -	\$165,000	\$ -	\$165,000
Total		\$ -	\$ -	\$ -	\$ -	\$165,000	\$ -	\$165,000

119136 - D03 RPM FY2029

PID: 119136 Project Name: D03 RPM FY2029 Primary Work Category: Traffic Control Maintenance Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPO(s): ERPC, NOACA, RCRPC Performance Measures: STIP Type: Group

Termini: Various routes and sections throughout District 3

Total Project Estimate: \$330,000

Description:

Raised Pavement Markings
Various routes and sections throughout District 3

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$ -	\$30,000	\$ -	\$30,000
	State	\$ -	\$ -	\$ -	\$ -	\$300,000	\$ -	\$300,000
Total CO		\$ -	\$ -	\$ -	\$ -	\$330,000	\$ -	\$330,000
Total		\$ -	\$ -	\$ -	\$ -	\$330,000	\$ -	\$330,000

119192 - D03 PM FY2029

PID: 119192 Project Name: D03 PM FY2029 Primary Work Category: Traffic Control (Safety) Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPO(s): AMATS, ERPC, NOACA, RCRPC Performance Measures: STIP Type: Group

Termini: Various Routes and Sections throughout District 3 Total Project Estimate: \$3,850,000

Description:
Pavement Marking
Various Routes and Sections throughout District 3

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$ -	\$350,000	\$ -	\$350,000
	State	\$ -	\$ -	\$ -	\$ -	\$3,500,000	\$ -	\$3,500,000
Total CO		\$ -	\$ -	\$ -	\$ -	\$3,850,000	\$ -	\$3,850,000
Total		\$ -	\$ -	\$ -	\$ -	\$3,850,000	\$ -	\$3,850,000

119206 - D03 CULVERT FY2029

PID: 119206 Project Name: D03 CULVERT FY2029 Primary Work Category: Culvert Preservation Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPO(s): AMATS, ERPC, NOACA, RCRPC Performance Measures: STIP Type: Group

Termini: Various culverts throughout District 3 Total Project Estimate: \$2,050,493

Description:
Culvert Replacement/Rehab
Locations to be Determined

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Preservation	\$ -	\$ -	\$ -	\$ -	\$1,426,400	\$ -	\$1,426,400
	State	\$ -	\$ -	\$ -	\$ -	\$356,600	\$ -	\$356,600
	Labor	\$ -	\$ -	\$ -	\$ -	\$267,493	\$ -	\$267,493
Total CO		\$ -	\$ -	\$ -	\$ -	\$2,050,493	\$ -	\$2,050,493
Total		\$ -	\$ -	\$ -	\$ -	\$2,050,493	\$ -	\$2,050,493

119267 - D03 PR FY2028

PID: 119267	Project Name: D03 PR FY2028	Primary Work Category: Vegetative Maintenance	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA, RCRPC	Performance Measures:	STIP Type: Group
Termini: Various Locations throughout District Three				Total Project Estimate: \$165,000

Description:
Tree stump removal/Pruning for various locations throughout district 03.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$150,000	\$ -	\$ -	\$150,000
	Labor	\$ -	\$ -	\$ -	\$15,000	\$ -	\$ -	\$15,000
Total CO		\$ -	\$ -	\$ -	\$165,000	\$ -	\$ -	\$165,000
Total		\$ -	\$ -	\$ -	\$165,000	\$ -	\$ -	\$165,000

119269 - D03 PR FY2029

PID: 119269	Project Name: D03 PR FY2029	Primary Work Category: Vegetative Maintenance	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: D03	MPO(s) / RTPO(s): ERPC, NOACA, RCRPC	Performance Measures:	STIP Type: Group
Termini: Various Locations throughout District Three				Total Project Estimate: \$165,000

Description:
Tree stump removal/Pruning for various locations throughout district 03.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$ -	\$15,000	\$ -	\$15,000
	State	\$ -	\$ -	\$ -	\$ -	\$150,000	\$ -	\$150,000
Total CO		\$ -	\$ -	\$ -	\$ -	\$165,000	\$ -	\$165,000
Total		\$ -	\$ -	\$ -	\$ -	\$165,000	\$ -	\$165,000

119270 - D03 GR FY2029

PID: 119270 Project Name: D03 GR FY2029 Primary Work Category: Guardrail / Roadside Maintenance Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPO(s): ERPC, NOACA, RCRPC Performance Measures: Safety STIP Type: Group

Termini: Various Guardrail locations throughout district 03

Total Project Estimate: \$990,000

Description: Various guardrail maintenance work throughout district 03.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$ -	\$900,000	\$ -	\$900,000
	Labor	\$ -	\$ -	\$ -	\$ -	\$90,000	\$ -	\$90,000
Total CO		\$ -	\$ -	\$ -	\$ -	\$990,000	\$ -	\$990,000
Total		\$ -	\$ -	\$ -	\$ -	\$990,000	\$ -	\$990,000

119421 - ERI SR 101 02.72

PID: 119421 Project Name: ERI SR 101 02.72 Primary Work Category: Roadway Minor Rehab Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: ERI MPO(s) / RTPO(s): ERPC Performance Measures: STIP Type: Group

Termini: ERI-101-2.72 to 7.62

Total Project Estimate: \$2,398,420

Description: AC Overlay with / without Repairs.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$431,330	\$ -	\$ -	\$ -	\$ -	\$431,330
	Labor	\$ -	\$132,330	\$ -	\$ -	\$ -	\$ -	\$132,330
	Preservation	\$ -	\$1,725,322	\$ -	\$ -	\$ -	\$ -	\$1,725,322
	Local	\$ -	\$48,853	\$ -	\$ -	\$ -	\$ -	\$48,853
Total CO		\$ -	\$2,337,835	\$ -	\$ -	\$ -	\$ -	\$2,337,835
Total		\$ -	\$2,337,835	\$ -	\$ -	\$ -	\$ -	\$2,337,835

119665 - ERI SR 0002 02.68

PID: 119665	Project Name: ERI SR 0002 02.68	Primary Work Category: Culvert Preservation	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: ERI	MPO(s) / RTPO(s): ERPC	Performance Measures:	STIP Type: Group
Termini: ERI SR 0002 02.68				Total Project Estimate: \$400,000

Description:

ERI SR 0002 02.68-Jack & Bore Culvert Replacement

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$400,000	\$ -	\$ -	\$400,000
Total CO		\$ -	\$ -	\$ -	\$400,000	\$ -	\$ -	\$400,000
Total		\$ -	\$ -	\$ -	\$400,000	\$ -	\$ -	\$400,000

119668 - ERI CULVERT FY2027

PID: 119668	Project Name: ERI CULVERT FY2027	Primary Work Category: Culvert Preservation	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: ERI	MPO(s) / RTPO(s): ERPC	Performance Measures:	STIP Type: Group
Termini: ERI US 0006 19.81, ERI US 0250-08.76, ERI SR 0269 12.45				Total Project Estimate: \$1,131,369

Description:

ERI US 0006 19.81-Culvert Replacement

ERI US 0250 08.76-Culvert Field Pave

ERI SR 0269 12.45-Culvert Replacement

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
RW	Labor	\$ -	\$50,000	\$ -	\$ -	\$ -	\$ -	\$50,000
	State	\$ -	\$50,000	\$ -	\$ -	\$ -	\$ -	\$50,000
Total RW		\$ -	\$100,000	\$ -	\$ -	\$ -	\$ -	\$100,000
CO	State	\$ -	\$ -	\$450,000	\$ -	\$ -	\$ -	\$450,000
	Labor	\$ -	\$ -	\$450,000	\$ -	\$ -	\$ -	\$450,000
Total CO		\$ -	\$ -	\$900,000	\$ -	\$ -	\$ -	\$900,000
Total		\$ -	\$100,000	\$900,000	\$ -	\$ -	\$ -	\$1,000,000

119674 - ERI SR 0002/0113 03.51/05.91

PID: 119674	Project Name: ERI SR 0002/0113 03.51/05.91	Primary Work Category: Culvert Preservation	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: ERI	MPO(s) / RTPPO(s): ERPC	Performance Measures:	STIP Type: Group
Termini: ERI SR 0002 03.51 & ERI SR 0113 05.91				Total Project Estimate: \$746,400

Description:
ERI SR 0002 03.51-Culvert Replacement
ERI SR 0113 05.91-Culvert Invert Pave.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$500,000	\$ -	\$ -	\$500,000
	Labor	\$ -	\$ -	\$ -	\$50,000	\$ -	\$ -	\$50,000
Total CO		\$ -	\$ -	\$ -	\$550,000	\$ -	\$ -	\$550,000
RW	Labor	\$10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$10,000
	State	\$ -	\$10,000	\$ -	\$ -	\$ -	\$ -	\$10,000
Total RW		\$10,000	\$10,000	\$ -	\$ -	\$ -	\$ -	\$20,000
ENV	Labor	\$141,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$141,440
	State	\$ -	\$10,000	\$ -	\$ -	\$ -	\$ -	\$10,000
Total ENV		\$141,440	\$10,000	\$ -	\$ -	\$ -	\$ -	\$151,440
Total		\$151,440	\$20,000	\$ -	\$550,000	\$ -	\$ -	\$721,440

120106 - ERI Sheldon Marsh SNP FY2026

PID: 120106	Project Name: ERI Sheldon Marsh SNP FY2026	Primary Work Category: Roadway Minor Rehab	Sponsoring Agency: ODNR	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: ERI	MPO(s) / RTPO(s): ERPC	Performance Measures:	STIP Type: Group
Termini: Sheldon Marsh State Nature Preserve				Total Project Estimate: \$395,500

Description:
Resurfacing, curb replacement, and fog seal treatment at ODNR's Sheldon Marsh State Nature Preserve Facility in Erie County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$350,000	\$ -	\$ -	\$ -	\$ -	\$350,000
	Labor	\$ -	\$35,000	\$ -	\$ -	\$ -	\$ -	\$35,000
Total CO		\$ -	\$385,000	\$ -	\$ -	\$ -	\$ -	\$385,000
DD	Labor	\$ -	\$1,575	\$ -	\$ -	\$ -	\$ -	\$1,575
Total DD		\$ -	\$1,575	\$ -	\$ -	\$ -	\$ -	\$1,575
Total		\$ -	\$386,575	\$ -	\$ -	\$ -	\$ -	\$386,575

120542 - ERI CR 5 3.08 Perkins Sidewalk

PID: 120542	Project Name: ERI CR 5 3.08 Perkins Sidewalk	Primary Work Category: Pedestrian Facilities	Sponsoring Agency: Perkins, Township of	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: ERI	MPO(s) / RTPO(s): ERPC	Performance Measures: Non-SOV, Safety	STIP Type: Individual
Termini: South side of Perkins Ave from Merrieweather to Lynn Drive. North side of Perkins Ave from Lynn to Strub.				Total Project Estimate: \$753,797

Description:
New sidewalk and crosswalk in Perkins Township.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	MPO TA	\$ -	\$ -	\$132,331	\$ -	\$ -	\$ -	\$132,331
	MPO CRP	\$ -	\$ -	\$176,331	\$ -	\$ -	\$ -	\$176,331
	Local	\$ -	\$ -	\$310,662	\$ -	\$ -	\$ -	\$310,662
Total CO		\$ -	\$ -	\$619,324	\$ -	\$ -	\$ -	\$619,324
DD	Local	\$ -	\$12,500	\$ -	\$ -	\$ -	\$ -	\$12,500
	MPO TA	\$ -	\$12,500	\$ -	\$ -	\$ -	\$ -	\$12,500
Total DD		\$ -	\$25,000	\$ -	\$ -	\$ -	\$ -	\$25,000
Total		\$ -	\$25,000	\$619,324	\$ -	\$ -	\$ -	\$644,324

120898 - D03 SYSSIGN FY2029

PID: 120898 Project Name: D03 SYSSIGN FY2029 Primary Work Category: Traffic Control (Safety) Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPPO(s): ERPC Performance Measures: Safety STIP Type: Group

Termini: Various Routes in District 3

Total Project Estimate: \$787,500

Description:
District Wide Systematic Sign Replacement

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
ENV	Labor	\$ -	\$ -	\$ -	\$1,000	\$ -	\$ -	\$1,000
Total ENV		\$ -	\$ -	\$ -	\$1,000	\$ -	\$ -	\$1,000
CO	Labor	\$ -	\$ -	\$ -	\$ -	\$17,500	\$ -	\$17,500
	State	\$ -	\$ -	\$ -	\$ -	\$764,000	\$ -	\$764,000
Total CO		\$ -	\$ -	\$ -	\$ -	\$781,500	\$ -	\$781,500
DD	Labor	\$ -	\$ -	\$ -	\$ -	\$5,000	\$ -	\$5,000
Total DD		\$ -	\$ -	\$ -	\$ -	\$5,000	\$ -	\$5,000
Total		\$ -	\$ -	\$ -	\$1,000	\$786,500	\$ -	\$787,500

120992 - ERI SR 0060 02.27 BI 2026

PID: 120992 Project Name: ERI SR 0060 02.27 BI 2026 Primary Work Category: Asset Inventory / Inspection Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: ERI MPO(s) / RTPPO(s): ERPC Performance Measures: STIP Type: Group

Termini: ERI-060-02.27

Total Project Estimate: \$100,000

Description:
Instrumentation Reading. Vermilion River Bridge.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
ENV	State	\$ -	\$100,000	\$ -	\$ -	\$ -	\$ -	\$100,000
Total ENV		\$ -	\$100,000	\$ -	\$ -	\$ -	\$ -	\$100,000
Total		\$ -	\$100,000	\$ -	\$ -	\$ -	\$ -	\$100,000

120993 - ERI SR 0060 02.27 BI 2028

PID: 120993	Project Name: ERI SR 0060 02.27 BI 2028	Primary Work Category: Asset Inventory / Inspection	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: ERI	MPO(s) / RTPO(s): ERPC	Performance Measures:	STIP Type: Group
Termini: ERI-060-02.27				Total Project Estimate: \$100,000
Description: Instrumentation Reading. Vermilion River Bridge.				

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
ENV	State	\$ -	\$ -	\$ -	\$100,000	\$ -	\$ -	\$100,000
Total ENV		\$ -	\$ -	\$ -	\$100,000	\$ -	\$ -	\$100,000
Total		\$ -	\$ -	\$ -	\$100,000	\$ -	\$ -	\$100,000

121718 - ERI SR 0002 24.503

PID: 121718	Project Name: ERI SR 0002 24.503	Primary Work Category: Roadway Minor Rehab	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: ERI	MPO(s) / RTPO(s): ERPC	Performance Measures: Bridge (NHS), Pavement (Non-Interstate NHS)	STIP Type: Group
Termini: ERI-2-24.503 to 30.494				Total Project Estimate: \$15,470,800
Description: AC Overlay with Repairs on SR 2 in Erie county				

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$1,137,800	\$ -	\$ -	\$ -	\$ -	\$1,137,800
	State	\$ -	\$2,844,600	\$ -	\$ -	\$ -	\$ -	\$2,844,600
	Preservation	\$ -	\$11,378,400	\$ -	\$ -	\$ -	\$ -	\$11,378,400
Total CO		\$ -	\$15,360,800	\$ -	\$ -	\$ -	\$ -	\$15,360,800
Total		\$ -	\$15,360,800	\$ -	\$ -	\$ -	\$ -	\$15,360,800

121819 - ERI SR 0004 10.59

PID: 121819	Project Name: ERI SR 0004 10.59	Primary Work Category: Roadway Minor Rehab	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: ERI	MPO(s) / RTPPO(s): ERPC	Performance Measures:	STIP Type: Group
Termini: ERI-4-10.590 to 12.202				Total Project Estimate: \$1,791,720

Description:
Urban Paving in the City of Sandusky on SR 4

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Local	\$ -	\$ -	\$1,262,088	\$ -	\$ -	\$ -	\$1,262,088
	Preservation	\$ -	\$ -	\$529,632	\$ -	\$ -	\$ -	\$529,632
Total CO		\$ -	\$ -	\$1,791,720	\$ -	\$ -	\$ -	\$1,791,720
Total		\$ -	\$ -	\$1,791,720	\$ -	\$ -	\$ -	\$1,791,720

121871 - ERI US 0250 - 11.09

PID: 121871	Project Name: ERI US 0250 - 11.09	Primary Work Category: Culvert Preservation	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: ERI	MPO(s) / RTPPO(s): ERPC	Performance Measures:	STIP Type: Group
Termini: ERI US 0250 11.09				Total Project Estimate: \$580,000

Description:
Culvert Rehabilitation
ERI US 0250 11.09

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$88,000	\$ -	\$ -	\$88,000
	Preservation	\$ -	\$ -	\$ -	\$352,000	\$ -	\$ -	\$352,000
Total CO		\$ -	\$ -	\$ -	\$440,000	\$ -	\$ -	\$440,000
RW	State	\$ -	\$20,000	\$ -	\$ -	\$ -	\$ -	\$20,000
Total RW		\$ -	\$20,000	\$ -	\$ -	\$ -	\$ -	\$20,000
DD	Labor	\$ -	\$45,000	\$ -	\$ -	\$ -	\$ -	\$45,000
Total DD		\$ -	\$45,000	\$ -	\$ -	\$ -	\$ -	\$45,000
Total		\$ -	\$65,000	\$ -	\$440,000	\$ -	\$ -	\$505,000

121873 - ERI US 0006 23.44

PID: 121873	Project Name: ERI US 0006 23.44	Primary Work Category: Culvert Preservation	Sponsoring Agency: ODOT SPONSORING AGENCY	Air Quality Status: Exempt
ODOT Dist(s): 03	Locale: ERI	MPO(s) / RTPO(s): ERPC	Performance Measures:	STIP Type: Group
Termini: ERI 0006 23.44				Total Project Estimate: \$400,000

Description:
Erie County Culvert replacement
ERI 0006 23.44 CFN 1993517
existing 18" CLAY x 130' long GA - 4

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
DD	State	\$ -	\$30,000	\$ -	\$ -	\$ -	\$ -	\$30,000
Total DD		\$ -	\$30,000	\$ -	\$ -	\$ -	\$ -	\$30,000
ENV	State	\$ -	\$95,000	\$ -	\$ -	\$ -	\$ -	\$95,000
Total ENV		\$ -	\$95,000	\$ -	\$ -	\$ -	\$ -	\$95,000
CO	Labor	\$ -	\$ -	\$ -	\$15,000	\$ -	\$ -	\$15,000
	State	\$ -	\$ -	\$ -	\$30,000	\$ -	\$ -	\$30,000
	Preservation	\$ -	\$ -	\$ -	\$120,000	\$ -	\$ -	\$120,000
Total CO		\$ -	\$ -	\$ -	\$165,000	\$ -	\$ -	\$165,000
RW	State	\$ -	\$110,000	\$ -	\$ -	\$ -	\$ -	\$110,000
Total RW		\$ -	\$110,000	\$ -	\$ -	\$ -	\$ -	\$110,000
Total		\$ -	\$235,000	\$ -	\$165,000	\$ -	\$ -	\$400,000

121966 - ERI US 0006 10.54 Sidewalk

PID: 121966 Project Name: ERI US 0006 10.54 Sidewalk Primary Work Category: Pedestrian Facilities Sponsoring Agency: Sandusky, City of Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: ERI MPO(s) / RTPO(s): ERPC Performance Measures: Non-SOV, Safety STIP Type: Group

Termini: Remington Ave to East Shoreway Drive Total Project Estimate: \$1,807,747

Description:

Installation of 5' sidewalk, RRFBs, and high visibility crossing.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Safety	\$ -	\$ -	\$1,333,800	\$ -	\$ -	\$ -	\$1,333,800
	Local	\$ -	\$ -	\$298,200	\$ -	\$ -	\$ -	\$298,200
Total CO		\$ -	\$ -	\$1,632,000	\$ -	\$ -	\$ -	\$1,632,000
Total		\$ -	\$ -	\$1,632,000	\$ -	\$ -	\$ -	\$1,632,000

122469 - ERI ODNR Castalia Hatchery

PID: 122469 Project Name: ERI ODNR Castalia Hatchery Primary Work Category: Roadway Minor Rehab Sponsoring Agency: ODNR Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: ERI MPO(s) / RTPO(s): ERPC Performance Measures: STIP Type: Group

Termini: Castalia Fish Hatchery Total Project Estimate: \$187,100

Description:

Resurface parking lot and roadways at the Castalia Fish Hatchery.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$12,000	\$ -	\$ -	\$ -	\$12,000
	State	\$ -	\$ -	\$170,000	\$ -	\$ -	\$ -	\$170,000
Total CO		\$ -	\$ -	\$182,000	\$ -	\$ -	\$ -	\$182,000
DD	Labor	\$ -	\$800	\$ -	\$ -	\$ -	\$ -	\$800
Total DD		\$ -	\$800	\$ -	\$ -	\$ -	\$ -	\$800
Total		\$ -	\$800	\$182,000	\$ -	\$ -	\$ -	\$182,800

122748 - D12/D3 GES FY2027-2028 Subsurf

PID: 122748 Project Name: D12/D3 GES FY2027-2028 Subsurf Primary Work Category: Geotechnical Services Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03, 12 Locale: D03, D12 MPO(s) / RTPO(s): AMATS, ERPC, NOACA, RCRPC Performance Measures: STIP Type: Group

Termini: N/A Total Project Estimate: \$400,000

Description:

D12 and D3 --- 2027-2028 GEC contract for pavement and bridge subsurface investigation
 o This project is programmed to replace PID 120619 upon its completion.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
ENV	State	\$ -	\$ -	\$200,000	\$200,000	\$ -	\$ -	\$400,000
Total ENV		\$ -	\$ -	\$200,000	\$200,000	\$ -	\$ -	\$400,000
Total		\$ -	\$ -	\$200,000	\$200,000	\$ -	\$ -	\$400,000

123725 - D03 SYSSIGN FY2028

PID: 123725 Project Name: D03 SYSSIGN FY2028 Primary Work Category: Traffic Control (Safety) Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 03 Locale: D03 MPO(s) / RTPO(s): ERPC Performance Measures: Safety STIP Type: Group

Termini: Various Routes in District 3 Total Project Estimate: \$600,000

Description:

District Wide Systematic Sign Replacement

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$100,000	\$ -	\$ -	\$100,000
	State	\$ -	\$ -	\$ -	\$500,000	\$ -	\$ -	\$500,000
Total CO		\$ -	\$ -	\$ -	\$600,000	\$ -	\$ -	\$600,000
Total		\$ -	\$ -	\$ -	\$600,000	\$ -	\$ -	\$600,000

ERPC MPO
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT IMPROVEMENTS FY 2026-2029

118257 - 5311 OH-2026-X01 Award

PID:
118257

Project Name:
5311 OH-2026-X01 Award

Air Quality Status:
Exempt

STIP Type:
Group

Total Project Estimate:
\$4,478,653

Project Description:
Section 5311 - 2026 Planning estimate

TIP Project Comments:

Subawards

Subaward Name:
ERPC

Grantee Agency:
Agencies in ERPC Region (Planning)

Grantee District:
03

Grantee County:
ERI

Grantee MPO:
ERPC

Quantity:

Scope:
600-00

ALI:
30.09.01

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
5311	\$2,239,326	\$ -	\$ -	\$ -	\$2,239,326
Local	\$2,239,326	\$ -	\$ -	\$ -	\$2,239,326
Total	\$4,478,653	\$ -	\$ -	\$ -	\$4,478,653

118259 - 5311 OH-2027-X01 Award

PID:
118259

Project Name:
5311 OH-2027-X01 Award

Air Quality Status:
Exempt

STIP Type:
Group

Total Project Estimate:
\$4,565,769

Project Description:
Section 5311 - 2027 Planning estimate

TIP Project Comments:

Subawards

Subaward Name:
ERPC

Grantee Agency:
Agencies in ERPC Region (Planning)

Grantee District:
03

Grantee County:
ERI

Grantee MPO:
ERPC

Quantity:

Scope:
600-00

ALI:
30.09.01

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
5311	\$ -	\$2,282,884	\$ -	\$ -	\$2,282,884
Local	\$ -	\$2,282,884	\$ -	\$ -	\$2,282,884
Total	\$ -	\$4,565,769	\$ -	\$ -	\$4,565,769

118271 - 5339 OH-2026-XXX Award

PID:
118271

Project Name:
5339 OH-2026-XXX Award

Air Quality Status:
Exempt

STIP Type:
Group

Total Project Estimate:
\$181,745

Project Description:
Section 5339 CY2026 Award

TIP Project Comments:

Subawards

Subaward Name:
ERPC

Grantee Agency:
Agencies in ERPC Region (Planning)

Grantee District:
03

Grantee County:
ERI

Grantee MPO:
ERPC

Quantity:

Scope:
111-00

ALI:
11.12.15

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
5339 (ODOT)	\$145,396	\$ -	\$ -	\$ -	\$145,396
Local	\$36,349	\$ -	\$ -	\$ -	\$36,349
Total	\$181,745	\$ -	\$ -	\$ -	\$181,745

118276 - 5339 OH-2027-XXX Award

PID:
118276

Project Name:
5339 OH-2027-XXX Award

Air Quality Status:
Exempt

STIP Type:
Group

Total Project Estimate:
\$181,745

Project Description:
Section 5339 CY2027 Award

TIP Project Comments:

Subawards

Subaward Name:
ERPC

Grantee Agency:
Agencies in ERPC Region (Planning)

Grantee District:
03

Grantee County:
ERI

Grantee MPO:
ERPC

Quantity:

Scope:
111-00

ALI:
11.12.15

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
5339 (ODOT)	\$ -	\$145,396	\$ -	\$ -	\$145,396
Local	\$ -	\$36,349	\$ -	\$ -	\$36,349
Total	\$ -	\$181,745	\$ -	\$ -	\$181,745

118283 - 5310 - SFY2026 ODOT Administered

PID: 118283 Project Name: 5310 - SFY2026 ODOT Administered Air Quality Status: Exempt STIP Type: Group Total Project Estimate: \$44,819

Project Description:

SFY 2026 ODOT Large Urban 5310 Allocations (FFY 2026) are all included in this PID. These projects included are for STIP/TIP planning purpose and this PID is designed to be transitioned into actuals.

TIP Project Comments:

Subawards

Subaward Name: ERPC Grantee Agency: Agencies in ERPC Region (Planning) Grantee District: 03 Grantee County: ERI

Grantee MPO: ERPC Quantity: Scope: 111-00 ALI: 11.12.15

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
5310 Small Urban / Rural (ODOT)	\$35,855	\$ -	\$ -	\$ -	\$35,855
Local	\$8,964	\$ -	\$ -	\$ -	\$8,964
Total	\$44,819	\$ -	\$ -	\$ -	\$44,819

118284 - 5310 - SFY2027 ODOT Administered

PID: 118284 Project Name: 5310 - SFY2027 ODOT Administered Air Quality Status: Exempt STIP Type: Group Total Project Estimate: \$45,715

Project Description:

SFY 2027 ODOT Large Urban 5310 Allocations (FFY 2027) are all included in this PID. These projects included are for STIP/TIP planning purpose and this PID is designed to be transitioned into actuals.

TIP Project Comments:

Subawards

Subaward Name: ERPC Grantee Agency: Agencies in ERPC Region (Planning) Grantee District: 03 Grantee County: ERI

Grantee MPO: ERPC Quantity: Scope: 111-00 ALI: 11.12.15

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
5310 Small Urban / Rural (ODOT)	\$ -	\$36,572	\$ -	\$ -	\$36,572
Local	\$ -	\$9,143	\$ -	\$ -	\$9,143
Total	\$ -	\$45,715	\$ -	\$ -	\$45,715

120535 - S2024-2027 STS Operating

PID:120535Project Name:S2024-2027 STS OperatingAir Quality Status:ExemptSTIP Type:IndividualTotal Project Estimate:\$7,870,720

Project Description:
City of Sandusky Transit 5307 Urban Operating Assistance SFY2024-2027

TIP Project Comments:

Subawards

Subaward Name:26 300901 5307 STSGrantee Agency:City of SanduskyGrantee District:03Grantee County:ERI

Grantee MPO:ERPCQuantity:Scope:300-00ALI:30.09.01

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
5307	\$1,925,090	\$ -	\$ -	\$ -	\$1,925,090
State	\$150,000	\$ -	\$ -	\$ -	\$150,000
Local	\$1,775,090	\$ -	\$ -	\$ -	\$1,775,090
Total	\$3,850,180	\$ -	\$ -	\$ -	\$3,850,180

Subaward Name:27 300901 5307 STSGrantee Agency:City of SanduskyGrantee District:03Grantee County:ERI

Grantee MPO:ERPCQuantity:Scope:300-00ALI:30.09.01

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
5307	\$ -	\$2,010,270	\$ -	\$ -	\$2,010,270
State	\$ -	\$150,000	\$ -	\$ -	\$150,000
Local	\$ -	\$1,860,270	\$ -	\$ -	\$1,860,270
Total	\$ -	\$4,020,540	\$ -	\$ -	\$4,020,540

121319 - S2024-2027 STS Vehicles

PID:
121319

Project Name:
S2024-2027 STS Vehicles

Air Quality Status:
Exempt

STIP Type:
Individual

Total Project Estimate:
\$960,000

Project Description:

City of Sandusky 5307 and flex STBG Vehicle Capital purchases, contains future local projects as placeholders for discretionary awards or additional allocations

TIP Project Comments:

Subawards

Subaward Name:
26 111202 lcl STS

Grantee Agency:
City of Sandusky

Grantee District:
03

Grantee County:
ERI

Grantee MPO:
ERPC

Quantity:
2.00

Scope:
111-00

ALI:
11.12.02

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
Local	\$480,000	\$ -	\$ -	\$ -	\$480,000
Total	\$480,000	\$ -	\$ -	\$ -	\$480,000

Subaward Name:
27 111202 lcl STS

Grantee Agency:
City of Sandusky

Grantee District:
03

Grantee County:
ERI

Grantee MPO:
ERPC

Quantity:
2.00

Scope:
111-00

ALI:
11.12.02

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
Local	\$ -	\$480,000	\$ -	\$ -	\$480,000
Total	\$ -	\$480,000	\$ -	\$ -	\$480,000

121468 - S2024-2027 STS PM

PID:	Project Name:	Air Quality Status:	STIP Type:	Total Project Estimate:
121468	S2024-2027 STS PM	Exempt	Individual	\$1,051,432

Project Description:
City of Sandusky PID for preventative maintenance of their rolling stock

TIP Project Comments:

Subawards

Subaward Name:	Grantee Agency:	Grantee District:	Grantee County:
26 117A00 5307 STS	City of Sandusky	03	ERI
Grantee MPO:	Quantity:	Scope:	ALI:
ERPC		117-00	11.7A.00

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
5307	\$414,358	\$ -	\$ -	\$ -	\$414,358
Local	\$103,589	\$ -	\$ -	\$ -	\$103,589
Total	\$517,947	\$ -	\$ -	\$ -	\$517,947

Subaward Name:	Grantee Agency:	Grantee District:	Grantee County:
27 117A00 5307 STS	City of Sandusky	03	ERI
Grantee MPO:	Quantity:	Scope:	ALI:
ERPC		117-00	11.7A.00

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
5307	\$ -	\$426,788	\$ -	\$ -	\$426,788
Local	\$ -	\$106,697	\$ -	\$ -	\$106,697
Total	\$ -	\$533,485	\$ -	\$ -	\$533,485

122629 - S2028-9 STS Operating

PID:122629

Project Name:S2028-9 STS Operating

Air Quality Status:Exempt

STIP Type:Individual

Total Project Estimate:\$9,875,594

Project Description:
City of Sandusky Transit Urban Operating Assistance SFY2028-2029

TIP Project Comments:

Subawards

Subaward Name:29 300901 UTP STS

Grantee Agency:City of Sandusky

Grantee District:03

Grantee County:ERI

Grantee MPO:ERPC

Quantity:

Scope:300-00

ALI:30.09.01

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
5307	\$ -	\$ -	\$ -	\$2,610,141	\$2,610,141
State	\$ -	\$ -	\$ -	\$150,000	\$150,000
Local	\$ -	\$ -	\$ -	\$2,460,141	\$2,460,141
Total	\$ -	\$ -	\$ -	\$5,220,282	\$5,220,282

Subaward Name:28 300901 UTP STS

Grantee Agency:City of Sandusky

Grantee District:03

Grantee County:ERI

Grantee MPO:ERPC

Quantity:

Scope:300-00

ALI:30.09.01

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
5307	\$ -	\$ -	\$2,327,656	\$ -	\$2,327,656
State	\$ -	\$ -	\$150,000	\$ -	\$150,000
Local	\$ -	\$ -	\$2,177,656	\$ -	\$2,177,656
Total	\$ -	\$ -	\$4,655,312	\$ -	\$4,655,312

122630 - S2028-9 STS PM

PID:
122630

Project Name:
S2028-9 STS PM

Air Quality Status:
Exempt

STIP Type:
Individual

Total Project Estimate:
\$1,405,643

Project Description:
City of Sandusky PID for 5307 preventive maintenance

TIP Project Comments:

Subawards

Subaward Name:
28 117A00 5307 STS

Grantee Agency:
City of Sandusky

Grantee District:
03

Grantee County:
ERI

Grantee MPO:
ERPC

Quantity:

Scope:
117-00

ALI:
11.7A.00

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
5307	\$ -	\$ -	\$548,544	\$ -	\$548,544
Local	\$ -	\$ -	\$137,136	\$ -	\$137,136
Total	\$ -	\$ -	\$685,680	\$ -	\$685,680

Subaward Name:
29 117A00 5307 STS

Grantee Agency:
City of Sandusky

Grantee District:
03

Grantee County:
ERI

Grantee MPO:
ERPC

Quantity:

Scope:
117-00

ALI:
11.7A.00

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
5307	\$ -	\$ -	\$ -	\$575,971	\$575,971
Local	\$ -	\$ -	\$ -	\$143,992	\$143,992
Total	\$ -	\$ -	\$ -	\$719,963	\$719,963

122631 - S2028-9 STS Vehicles

PID: 122631 Project Name: S2028-9 STS Vehicles Air Quality Status: Exempt STIP Type: Individual Total Project Estimate: \$1,200,000

Project Description:

City of Sandusky Vehicle Capital purchases, contains future local projects as placeholders for discretionary awards or additional allocations

TIP Project Comments:

Subawards

Subaward Name: 29 111202 lcl STS Grantee Agency: City of Sandusky Grantee District: 03 Grantee County: ERI

Grantee MPO: ERPC Quantity: 2.00 Scope: 111-00 ALI: 11.12.02

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
Local	\$ -	\$ -	\$ -	\$600,000	\$600,000
Total	\$ -	\$ -	\$ -	\$600,000	\$600,000

Subaward Name: 28 111202 lcl STS Grantee Agency: City of Sandusky Grantee District: 03 Grantee County: ERI

Grantee MPO: ERPC Quantity: 2.00 Scope: 111-00 ALI: 11.12.02

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
Local	\$ -	\$ -	\$600,000	\$ -	\$600,000
Total	\$ -	\$ -	\$600,000	\$ -	\$600,000

123289 - 5311 OH-2028-X01 Award

PID: 123289 Project Name: 5311 OH-2028-X01 Award Air Quality Status: Exempt STIP Type: Group Total Project Estimate: \$2,282,884

Project Description:

Section 5311 - 2028 Planning estimate

TIP Project Comments:

Subawards

Subaward Name: ERPC Grantee Agency: Agencies in ERPC Region (Planning) Grantee District: 03 Grantee County: ERI

Grantee MPO: ERPC Quantity: 600-00 Scope: 600-00 ALI: 30.09.01

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
Local	\$ -	\$ -	\$2,282,884	\$ -	\$2,282,884
Total	\$ -	\$ -	\$2,282,884	\$ -	\$2,282,884

123291 - 5311 OH-2029-X01 Award

PID:	Project Name:	Air Quality Status:	STIP Type:	Total Project Estimate:
123291	5311 OH-2029-X01 Award	Exempt	Group	\$2,282,884

Project Description:
Section 5311 - 2029 Planning estimate

TIP Project Comments:

Subawards

Subaward Name:	Grantee Agency:	Grantee District:	Grantee County:
ERPC	Agencies in ERPC Region (Planning)	03	ERI
Grantee MPO:	Quantity:	Scope:	ALI:
ERPC		600-00	30.09.01

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
Local	\$ -	\$ -	\$ -	\$2,282,884	\$2,282,884
Total	\$ -	\$ -	\$ -	\$2,282,884	\$2,282,884

123296 - 5310 - SFY2028 ODOT Administered

PID:	Project Name:	Air Quality Status:	STIP Type:	Total Project Estimate:
123296	5310 - SFY2028 ODOT Administered	Exempt	Group	\$9,143

Project Description:
SFY 2028 ODOT Large Urban 5310 Allocations (FFY 2028) are all included in this PID. These projects included are for STIP/TIP planning purpose and this PID is designed to be transitioned into actuals.

TIP Project Comments:

Subawards

Subaward Name:	Grantee Agency:	Grantee District:	Grantee County:
ERPC	Agencies in ERPC Region (Planning)	03	ERI
Grantee MPO:	Quantity:	Scope:	ALI:
ERPC		111-00	11.12.15

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
Local	\$ -	\$ -	\$9,143	\$ -	\$9,143
Total	\$ -	\$ -	\$9,143	\$ -	\$9,143

123302 - 5310 - SFY2029 ODOT Administered

PID:	Project Name:	Air Quality Status:	STIP Type:	Total Project Estimate:
123302	5310 - SFY2029 ODOT Administered	Exempt	Group	\$9,143

Project Description:
SFY2029 ODOT Large Urban 5310 allowances (FFY2029) are included in this PID. These projects included are for STIP/TIP purpose and this PID is designed to be transitioned into actuals.

TIP Project Comments:

Subawards

Subaward Name:	Grantee Agency:	Grantee District:	Grantee County:
ERPC	Agencies in ERPC Region (Planning)	03	ERI
Grantee MPO:	Quantity:	Scope:	ALI:
ERPC		111-00	11.12.15

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
Local	\$ -	\$ -	\$ -	\$9,143	\$9,143
Total	\$ -	\$ -	\$ -	\$9,143	\$9,143

123304 - 5339 OH-2028-XXX Award

PID:	Project Name:	Air Quality Status:	STIP Type:	Total Project Estimate:
123304	5339 OH-2028-XXX Award	Exempt	Group	\$36,349

Project Description:
Section 5339 SFY2028 STIP/TIP Planning PID

TIP Project Comments:

Subawards

Subaward Name:	Grantee Agency:	Grantee District:	Grantee County:
Agencies in ERPC	Agencies in ERPC Region (Planning)	03	ERI
Grantee MPO:	Quantity:	Scope:	ALI:
ERPC		111-00	11.12.15

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
Local	\$ -	\$ -	\$36,349	\$ -	\$36,349
Total	\$ -	\$ -	\$36,349	\$ -	\$36,349

123305 - 5339 OH-2029-XXX Award

PID:
123305

Project Name:
5339 OH-2029-XXX Award

Air Quality Status:
Exempt

STIP Type:
Group

Total Project Estimate:
\$36,349

Project Description:
SFY2029 STIP/TIP Planning PID/

TIP Project Comments:

Subawards

Subaward Name:
ERPC

Grantee Agency:
Agencies in ERPC Region (Planning)

Grantee District:
03

Grantee County:
ERI

Grantee MPO:
ERPC

Quantity:

Scope:
111-00

ALI:
11.12.15

Subaward Funding:

STIP Fund Type	2026	2027	2028	2029	Total
Local	\$ -	\$ -	\$ -	\$36,349	\$36,349
Total	\$ -	\$ -	\$ -	\$36,349	\$36,349

ERPC MPO
TRANSPORTATION IMPROVEMENT PROGRAM
FINANCIAL ANALYSIS
FY 2026 - 2029

Fiscal Constraints

STIP Year	2025	2026			2027			2028			2029		
STIP Fund Type	Carry Forward	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance
Federal Funds													
Discretionary / Earmark	\$ -	\$18,600,649	\$18,600,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Programs	\$ -	\$ -	\$ -	\$ -	\$3,062,821	\$3,062,821	\$ -	\$1,857,600	\$1,857,600	\$ -	\$ -	\$ -	\$ -
Major Programs	\$ -	\$7,670,901	\$7,670,901	\$ -	\$6,992,682	\$6,992,682	\$ -	\$1,400,000	\$1,400,000	\$ -	\$ -	\$ -	\$ -
MPO CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO CRP	\$383,304	\$155,870	\$ -	\$539,174	\$155,870	\$176,331	\$518,712	\$155,870	\$ -	\$674,582	\$155,870	\$ -	\$830,452
MPO CRRSAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO STBG	\$917,706	\$1,345,719	\$1,472,708	\$790,717	\$1,345,719	\$848,000	\$1,288,436	\$1,345,719	\$ -	\$2,634,155	\$1,345,719	\$ -	\$3,979,874
MPO TA	\$172,977	\$134,973	\$360,500	-\$52,550	\$134,973	\$132,331	-\$49,908	\$134,973	\$ -	\$85,065	\$134,973	\$ -	\$220,038
Preservation	\$ -	\$13,989,722	\$13,989,722	\$ -	\$27,025,259	\$27,025,259	\$ -	\$1,404,000	\$1,404,000	\$ -	\$1,426,400	\$1,426,400	\$ -
Rail	\$ -	\$750,000	\$750,000	\$ -	\$225,000	\$225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safety	\$ -	\$250,000	\$250,000	\$ -	\$4,429,800	\$4,429,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$43,094,480	\$1,277,341	\$ -	\$42,892,225	\$1,757,241	\$ -	\$4,661,600	\$3,393,803	\$ -	\$1,426,400	\$5,030,365
Other Funds													
State	\$ -	\$11,225,130	\$11,225,130	\$ -	\$15,622,077	\$15,622,077	\$ -	\$8,326,000	\$8,326,000	\$ -	\$6,120,600	\$6,120,600	\$ -
Labor	\$ -	\$4,510,680	\$4,510,680	\$ -	\$4,809,256	\$4,809,256	\$ -	\$745,500	\$745,500	\$ -	\$789,993	\$789,993	\$ -
Local	\$ -	\$2,115,847	\$2,115,847	\$ -	\$2,729,339	\$2,729,339	\$ -	\$464,400	\$464,400	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$9,204	\$9,204	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$17,860,862	\$ -	\$ -	\$23,160,673	\$ -	\$ -	\$9,535,900	\$ -	\$ -	\$6,910,593	\$ -
Total	\$1,473,987	\$60,758,696	\$60,955,342	\$1,277,341	\$66,532,797	\$66,052,897	\$1,757,241	\$15,834,062	\$14,197,500	\$3,393,803	\$9,973,555	\$8,336,993	\$5,030,365

Federal budgets are apportionment amounts assuming no inflation.

Note: The funding information is for S/TIP planning purposes only and is not intended to be the official record of carry forward, budgets, and fiscal balances.

Group Budgets

STIP Fund Type	2026	2027	2028	2029	Total
Local Programs	\$ -	\$3,062,821	\$1,857,600	\$ -	\$4,920,421
Major Programs	\$ -	\$6,992,682	\$480,000	\$ -	\$7,472,682
MPO CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -
MPO CRP	\$ -	\$ -	\$ -	\$ -	\$ -
MPO CRRSAA	\$ -	\$ -	\$ -	\$ -	\$ -
MPO STBG	\$ -	\$ -	\$ -	\$ -	\$ -
MPO TA	\$ -	\$ -	\$ -	\$ -	\$ -
Preservation	\$13,159,722	\$26,305,259	\$844,000	\$1,426,400	\$41,735,381
Rail	\$ -	\$225,000	\$ -	\$ -	\$225,000
Safety	\$250,000	\$4,429,800	\$ -	\$ -	\$4,679,800
State	\$11,145,130	\$15,442,077	\$7,956,000	\$6,120,600	\$40,663,808
Labor	\$2,281,256	\$4,809,256	\$745,500	\$789,993	\$8,626,005
Local	\$48,853	\$2,206,677	\$464,400	\$ -	\$2,719,930
Total	\$26,884,961	\$63,473,573	\$12,347,500	\$8,336,993	\$111,043,027

Federal budgets are apportionment amounts assuming no inflation.

Note: The funding information is for S/TIP planning purposes only and is not intended to be the official record of carry forward, budgets, and fiscal balances.

Fiscal Constraints

STIP Year	2025	2026			2027			2028			2029		
STIP Fund Type	Carry Forward	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance
Non-ODOT Administered Federal Funds													
5309 (Non-ODOT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5339 (Non-ODOT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5307	\$ -	\$2,339,448	\$2,339,448	\$ -	\$2,437,058	\$2,437,058	\$ -	\$2,876,200	\$2,876,200	\$ -	\$3,186,112	\$3,186,112	\$ -
5337	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5310 (Non-ODOT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$2,339,448	\$ -	\$ -	\$2,437,058	\$ -	\$ -	\$2,876,200	\$ -	\$ -	\$3,186,112	\$ -
ODOT Administered Federal Funds													
5310 Small Urban / Rural (ODOT)	\$ -	\$35,855	\$35,855	\$ -	\$36,572	\$36,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5311	\$ -	\$2,239,326	\$2,239,326	\$ -	\$2,282,884	\$2,282,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5339 (ODOT)	\$ -	\$145,396	\$145,396	\$ -	\$145,396	\$145,396	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$2,420,577	\$ -	\$ -	\$2,464,853	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flex Fund Transfer													
MPO CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO CRRSAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO TA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ODOT Flex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Funds													
State	\$ -	\$150,000	\$150,000	\$ -	\$150,000	\$150,000	\$ -	\$150,000	\$150,000	\$ -	\$150,000	\$150,000	\$ -
Local	\$ -	\$4,643,318	\$4,643,318	\$ -	\$4,775,343	\$4,775,343	\$ -	\$5,243,168	\$5,243,168	\$ -	\$5,532,509	\$5,532,509	\$ -
Total	\$ -	\$ -	\$4,793,318	\$ -	\$ -	\$4,925,343	\$ -	\$ -	\$5,393,168	\$ -	\$ -	\$5,682,509	\$ -
Total	\$ -	\$9,553,343	\$9,553,343	\$ -	\$9,827,254	\$9,827,254	\$ -	\$8,269,368	\$8,269,368	\$ -	\$8,868,621	\$8,868,621	\$ -

Federal budgets are apportionment amounts assuming no inflation.

Note: The funding information is for S/TIP planning purposes only and is not intended to be the official record of carry forward, budgets, and fiscal balances.

Group Budgets

STIP Fund Type	2026	2027	2028	2029	Total
5310 Small Urban / Rural (ODOT)	\$35,855	\$36,572	\$ -	\$ -	\$72,427
5339 (ODOT)	\$145,396	\$145,396	\$ -	\$ -	\$290,792
ODOT Flex	\$2,239,326	\$2,282,884	\$2,282,884	\$2,282,884	\$9,087,979
Local	\$2,284,639	\$2,328,376	\$2,328,376	\$2,328,376	\$9,269,768
Total	\$4,705,216	\$4,793,229	\$4,611,261	\$4,611,261	\$18,720,967

Federal budgets are apportionment amounts assuming no inflation.

Note: The funding information is for S/TIP planning purposes only and is not intended to be the official record of carry forward, budgets, and fiscal balances.

Fiscal Constraints

STIP Year	2025	2026			2027			2028			2029		
STIP Fund Type	Carry Forward	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance
Federal Funds													
DERG	\$0.8	\$ -	\$ -	\$0.8	\$10.0	\$ -	\$10.8	\$ -	\$ -	\$10.8	\$ -	\$ -	\$10.8
Discretionary / Earmark	\$ -	\$96.7	\$96.7	\$ -	\$398.5	\$398.5	\$ -	\$9.8	\$9.8	\$ -	\$5.0	\$5.0	\$ -
Emergency	-\$0.1	\$10.0	\$ -	\$9.9	\$ -	\$ -	\$9.9	\$ -	\$ -	\$9.9	\$ -	\$ -	\$9.9
FLAP	\$3.7	\$0.8	\$0.3	\$4.3	\$0.8	\$0.9	\$4.2	\$0.8	\$ -	\$5.1	\$0.8	\$ -	\$5.9
Garvee / SIB	\$8.6	\$60.0	\$14.4	\$54.2	\$60.0	\$43.4	\$70.8	\$60.0	\$17.5	\$113.3	\$60.0	\$ -	\$173.3
Local Programs	\$68.5	\$179.5	\$152.0	\$96.0	\$137.0	\$170.0	\$63.0	\$132.0	\$110.8	\$84.2	\$136.7	\$51.8	\$169.1
Major Programs	-\$132.7	\$432.8	\$254.6	\$45.5	\$350.1	\$378.2	\$17.3	\$364.6	\$335.5	\$46.4	\$410.4	\$188.0	\$268.9
MPO CMAQ	\$23.8	\$40.7	\$41.7	\$22.8	\$45.0	\$74.7	-\$6.9	\$69.8	\$71.2	-\$8.3	\$70.0	\$41.4	\$20.3
MPO CRP	\$29.8	\$10.5	\$23.7	\$16.6	\$15.6	\$14.9	\$17.3	\$15.6	\$22.9	\$10.0	\$16.1	\$4.8	\$21.3
MPO CRRSAA	\$0.0	\$ -	\$ -	\$0.0	\$ -	\$ -	\$0.0	\$ -	\$ -	\$0.0	\$ -	\$ -	\$0.0
MPO STBG	\$62.2	\$147.9	\$168.5	\$41.6	\$132.9	\$172.9	\$1.7	\$139.9	\$154.1	-\$12.6	\$145.5	\$96.8	\$36.0
MPO TA	\$20.0	\$13.7	\$28.2	\$5.4	\$15.2	\$22.7	-\$2.2	\$15.2	\$13.4	-\$0.4	\$15.5	\$5.3	\$9.8
National Highway Freight	\$40.2	\$41.7	\$6.0	\$75.9	\$4.7	\$52.0	\$28.6	\$41.7	\$ -	\$70.4	\$41.7	\$ -	\$112.1
Other	\$49.6	\$52.1	\$38.0	\$63.7	\$7.2	\$16.3	\$54.6	\$7.2	\$9.4	\$52.4	\$7.2	\$2.9	\$56.6
Preservation	-\$80.6	\$672.8	\$648.8	-\$56.6	\$672.8	\$856.8	-\$240.6	\$700.1	\$795.3	-\$335.9	\$713.7	\$708.7	-\$330.9
PROTECT	\$1.9	\$19.4	\$21.8	-\$0.5	\$44.6	\$21.8	\$22.3	\$19.4	\$15.1	\$26.6	\$44.6	\$ -	\$71.2
Rail	-\$11.2	\$13.8	\$1.4	\$1.3	\$13.8	\$1.4	\$13.7	\$14.1	\$ -	\$27.8	\$14.1	\$6.4	\$35.4
Rec Trails	\$ -	\$1.7	\$ -	\$1.7	\$1.7	\$ -	\$3.4	\$1.7	\$ -	\$5.1	\$1.7	\$ -	\$6.8
RTPO STBG	\$6.3	\$5.0	\$2.0	\$9.3	\$5.0	\$1.4	\$12.9	\$5.0	\$ -	\$17.9	\$5.0	\$ -	\$22.9
Safety	-\$62.5	\$125.1	\$151.3	-\$88.6	\$125.1	\$176.1	-\$139.6	\$125.1	\$92.7	-\$107.2	\$0.1	\$70.2	-\$177.4
Total	\$ -	\$ -	\$1,649.4	\$303.1	\$ -	\$2,402.0	-\$58.8	\$ -	\$1,647.9	\$15.4	\$ -	\$1,181.4	\$522.1
Other Funds													
Bonds	\$8.6	\$60.0	\$ -	\$68.6	\$60.0	\$33.4	\$95.2	\$60.0	\$ -	\$155.2	\$60.0	\$ -	\$215.2
State	-\$186.3	\$683.5	\$847.0	-\$349.8	\$682.9	\$466.4	-\$133.3	\$663.2	\$449.5	\$80.5	\$612.3	\$309.3	\$383.5
Garvee / SIB Repayments	\$ -	\$123.6	\$123.6	\$ -	\$119.9	\$119.9	\$ -	\$120.5	\$120.5	\$ -	\$117.1	\$117.1	\$ -
Labor	\$ -	\$115.3	\$115.3	\$ -	\$109.9	\$109.9	\$ -	\$97.5	\$97.5	\$ -	\$63.7	\$63.7	\$ -
Local	\$ -	\$440.9	\$440.9	\$ -	\$930.7	\$930.7	\$ -	\$319.3	\$319.3	\$ -	\$181.8	\$181.8	\$ -
N/A	\$ -	\$24.6	\$24.6	\$ -	\$1.9	\$1.9	\$ -	\$0.1	\$0.1	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$1,551.5	-\$281.2	\$ -	\$1,662.2	-\$38.1	\$ -	\$986.9	\$235.7	\$ -	\$671.9	\$598.6
Total	-\$149.6	\$3,372.4	\$3,200.9	\$21.9	\$3,945.4	\$4,064.2	-\$96.9	\$2,982.7	\$2,634.7	\$251.1	\$2,722.8	\$1,853.2	\$1,120.7

Federal budgets are apportionment amounts assuming no inflation.

Note: The funding information is for S/TIP planning purposes only and is not intended to be the official record of carry forward, budgets, and fiscal balances.

Note: Amounts are shown in millions.

Group Budgets

STIP Fund Type	2026	2027	2028	2029	Total
Discretionary / Earmark	\$36.7	\$201.0	\$2.9	\$5.0	\$245.5
Emergency	\$9.7	\$ -	\$ -	\$ -	\$9.7
FLAP	\$0.3	\$0.9	\$0.8	\$0.8	\$2.8
Local Programs	\$135.0	\$153.0	\$70.0	\$120.0	\$478.0
Major Programs	\$60.0	\$115.0	\$90.0	\$40.0	\$305.0
MPO CMAQ	\$4.3	\$5.6	\$5.6	\$1.0	\$16.5
MPO CRP	\$1.0	\$4.0	\$10.0	\$ -	\$15.0
MPO CRRSAA	\$ -	\$ -	\$ -	\$ -	\$ -
MPO STBG	\$31.0	\$54.0	\$25.0	\$31.8	\$141.8
MPO TA	\$6.0	\$7.0	\$3.0	\$ -	\$16.0
National Highway Freight	\$10.0	\$1.0	\$ -	\$ -	\$11.0
Other	\$40.0	\$16.0	\$10.0	\$6.0	\$72.0
Preservation	\$628.0	\$729.0	\$700.0	\$623.0	\$2,680.0
PROTECT	\$21.8	\$35.0	\$12.1	\$20.0	\$88.9
Rail	\$1.0	\$12.0	\$12.0	\$12.0	\$37.0
Rec Trails	\$1.7	\$1.7	\$1.7	\$1.7	\$6.8
RTPO STBG	\$3.0	\$5.0	\$4.0	\$4.5	\$16.5
Safety	\$115.0	\$103.0	\$80.0	\$59.0	\$357.0
Bonds	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$576.0	\$400.0	\$450.0	\$450.0	\$1,876.0
Labor	\$88.6	\$78.8	\$67.8	\$45.3	\$280.4
Local	\$242.1	\$399.1	\$137.4	\$119.6	\$898.3
N/A	\$3.4	\$1.9	\$0.1	\$ -	\$5.4
Total	\$2,014.6	\$2,322.9	\$1,682.4	\$1,539.7	\$7,559.6

Federal budgets are apportionment amounts assuming no inflation.

Note: The funding information is for S/TIP planning purposes only and is not intended to be the official record of carry forward, budgets, and fiscal balances.

Note: Amounts are shown in millions.

Fiscal Constraints

STIP Year	2025	2026			2027			2028			2029		
STIP Fund Type	Carry Forward	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance
Non-ODOT Administered Federal Funds													
5309 (Non-ODOT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5339 (Non-ODOT)	\$16.7	\$19.2	\$18.6	\$17.3	\$19.0	\$19.2	\$17.0	\$9.5	\$9.0	\$17.5	\$9.5	\$9.2	\$17.9
5307	\$72.0	\$133.3	\$178.6	\$26.6	\$120.7	\$160.7	-\$13.4	\$122.5	\$126.9	-\$17.8	\$123.4	\$130.6	-\$25.0
5337	\$11.7	\$26.3	\$40.9	-\$2.9	\$26.3	\$42.0	-\$18.7	\$26.3	\$44.2	-\$36.7	\$26.2	\$44.2	-\$54.6
5310 (Non-ODOT)	\$6.6	\$10.5	\$8.7	\$8.4	\$7.9	\$5.2	\$11.1	\$8.0	\$0.4	\$18.7	\$8.1	\$0.4	\$26.5
Total	\$ -	\$ -	\$246.9	\$49.3	\$ -	\$227.3	-\$4.0	\$ -	\$180.5	-\$18.2	\$ -	\$184.3	-\$35.3
ODOT Administered Federal Funds													
5310 Large Urban (ODOT)	\$4.5	\$3.1	\$5.5	\$2.1	\$3.2	\$3.0	\$2.4	\$3.3	\$ -	\$5.8	\$3.4	\$2.6	\$6.6
5310 Small Urban / Rural (ODOT)	\$6.8	\$6.0	\$6.0	\$6.8	\$6.2	\$6.2	\$6.8	\$6.4	\$0.2	\$12.9	\$6.6	\$0.2	\$19.3
5311	\$21.0	\$34.5	\$17.4	\$38.1	\$35.5	\$6.5	\$67.1	\$36.6	\$2.1	\$101.6	\$37.7	\$2.1	\$137.1
5339 (ODOT)	\$4.4	\$4.1	\$3.9	\$4.7	\$4.2	\$3.9	\$5.0	\$4.4	\$ -	\$9.4	\$4.5	\$ -	\$13.9
Total	\$ -	\$ -	\$32.8	\$51.6	\$ -	\$19.6	\$81.3	\$ -	\$2.3	\$129.6	\$ -	\$5.0	\$176.8
Flex Fund Transfer													
DERG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO CMAQ	\$ -	\$29.9	\$29.9	\$ -	\$33.0	\$33.0	\$ -	\$8.2	\$8.2	\$ -	\$8.1	\$8.1	\$ -
MPO CRP	\$ -	\$5.5	\$5.5	\$ -	\$0.4	\$0.4	\$ -	\$0.4	\$0.4	\$ -	\$ -	\$ -	\$ -
MPO CRRSAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO STBG	\$ -	\$ -	\$ -	\$ -	\$15.0	\$15.0	\$ -	\$8.0	\$8.0	\$ -	\$2.4	\$2.4	\$ -
MPO TA	\$ -	\$1.5	\$1.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ODOT Flex	\$ -	\$68.0	\$68.0	\$ -	\$64.3	\$64.3	\$ -	\$71.9	\$71.9	\$ -	\$64.3	\$64.3	\$ -
Total	\$ -	\$ -	\$104.9	\$ -	\$ -	\$112.7	\$ -	\$ -	\$88.6	\$ -	\$ -	\$74.7	\$ -
Other Funds													
Discretionary	\$ -	\$ -	\$ -	\$ -	\$2.5	\$2.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Discretionary - ASAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Discretionary - CPF	\$ -	\$4.5	\$4.5	\$ -	\$0.1	\$0.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Discretionary - RCP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Discretionary - TOD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Discretionary - TSGP	\$ -	\$0.6	\$0.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Discretionary - 5339(b)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Discretionary - 5339(c)	\$ -	\$11.3	\$11.3	\$ -	\$9.3	\$9.3	\$ -	\$10.0	\$10.0	\$ -	\$10.0	\$10.0	\$ -
State	\$ -	\$36.6	\$25.6	\$11.0	\$36.6	\$27.2	\$20.4	\$36.6	\$23.6	\$33.3	\$36.6	\$29.1	\$40.8
Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$1,804.7	\$1,804.7	\$ -	\$1,605.8	\$1,605.8	\$ -	\$1,089.9	\$1,089.9	\$ -	\$618.6	\$618.6	\$ -
Total	\$ -	\$ -	\$1,846.8	\$11.0	\$ -	\$1,645.0	\$20.4	\$ -	\$1,123.5	\$33.3	\$ -	\$657.7	\$40.8
Total	\$143.6	\$2,199.7	\$2,231.5	\$111.9	\$1,990.2	\$2,004.5	\$97.6	\$1,442.0	\$1,394.9	\$144.7	\$959.4	\$921.8	\$182.3

Federal budgets are apportionment amounts assuming no inflation.

Note: The funding information is for S/TIP planning purposes only and is not intended to be the official record of carry forward, budgets, and fiscal balances.

Note: Amounts are shown in millions.

Group Budgets

STIP Fund Type	2026	2027	2028	2029	Total
5310 Large Urban (ODOT)	\$7.6	\$3.2	\$3.3	\$3.4	\$17.6
5310 Small Urban / Rural (ODOT)	\$12.8	\$6.2	\$6.4	\$6.6	\$32.0
5311	\$55.5	\$35.5	\$36.6	\$37.7	\$165.3
5339 (ODOT)	\$8.5	\$4.2	\$4.4	\$4.5	\$21.6
DERG	\$ -	\$ -	\$ -	\$ -	\$ -
MPO CMAQ	\$ -	\$2.9	\$ -	\$ -	\$2.9
MPO CRP	\$ -	\$ -	\$0.4	\$ -	\$0.4
MPO TA	\$1.5	\$ -	\$ -	\$ -	\$1.5
ODOT Flex	\$35.0	\$31.3	\$38.9	\$31.3	\$136.4
Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$8.6	\$8.6	\$8.6	\$8.6	\$34.4
Local	\$148.1	\$143.5	\$48.9	\$35.4	\$375.9
Total	\$277.6	\$235.4	\$147.5	\$127.4	\$788.0

Federal budgets are apportionment amounts assuming no inflation.

Note: The funding information is for S/TIP planning purposes only and is not intended to be the official record of carry forward, budgets, and fiscal balances.

Note: Amounts are shown in millions.

APPENDIX A

ERPC MPO

RESOLUTION 2025-__

APPROVING THE SFY 2026-2029 TRANSPORTATION

IMPROVEMENT PROGRAM

FY 2026 - 2029

Page Intentionally Left Blank for ERPC MPO Resolution

APPENDIX B ERPC MPO

Transportation Improvement Program

PUBLIC INVOLVEMENT PLAN

FY 2026 - 2029

Erie Regional Planning Commission Metropolitan Planning Organization



Public Involvement Policy

Updated: January 2019

Preface

A. Document Structure.....2

Section I-Introduction

A. About the Erie County Regional Planning Commission (ERPC) Metropolitan Planning Organization (MPO).....3

B. Policy Statement.....3

Section II-Public Involvement

A. Purpose.....4

B. Public Involvement for All People.....4

C. Public Information and Access.....4

D. Outreach Program.....4

E. Public Involvement for the Long Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP).....4

F. Stakeholders.....6

G. Meeting Notices.....6

H. Policies for Public Involvement at ERPC Meetings.....6

I. Policies for Public Comment.....7

J. Response to Public Involvement Comments.....7

K. Meeting Minutes.....7

L. Title VI and Environmental Justice Compliant Process.....8

M. Evaluating Public Involvement Policy (PIP).....8

Section III-Public Information

A. Purpose.....9

B. Erie County Regional Planning Commission (ERPC) Publications.....9

C. Media.....9

D. Information and Services Request.....9

Section IV-Public Access

A. Purpose.....11

B. Contacting and Accessing ERPC.....11

C. Open Meetings.....11

Appendices

Stakeholder Mailing List & Letter.....A

2019 Press Release and Advertisement.....B

Title VI Plan.....C

Preface

A. Document Structure

This document contains specific information on ERPC policies and procedures regarding public involvement, public information and public access. The document structure consists of four sections listed the following way:

- ★ Section I: Introduction
- ★ Section II: Public Involvement – Answers the questions: How does ERPC engage the public in metropolitan transportation planning? How can the public become involved?
- ★ Section III: Public Information –Answers the question: How does ERPC inform the public?
- ★ Section IV: Public Access –Answers the question: How does the public access ERPC information and services?

The appendices follow Section IV of this document

RESOLUTION NUMBER 2019-05

**OF THE METROPOLITAN PLANNING ORGANIZATION POLICY
COMMITTEE OF THE ERIE REGIONAL PLANNING COMMISSION**

**APPROVING A RESOLUTION TO APPROVE THE ERIE REGIONAL
PLANNING COMMISSION METROPOLITAN PLANNING ORGANIZATION
REVISED PUBLIC INVOLVEMENT POLICY (PIP) AND TITLE VI PLANS.**

WHEREAS, this Committee is the Metropolitan Planning Organization (MPO) for Erie County; and

WHEREAS, it is the responsibility of this Committee to approve federally-funded transportation projects from Erie County which appear on the TIP as well as other planning documents related to the operation of the MPO; and

WHEREAS, the revised PIP and Title VI plans will ensure consistency with current federal public involvement regulations and interim guidance related to the Fixing America's Surface Transportation Act; and

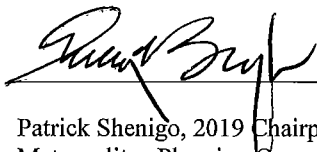
WHEREAS, the PIP and Title VI plans includes changes to the policies in light of current public involvement practices as well as new plans and other procedures that have been developed since the adoption of the updated plans; and

WHEREAS, the PIP and Title VI plans guarantees continued compliance with state laws governing open meetings and public access to MPO documents; and

WHEREAS, the Technical Advisory Committee and the Policy Committee have analyzed this request and found it to be consistent with the long range plan of the Erie Regional Planning Commission; and

NOW THEREFORE BE IT RESOLVED:

- 1) That this Committee recognizes the importance of public involvement to the MPO process and does hereby approve the updated PIP and Title VI plans as important MPO documents.
- 2) That this Committee authorizes Erie Regional Planning Commission staff to provide copies of this Resolution to the appropriate agencies as evidence of action by the Metropolitan Planning Organization.



Patrick Shenigo, 2019 Chairperson
Metropolitan Planning Organization Policy Committee
Erie Regional Planning Commission

April 25th, 2019

I. Introduction

A. About the Erie County Regional Planning Commission (ERPC) Metropolitan Planning Organization (MPO)

The ERPC MPO was created in 2003 by Federal statute that states every urbanized area with a population of more than 50,000 must establish a MPO. The 2000 Census revealed the Sandusky Urbanized Area had a population of over 50,000 people and as a result the ERPC MPO was created. The Erie County Regional Planning Commission (ERPC) is the Handling Agency for the MPO.

ERPC is the federally designated agency responsible for directing the cooperative, continuous and comprehensive (or "3-C") transportation planning process in Erie County and Vermilion including a portion of Lorain County. The 3-C process focuses on developing regional transportation policies, plans and programs. The three major documents produced through this process are the Long Range Transportation Plan (LRTP), the Transportation Improvement Program (TIP), a listing of federally funded transportation improvement projects over a four-year period, and an Annual Work Plan detailing deliverables the Handling Agency will complete over the next State Fiscal Year (SFY).

Under CFR 23 450.316 the MPO is required to have a documented participation plan. This document fulfills this requirement and is called the ERPC's Public Involvement Policy (PIP). This title was chosen because ERPC interacts daily with the public through direct contact (open meetings, correspondence and internet) and indirect contact (documents and publications). The PIP specifies the procedures ERPC will use when conducting its transportation planning process. The ERPC PIP contains policies related to public involvement, information and access. The PIP is essential to the management and development of the agency and its programs.

The PIP is reviewed periodically by the Ohio Department of Transportation, the Federal Highway Administration and the Federal Transit Administration to ensure that full and open access is provided by the MPO in the decision-making process. The PIP is also submitted to the Transportation Advisory Committee (TAC) and Policy Committee for consideration and approval. The PIP enhances the opportunity for public input and satisfies federal requirements for public participation.

B. Policy Statement

ERPC's policy is to be proactive in reaching out to the regional community by informing the public and encouraging its participation. ERPC will work to foster a Public Involvement Policy (PIP) that is informative and easily understood. The PIP is intended to include all citizens including those who are traditionally underserved, relevant governmental agencies and transportation providers within the region.

II. Public Involvement

A. Purpose

The purpose of ERPC's Public Involvement Program (PIP) is to proactively engage the public in developing and updating major agency plans and studies. The goal is to provide early and continuous involvement with the public by providing helpful information, publishing timely public notices, encouraging public participation in key decisions and considering significant comments received throughout the planning process.

B. Public Involvement for All People

ERPC's PIP is intended for everyone. This includes all citizens, affected public agencies, transportation and transit agency employees, environmental agency employees, community organizations and other interested parties. ERPC is committed to engaging the traditionally underserved, including but not limited to low-income and minority populations. ERPC will strive to hold all public meetings at accessible and convenient locations.

C. Public Information & Public Access

ERPC operates a communications program that supports public involvement. More information on the program is found in Section III (Public Information). ERPC also works to ensure access to its offices, meetings and public records as consistent with Ohio's Open Meetings Act, the Public Records Act and CFR 23 450.316. More information on public access is contained in Section IV (Public Access).

D. Outreach Program

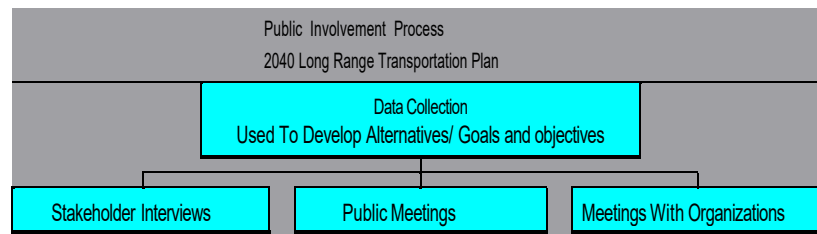
People who are willing to assist ERPC in obtaining information about community and county issues are sought by the agency to be liaisons. ERPC works to identify these liaisons with assistance from locally elected and appointed officials, civic and community organizations as well as business and professional groups.

Representatives of those traditionally underserved are strongly encouraged to participate in the planning process. ERPC maintains a list of these liaisons to assist in various outreach efforts.

E. Public Involvement for the Long Range Transportation Plan & the Transportation Improvement Program (TIP)

The major documents of the ERPC MPO Policy Committee are the Long Range Transportation Plan (LRTP), the Transportation Improvement Program (TIP) and the Annual Work Plan. All future updates will adhere to a 45 day public review period before being adopted by the MPO Policy Committee regarding the public involvement process and 30 days for any other changes.

Long Range Transportation Plan: The current Transportation Plan is the 2040 LRTP which was completed in 2015. The next update will occur in 2020 and will follow the 45 day public comment model. The plan is updated every five years. The public involvement process for the 2040 plan was as follows:



The 2040 LRTP Participation Plan included reasonable opportunities for interested parties to comment on the plan prior to its approval. Multiple public meetings were held during the update process. Separate meetings for both the draft plan and final plan were held. These meetings were held at least 30 days prior to the adoption of the plan by the Policy Committee. Three (3) weeks prior to public meetings, a press release, web announcements, posters and letters were published. Additionally, press releases were published in regional and local newspapers. Written comments were also be accepted via email, by fax, mail or in person. Drafts and final copies were also circulated to all stakeholders, MPO committee members, interested parties and relevant governmental agencies for their review and comment. All comments received were summarized and presented to the Technical Advisory and Policy Committees and were published in the public participation section of the LRTP. The LRTP was adopted by the Policy Committee and is housed in ERPC's office and on ERPC's website. Copies are available upon request. Additional opportunities to comment on the plan will be made available if the plan is changed significantly from the version that was made available to the public.

Transportation Improvement Program: The Transportation Improvement Program (TIP) is the listing of all federal-aid transportation projects (roadway, transit, bikeway and alternative) expected to use federal funds within the next four (4) years. It is updated every two (2) years. The last TIP was approved in 2017 and covers the span of 2018-2022. The next TIP is slated to be updated in 2019. During the update process ERPC will develop a customized public involvement strategy. The strategy will allow for specific opportunities for the public to comment on the TIP prior to its approval. This process is also used by the Sandusky Transit System (STS) as transit programs and projects are also listed on the TIP.

ERPC will ensure that there will be opportunities for interested parties to comment on the plan prior to its approval. Public meetings will be held during the update of the TIP. Three (3) weeks prior to public meetings, a press release, web announcements, posters and letters will be published. Furthermore press releases will be published in local newspapers and may be advertised also on the radio as a public service announcement. Written comments will also be accepted via email, by fax, mail or in person. Additionally drafts and final copies will be circulated to all stakeholders, MPO committee members, interested parties, and relevant governmental agencies for their review and comment. All comments received will be summarized and presented (at least 45 days after a public review option has been offered) to the Technical Advisory and Policy Committees and will be published in the public participation section of the TIP. Once the TIP is adopted by the Policy Committee the final adopted copy of the document will be housed in ERPC's office and on ERPC's website. Copies will be available upon request.

Amendment(s): The TIP may be amended on a quarterly cycle. If a project or program is added to the TIP, it must be processed through the Project Planning Review Process (PPRP). The PPRP includes a review of the proposed amended project by ERPC staff and relevant committees. Staff will provide information on the proposed amendment(s) to the Technical Advisory Committee (TAC). The TAC then makes a recommendation to the MPO Policy Committee. The MPO Policy Committee considers the proposed amendment(s) and makes a motion to accept or decline the amendment(s). If the amendment is approved by the Policy Committee staff then forwards the amendment request to the appropriate government agency so that it may be added to the State Transportation Improvement Program (STIP).

F. Stakeholders

Stakeholders are individuals and/or groups who have a direct interest, involvement, investment, or are generally affected by projects, programs, or plans. Identifying stakeholders outside of the formal organizational structure of ERPC is necessary to obtain valid and adequate public input. Stakeholders as related to ERPC projects commonly include but not limited to:

- ★ People who live in or traverse a project area
- ★ Affected public agencies
- ★ Representatives of public transportation employees
- ★ Providers of freight transportation services
- ★ Private providers of transportation services
- ★ Representatives of users of public transportation
- ★ Representatives of users of pedestrian walkways and bicycle transportation facilities
- ★ Representatives of the disabled
- ★ Other interested parties

ERPC strives to make a proactive effort to contact a variety of stakeholders in major plan or policy changes. ERPC maintains a list of stakeholders in the region.

G. Meeting Notices

Information about upcoming meetings is available on the department's website at <https://www.eriecounty.oh.gov/ErieRegionalPlanningCommission.aspx>. ERPC also uses direct mailings to notify interested parties of upcoming committee meetings. Notices are also sometimes published in the print media, social media and sent electronically and through the US postal service via direct mailing.

H. Policies for Public Involvement at ERPC Meetings

The public may make comments at all ERPC regular meetings. The policy and process for making public comments is as follows:

- ★ Public comments should be made on an agenda item prior to its presentation to enable the Planning Commission, MPO Policy Committee or other committees the opportunity to fully consider the comments.
- ★ All comments must be associated with an item on the agenda. If there is a question of applicability of a comment the chair or vice chairperson will determine if the comment may be made. The intent of this policy is not to discourage participation, but to focus instead on relevant items appropriate to the meeting.

- ★ Individuals wishing to comment at an ERPC meeting must sign in at least five (5) minutes before the published meeting start time.
- ★ Individuals are allowed two (2) minutes to speak at an ERPC meeting. The chair or vice chair has the right to ask individuals who talk beyond their allotted time to end their comments if appropriate.
- ★ Groups of individuals who wish to speak on the same topic may be asked to identify a spokesperson.
- ★ All ERPC meetings have a collective time limit of 30-minute for public comments.
- ★ Individuals wishing to distribute handouts (including petitions) at meetings must provide ERPC staff with copies of handouts at least three (3) business days before the meeting for review and approval. Individuals are not permitted to distribute handouts without receiving prior approval. ERPC reserves the right not to permit handout of inappropriate materials.
- ★ If requested, ERPC staff may copy approved handouts, given sufficient notice. The individual or group will be charged the current reproduction cost.
- ★ Individuals wishing to use ERPC's presentation software and equipment for their comment(s) must provide ERPC staff with electronic copies of their presentation at least three (3) business days before the meeting for review and approval. ERPC reserves the right not to permit use of its software and equipment for certain presentations.

I. Policies for Public Comment

Public comments may be submitted by mail, fax or by e-mail. ERPC will strive to give due consideration to all comments received. Comments will be treated as follows:

- ★ If comments are related to a scheduled agenda item, they must be received at least three (3) business days before the meeting. ERPC reserves the right to copy and distribute the comments for the committee meeting. ERPC staff will provide the committee a listing of the comments received and may summarize comments for committee use.
- ★ If comments are not related to a scheduled agenda item they will be distributed to appropriate staff members for review.

J. Response to Public Involvement Comments

Official meeting minutes (or meeting summaries) will include summaries of all comments received at meetings. More on this process can be found below in Section II. When there are significant written or oral comments received on a plan these will be included in the final document. Staff may provide a more detailed written or verbal response to public comments. Staff will utilize the acknowledgement of receipt procedure noted above in Section II. The goal of this process is to engage in a dialogue, to encourage participation, to learn from the public and to provide additional information when possible.

K. Meeting Minutes

Minutes are taken at regular meetings, including but not limited to, those involving the Technical Advisory Committee, the MPO Policy Committee, and the Citizens Advisory and Safety Committee meetings. Copies of approved official minutes are available by contacting ERPC by any of the methods listed below in Section IV.B (Public Access-Contacting and Accessing ERPC).

L. Title VI & Environmental Justice Complaint Process

ERPC endeavors to administer a regional transportation planning process that meets all federal laws and requirements, including but not limited to Title VI and Executive Order 12898 (Environmental Justice). ERPC will work to resolve all issues/complaints received relative to these requirements. ERPC takes a proactive approach to Title VI and environmental justice. ERPC strives to remediate any Title VI and environmental justice related grievances in an expedient and appropriate manner.

Complainants that desire issues/complaints be handled formally must submit their complaint in writing to ERPC through the Title VI Compliant Process. See Appendix C.

M. Evaluating the Public Involvement Policy (PIP)

ERPC is committed to evaluating its public involvement efforts regularly. ERPC will assess and update the Public Involvement Policy (PIP) when feasible and appropriate. Procedures and strategies will be examined during the update process to ensure full and open participation.

III. Public Information

A. Purpose

ERPC administers a comprehensive communications program. Its purpose is to provide helpful information to the public, relevant agencies and ERPC committees. Our goal is to clearly convey information and to provide an environment where feedback is encouraged and fairly considered.

B. ERPC Publications

As part of its overall planning effort, ERPC creates many publications in the form of technical memos, studies, plans and programs. While many of these publications are written in technical language, ERPC makes a concerted effort to improve their readability and to create publications that are clear, organized and informative. ERPC creates publications specifically for the public and elected officials. These include:

- ★ The Planning Press – a biannual newsletter about ERPC’s transportation and planning activities and studies.
- ★ Annual Report – a report on the status of the region’s infrastructure and transportation and environmental planning (published once a year).
- ★ Special information sheets and presentations for public meetings (as needed).

C. Media

In order to ensure that the public receives timely information about transportation issues and agency activity ERPC utilizes a variety of methods. These methods include communicating via: print media (newspapers and specialty publications), broadcast media (radio and television), the Internet/social media and direct contact methods (mailings, e-mailings, websites and faxes).

D. Information & Service Requests

ERPC often receives requests from the public for services and information. ERPC makes every effort to respond to requests for information in a timely manner. Simple requests may take up to three (3) business days, while complex requests may take much longer or be deferred until staff is available.

ERPC maintains a library of past and current transportation and planning studies and materials available for review during normal business hours. Copies of materials are available at reproduction and postage costs consistent with the State of Ohio’s Public Records Act. Copies of interim products, draft documents and final documents may also be available on the ERPC website. ERPC manages a records retention program that is consistent with the State of Ohio’s Public Records Act. Formal requests for public records must be in written form and sent via e-mail, fax or mail.

The public may stop by the ERPC Office to speak with an ERPC employee during office hours. Appointments are strongly encouraged. At times an employee may not be available due to prior commitments. If this occurs office staff will take a message with the client’s contact information and the employee will get to back to them within a reasonable timeframe. ERPC staff members are also available by appointment to present relevant presentations to the public. Attendance to an

event may be limited as a result of limited staffing or prior commitments. For this reason ERPC staff must be notified at least (14) days prior to the event. ERPC staff will respond to your request within five (5) business days stating if they can or can not attend. By prior arrangement, staff will meet with outside groups after normal business hours.

IV. Public Access

A. Purpose

The purpose of ERPC's public access policies is to ensure that ERPC meetings and public records consistent with Ohio's Open Meetings Act and Public Records Act and CFR 23 450.316.

B. Contacting & Accessing ERPC

Contact Information:

Erie Regional Planning Commission
2900 Columbus Avenue
Sandusky, OH 44870

Ph: 419.627.7793 Fax: 419.627.6670 E-mail: planning@eriecounty.oh.gov

Office hours are Monday-Friday 8:00 AM to 4:30 PM. ERPC is closed on all nationally recognized Federal holidays.

Website: <https://www.eriecounty.oh.gov/ErieRegionalPlanningCommission.aspx>

ADA Compliance: ERPC is an ADA accessible facility. It has full access for persons with handicaps with doors, ramps and elevators as well as space for wheelchairs in hallways and restrooms.

Public Transportation: The Sandusky Transit System (STS) is available for those who do not have access to transportation. STS services are available to the public from 6:00 AM-10:00 PM Monday through Saturday and Sundays on the blue line. STS can be reached by phone 419.627.0740. More information is available on STS's website:

http://www.ci.sandusky.oh.us/residents/sandusky_transit_system/index.php

C. Open Meetings

All ERPC regular and committee meetings are open to the public. They are conducted in accordance with the State of Ohio's Open Meetings Act.

Special Needs: Individuals requiring an interpreter or other special assistance to participate at an ERPC meeting must contact ERPC at least three (3) business days before the meeting to make arrangements.

APPENDIX C ERPC MPO
TRANSPORTATION IMPROVEMENT PROGRAM
DEMOGRAPHICS ANALYSIS
FY 2026 - 2029

ERPC MPO

Demographics Analysis Report

SFY 2025
March 2025



Erie Regional Planning Commission
2900 Columbus Avenue
Sandusky, OH 44870
419-627-7792

INTRODUCTION

As a public agency receiving federal funds and making recommendations on federal expenditures, ERPC aims to ensure that proposed projects are utilizing federal funds fairly and without discrimination. ERPC produces annually a demographics analysis to help identify and address disproportionately high and adverse human health or environmental effects on minority and low-income populations.

Concern for the built environment impacts should be integrated into every transportation decision-from the first thought about a transportation plan to post-construction operations and maintenance. Properly implemented, environmental justice principles and procedures improve all levels of transportation decision-making. This approach will:

- Make better transportation decisions that meet the needs of all people.
- Design transportation facilities that fit more harmoniously into communities.
- Enhance the public-involvement process, strengthen community-based partnerships and provide minority and low-income populations with opportunities to learn about and improve the quality and usefulness of transportation in their lives.
- Improve data collection, monitoring and analysis tools that assess the needs of, and analyze the potential impacts on minority and low-income populations.
- Partner with other public and private programs to leverage transportation agency resources to achieve a common vision for communities.
- Avoid disproportionately high and adverse impacts on minority and low-income populations.
- Minimize and/or mitigate unavoidable impacts by identifying concerns early in the planning phase and providing offsetting initiatives and enhancement measures to benefit affected communities and neighborhoods.

ANALYSIS

Demographic information was compiled from the 2023 Five Year American Community Survey Census data. To calculate county average levels with the available data, demographic data on a census tract level was utilized. The data was reviewed to identify areas where the targeted populations were significantly higher than the county average. These target areas have been mapped along with capacity expansion projects, maintenance projects, and transportation enhancement projects to aid in the impact analysis. Subjective analysis for each project includes completing an demographics analysis matrix considering potential impacts that a project could have on an identified environmental justice area. The identification of targeted population area's median averages were calculated as poverty totaling 11.7%, minority totaling 16.5%, 65 years and older totaling 25.6% , individuals with a disability totaling 15.8%, limited English proficiency totaling 0.8%, and zero vehicle household totaling 5.8% in the planning region based on regional averages.

The following impacts are considered in determining if projects significantly have negative impacts on the targeted populations:

- Bodily impairment, infirmity, illness, or death
- Air, noise, and water pollution and soil contamination
- Destruction or disruption of man-made or natural resources
- Destruction or diminution of aesthetic values
- Destruction or disruption of community cohesion
- Destruction or disruption of a community's economic vitality
- Destruction or disruption of the availability of public and private facilities and services
- Vibration
- Adverse employment effects
- Displacement of persons, businesses, farms, or nonprofit organizations
- Increased traffic congestion
- Isolation
- Exclusion or separation of minority or low-income individuals within a given community or from the broader community
- The denial of, reduction in, or significant delay in the receipt of, benefits of DOT programs, policies, or activities

In order to analyze impacts for the projects in the ERPC MPO region, staff reviewed the projects using the long range travel demand model for the Sandusky-Port Clinton Urbanized Area that was developed by the Modeling and Forecasting Section of ODOT's Office of Statewide Planning and Research. The model aided in quantitatively evaluating the effectiveness of the projects and their impact potential to the targeted populations. The MPO region was divided into over 400 traffic analysis zones (TAZs) based on the review of census data, residential patterns, employment, education, recreational locations, and travel characteristics. Travel times were used to analyze the results of project implementation in order to assess accessibility to the generator zones for both targeted and non-targeted populations. Travel times to identified destinations for eleven traffic analysis zones (where poverty, minority, 65 years and older, limited English proficiency, disability, and households with no vehicles available were two times above the county averages) were compared against three TAZs without impacts. Results show an average decrease in travel times (-0.3 minute) for target zones as compared to average travel times for those non-impact zones. Programmed projects improved travel times for those identified target areas and did not negatively affect the target groups. The total average travel time difference for all impact and non-impact areas show an overall decrease of 18 seconds. 78% of projects in the TIP for FY 2026-2029 for the ERPC MPO region can be considered system preservation projects while the other 22% are all projects that include sidewalk installations, intersection realignments and other safety upgrades. A larger portion of project costs is towards expansion projects due to the US 6 Connectivity Corridor project that includes multiple intersection improvements. Preservation type projects include resurfacing, culvert replacement, signal projects and overall general maintenance of the transportation system. These types of projects have little or no

adverse impact on the population. The factors listed above were considered upon review of the projects to measure the impact upon the targeted areas.

Upon staff review, both quantitatively (as explained) and subjectively, it is believed that no disproportionately high and adverse effects on targeted populations are encountered as a result of the proposed projects listed in this TIP. Additionally, the ERPC staff and its committees consider any adverse effects that a proposed project could have to ensure that they are not predominately borne by impacted populations.

Maps on the following pages show target areas within the MPO region and associated highway projects that have been identified in the MPO's SFY 2026-2029 TIP. The figure below represents projects in the MPO's TIP currently for SFY 2026-2029, and will only include projects in Erie County, portions of Ottawa County, and the City of Vermilion in Lorain County. The tabulation below presents the proportion of all proposed project costs that lie in target areas against total investment. As the MPO works to finalize its expanded planning region into Ottawa County, estimates for costs and projects currently exclude TIP projects in the expanded area. Census data still incorporates Ottawa County and will be used in project selection and programming.

Investment in EJ Target Areas (area where values are two times above noted regional average)	% of Population	Dollars Programmed*	% of Program	# of Projects
Environmental Justice Target Area	42.4%	\$152,661,189.33	75%	16
Non-Environmental Justice Target Area	57.6%	\$49,848,734.06	25%	16

Additionally, staff also measures the amount of negative impact for those projects listed in the TIP by estimating the amount of real estate actions that may be imposed upon the identified target areas. It is estimated that two projects (or 22% of total programmed dollars) fall into this category. Those projects are listed below:

PID 92017: Located at US 6 in the City of Huron, the project includes a major bridge rehabilitation that serves as the primary east-west connection in the city over the Huron River. The bridge is in fair consideration, and preservation of the route does not negatively impact surrounding businesses or residential neighborhoods.

PID 121873: The preservation project consists of culvert restoration along State Route 6 in Vermilion Township. The short term project is expected to have minimal impact on targeted populations in the area.

Staff concluded that all projects that were identified above were considered safety related improvement projects and concluded that no significant negative impacts would occur to the identified target areas.

CONCLUSION

The ERPC MPO's various committees are dedicated to identifying any adverse or negative impacts to a population as a result of a project. Staff will remain diligent to consider possible alternatives should disproportionately high and adverse human health or environmental effects be of concern, and make transportation decisions that meet the needs of all people.

Appendices:

Appendix A.....SFY 2026—2029 Transportation Improvement Program
Project Listing

Appendix B – Maps of SFY 2026-2029 TIP Projects and Target Areas

- Populations and households in Poverty
- Minority Populations
- Populations of 65 and Over
- Individuals with Disabilities
- Limited English Proficiency and Households
- Households with No Vehicles

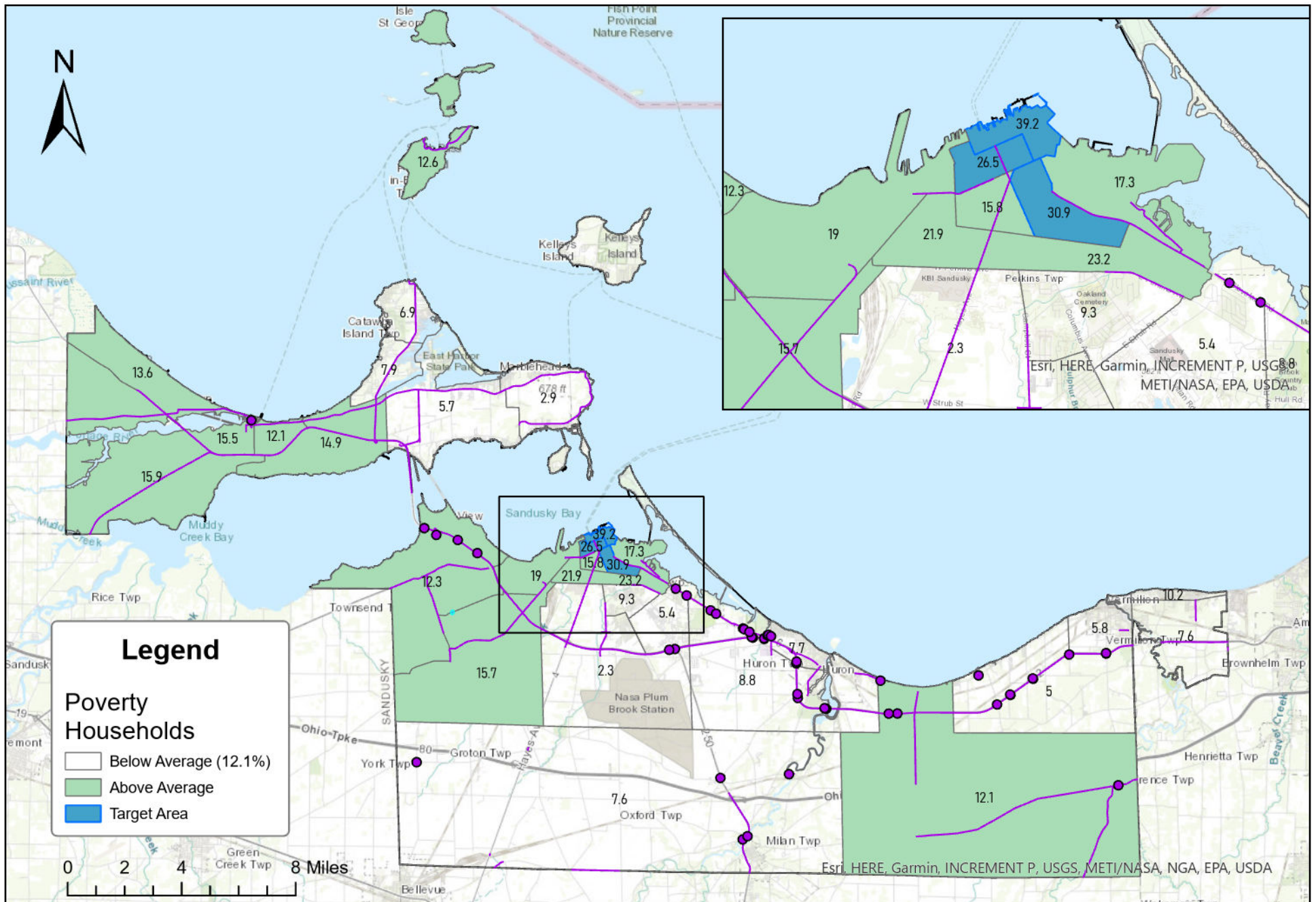
Appendix A: SFY 2026–2029 TIP Project Listing

2026 - 2029 ERPC Highway TIP Project List								
PID	Project Name	ODOT District(s)	Locale(s)	Primary Work Category	Sponsoring Agency	Fund Type	TIP Year (SFY)	Total Project Estimate
77438	ERI SR 0002 15.89	03	ERI	Roadway Minor Rehab	ODOT SPONSORING AGENCY	Preservation	2026	\$7,750,505.00
92016	ERI SR 0002 19.04	03	ERI	Bridge Preservation	ODOT SPONSORING AGENCY	Major Programs	2027	\$13,614,853.00
92017	ERI US 0006 17.70	03	ERI	Bridge Preservation	ODOT SPONSORING AGENCY	Major Programs	2028	\$44,907,000.00
105553	OTT/ERI SR 0002 27.12/00.00	02, 03	ERI, OTT	Lighting (Safety)	ODOT SPONSORING AGENCY	Preservation	2027	\$2,002,500.00
107223	ERI US 0006 16.27 Phase 2	03	ERI	Intersection Improvement (Safety)	Huron, City of	MPO STBG	2026	\$1,798,585.05
112761	ERI US 0006 28.84 BI FY 2026/28	03	ERI	Asset Inventory / Inspection	ODOT SPONSORING AGENCY	Preservation	2026	\$135,000.00
113466	ERI SR 0060 01.08 RW	03	ERI	Culvert Preservation	DISTRICT 3-OPERATIONS	State	2026	\$30,000.00
114686	D03 OVERLAY FY2027	03	D03	Roadway Minor Rehab	ODOT SPONSORING AGENCY	Preservation	2027	\$30,976,200.00
115000	ERI / HUR TSG FY2026	03	ERI, HUR	Traffic Control (Safety)	ODOT SPONSORING AGENCY	State	2026	\$1,199,360.00
115725	ERI CR 13 13.35	03	ERI	Bridge / Culvert Maintenance	ERIE COUNTY ENGINEER	Local Programs	2027	\$3,647,500.01
116570	ERI US 0006 Connectivity Corrid.	03, 13	ERI	Intersection Improvement (Safety)	ODOT SPONSORING AGENCY	Discretionary / Earmark	2026	\$53,962,401.43
118353	ERI SR 0269 03.67	03	ERI	Intersection Improvement (Safety)	ODOT SPONSORING AGENCY	Safety	2026	\$4,312,720.00
118478	ERI CR 0110 1.97 Campbell	03	ERI	Roadway Minor Rehab	ERIE COUNTY ENGINEER	MPO STBG	2026	\$1,175,000.00
118505	ERI MR 0746 01.62 W Monroe	03	ERI	Pavement Maintenance	Sandusky, City of	MPO STBG	2026	\$1,697,793.75
118507	ERI Huron Main St	03	ERI	Pavement Maintenance	Huron, City of	MPO STBG	2026	\$486,031.25
118790	ERI SR 0002/0004 07.72/08.240	03	ERI	Pavement Maintenance	ODOT SPONSORING AGENCY	Preservation	2027	\$5,804,136.00
118819	ERI CR 0007 02.13 Roundabout	03	ERI	Intersection Improvement (Safety)	ERIE COUNTY ENGINEER	Local Programs	2028	\$2,322,000.00
119421	ERI SR 101 02.72	03	ERI	Roadway Minor Rehab	ODOT SPONSORING AGENCY	Preservation	2026	\$2,398,420.30
119665	ERI SR 0002 02.68	03	ERI	Culvert Preservation	ODOT SPONSORING AGENCY	State	2027	\$400,000.00
119668	ERI 6/250/269 19.81/8.76/12.45	03	ERI	Culvert Preservation	ODOT SPONSORING AGENCY	State	2026	\$1,131,369.00
119674	ERI SR 0002/0113 03.51/05.91	03	ERI	Culvert Preservation	ODOT SPONSORING AGENCY	State	2026	\$746,400.00
120106	ERI Sheldon Marsh SNP FY2026	03	ERI	Roadway Minor Rehab	ODNR	Labor	2026	\$395,500.00
120542	ERI CR 5 3.08 Perkins Sidewalk	03	ERI	Pedestrian Facilities	Perkins, Township of	MPO CRP	2026	\$716,528.60
120898	D03 SYSSIGN FY2029	03	D03	Traffic Control (Safety)	ODOT SPONSORING AGENCY	Labor	2028	\$198,500.00
120992	ERI SR 0060 02.27 BI 2026	03	ERI	Asset Inventory / Inspection	ODOT SPONSORING AGENCY	State	2026	\$100,000.00
120993	ERI SR 0060 02.27 BI 2028	03	ERI	Asset Inventory / Inspection	ODOT SPONSORING AGENCY	State	2028	\$100,000.00
121718	ERI SR 0002 24.503	03	ERI	Roadway Minor Rehab	ODOT SPONSORING AGENCY	Preservation	2026	\$15,470,800.00
121819	ERI SR 0004 10.59	03	ERI	Roadway Minor Rehab	ODOT SPONSORING AGENCY	Preservation	2027	\$1,791,720.00
121871	ERI US 0250 - 11.09	03	ERI	Culvert Preservation	ODOT SPONSORING AGENCY	State	2026	\$760,000.00
121873	ERI US 0006 23.44	03	ERI	Culvert Preservation	ODOT SPONSORING AGENCY	State	2026	\$400,000.00
121966	ERI US 0006 10.54 Sidewalk	03	ERI	Pedestrian Facilities	Sandusky, City of	Safety	2027	\$1,892,000.00
122469	ERI ODNR Castalia Hatchery	03	ERI	Roadway Minor Rehab	ODNR	Labor	2026	\$187,100.00
						Total Project Costs	\$202,509,923.39	
						Total Projects	32	

Appendix B – Maps of SFY 2026-2029 TIP Projects and Target Areas

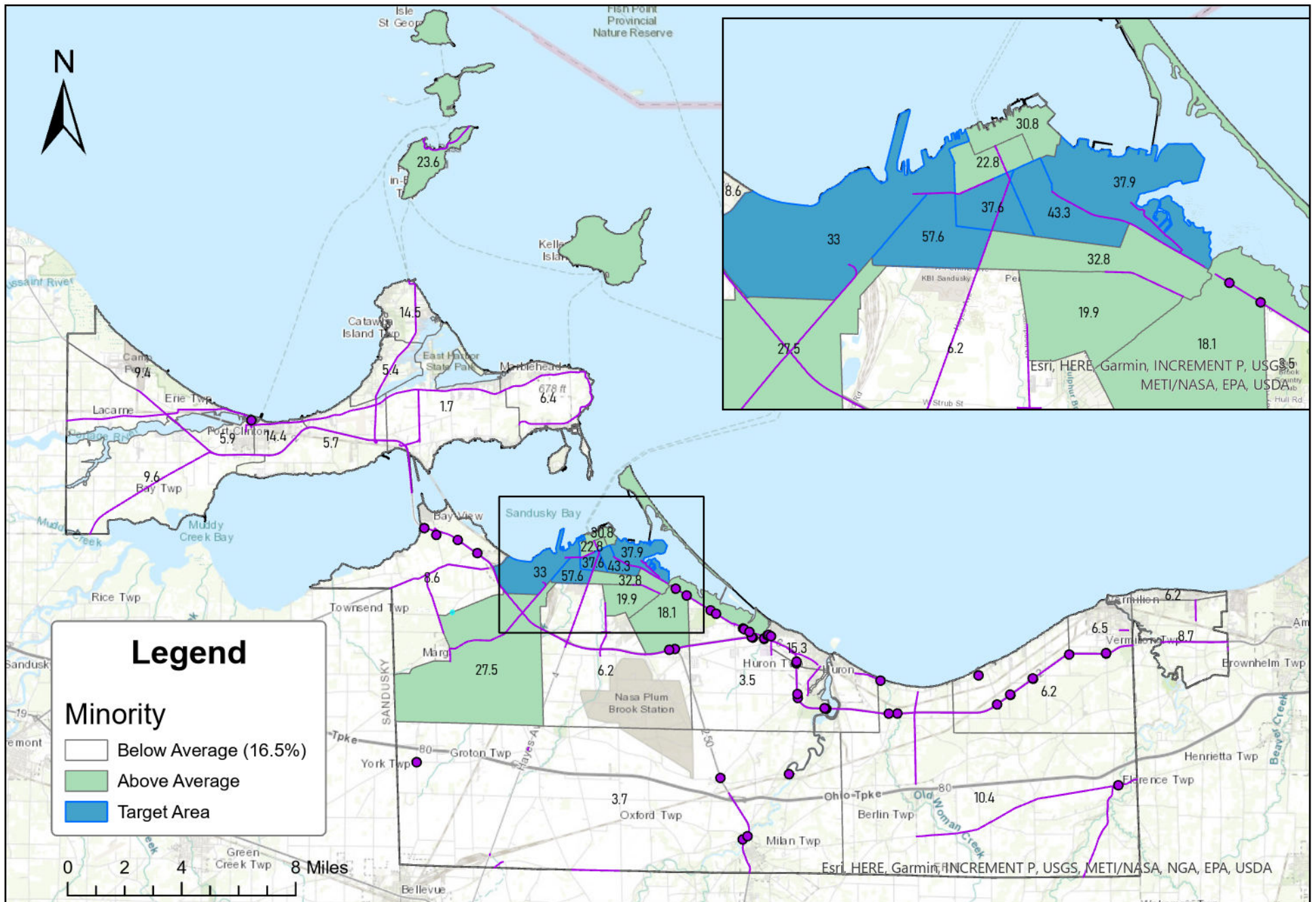
- Populations and households in Poverty
- Minority Populations
- Populations of 65 and Over
- Individuals with Disabilities
- Limited English Proficiency and Households
- Households with No Vehicles

TIP Projects currently only include Erie County and the City of Vermilion in Lorain County, and is expected to include portions of Ottawa County following the finalized MPO agreement.



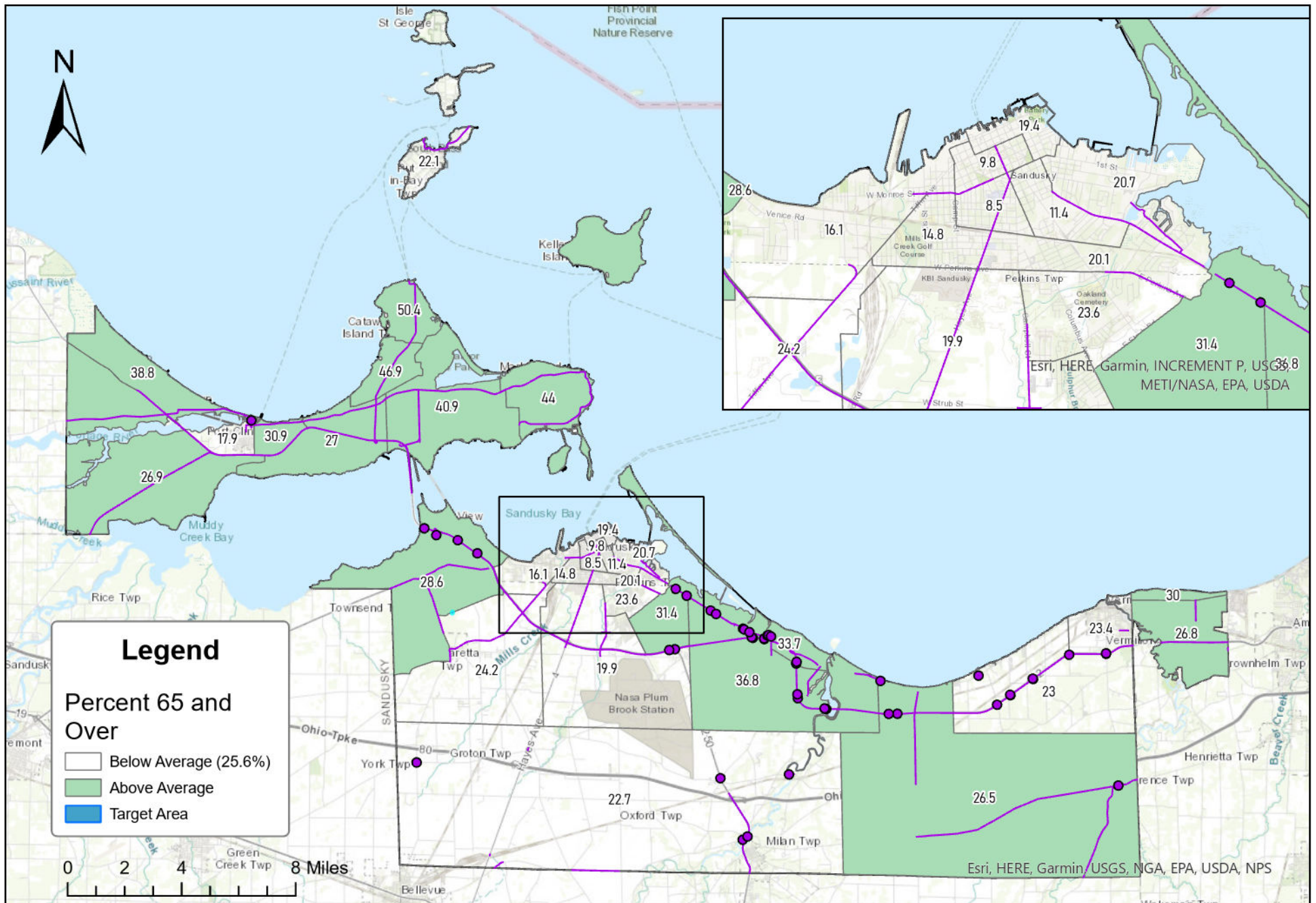
Created By:
 Erie Regional Planning Commission
 Metropolitan Planning Organization
 Source: 2023 US Census Bureau 5-Year ACS, ODOT TIMS
 December, 2024

Target Area: Poverty Households



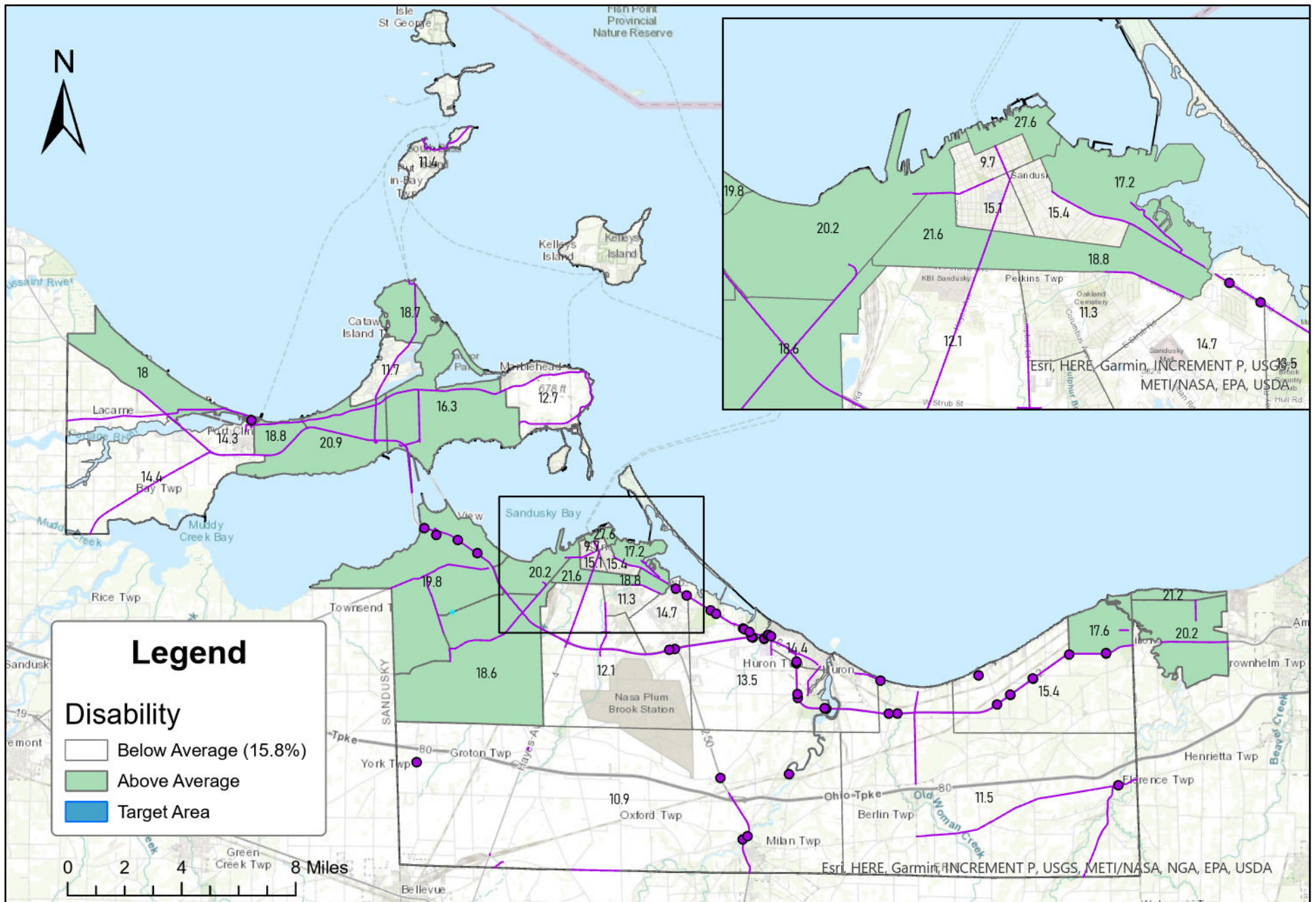
Created By:
 Erie Regional Planning Commission
 Metropolitan Planning Organization
 Source: 2023 US Census Bureau 5-Year ACS, ODOT TIMS
 December, 2024

Target Area: Minority Populations



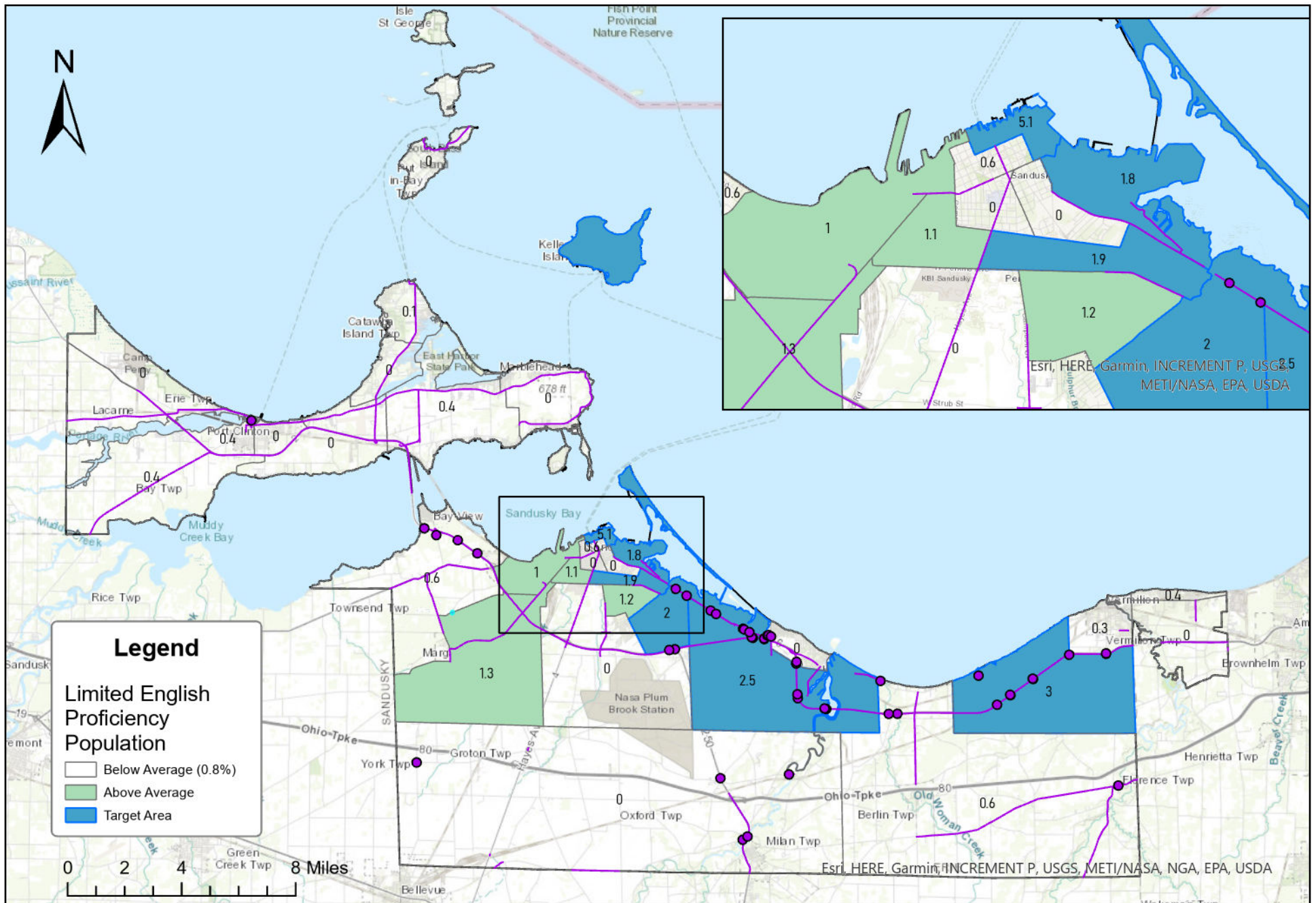
Created By:
 Erie Regional Planning Commission
 Metropolitan Planning Organization
 Source: 2023 US Census Bureau 5-Year ACS, ODOT TIMS
 December, 2024

Target Area: Population 65 and Over



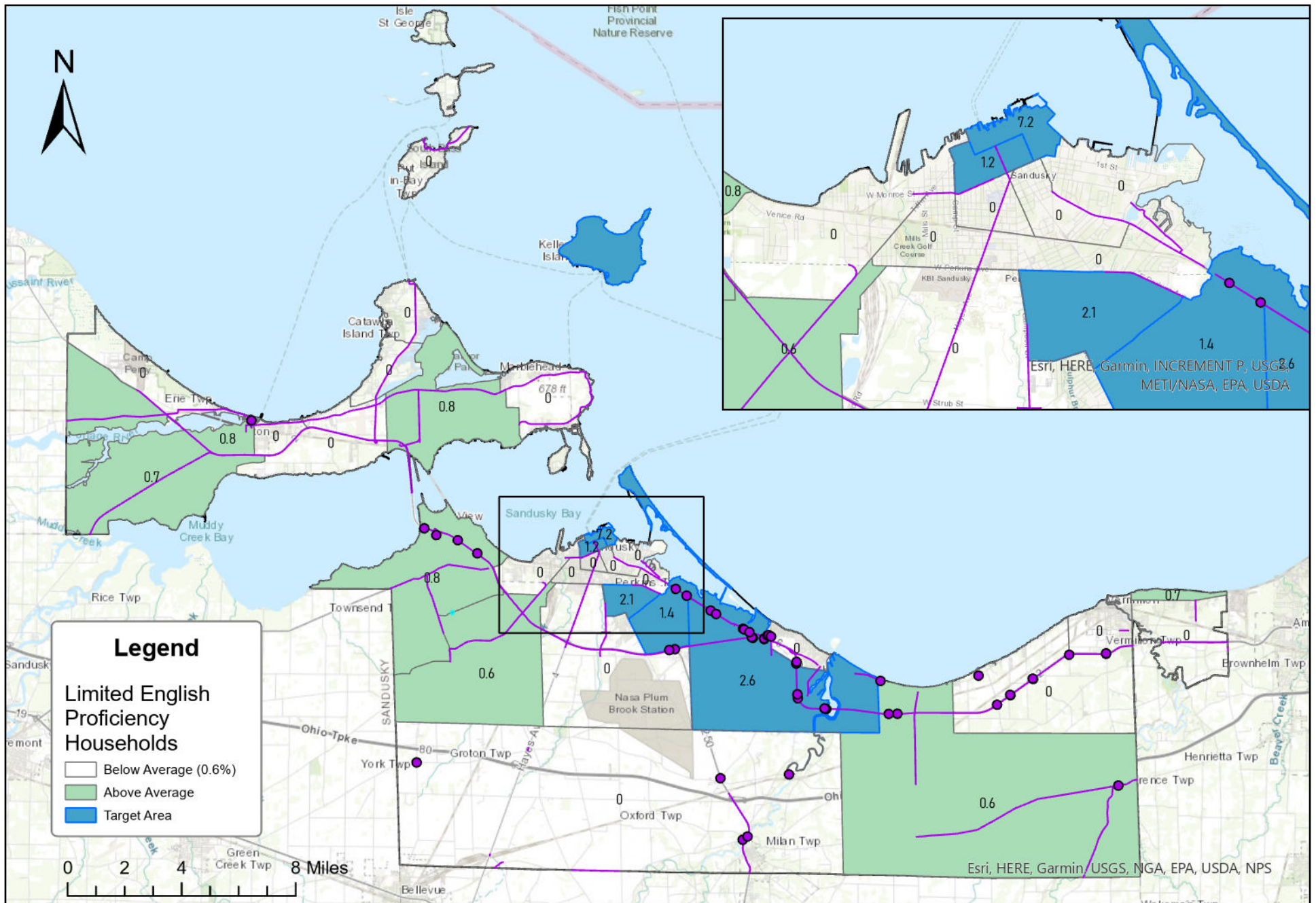
Created By:
 Erie Regional Planning Commission
 Metropolitan Planning Organization
 Source: 2023 US Census Bureau 5-Year ACS, ODOT TIMS
 December, 2024

Target Area: Individuals with Disabilities



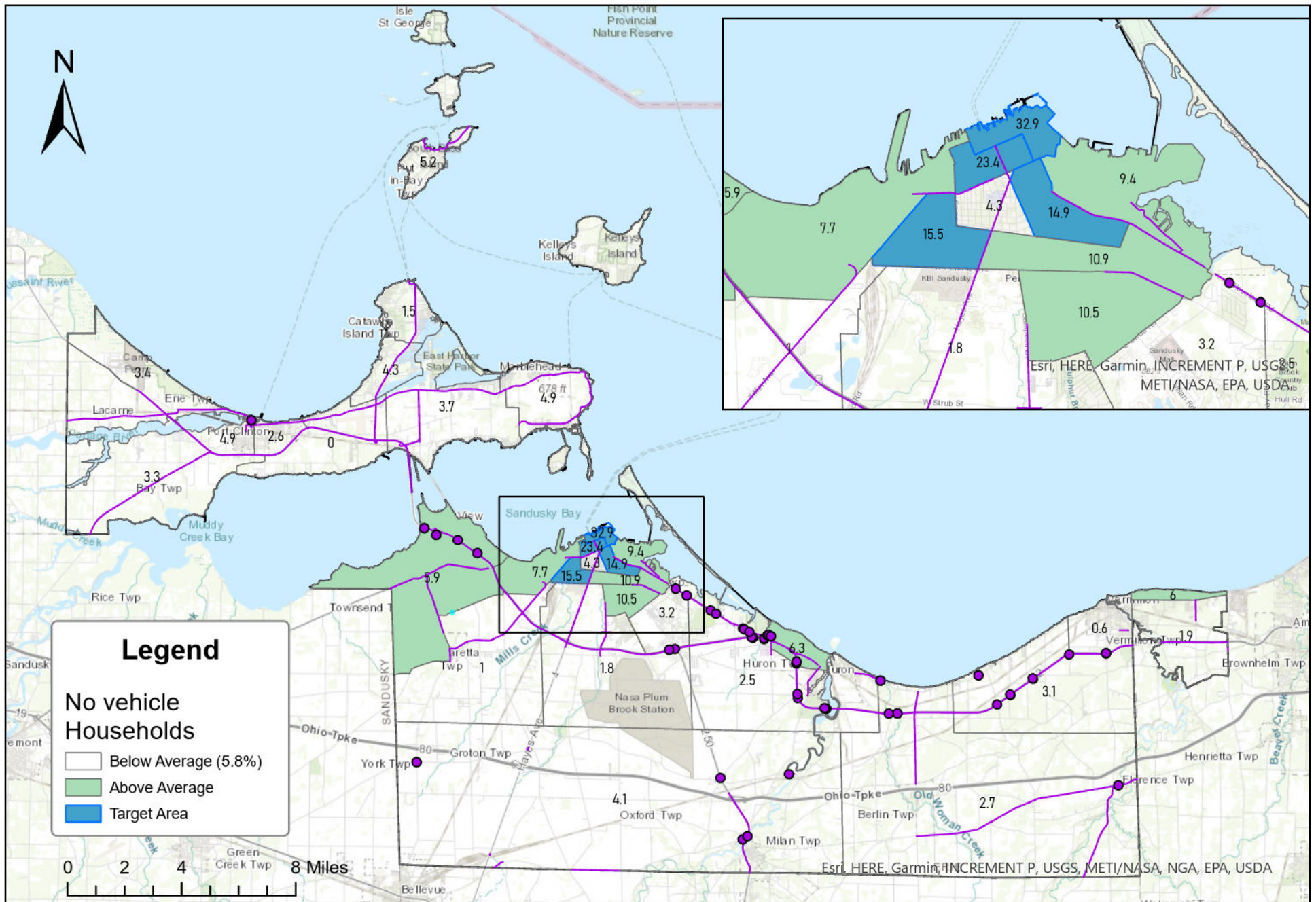
Created By:
 Erie Regional Planning Commission
 Metropolitan Planning Organization
 Source: 2023 US Census Bureau 5-Year ACS, ODOT TIMS
 December, 2024

Target Area: LEP - Population



Created By:
 Erie Regional Planning Commission
 Metropolitan Planning Organization
 Source: 2023 US Census Bureau 5-Year ACS, ODOT TIMS
 December, 2024

Target Area: LEP - Housholds



Created By:
 Erie Regional Planning Commission
 Metropolitan Planning Organization
 Source: 2023 US Census Bureau 5-Year ACS, ODOT TIMS
 December, 2024

Target Area: No Vehicle Households

Geographic Area Name	Total		65 And Over		Individuals with Disability		LEP Households		LEP Population		Minority Population		No Vehicle Households		Poverty Population		Poverty Households		Count of Qualifying EJ Areas
	Population	Households	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent	
Census Tract 401; Erie County; Ohio	5348	2326	1254	23.4	941	17.6%	0	0.0%	16	0.3%	349	6.5%	14	0.6%	201	3.8%	134	5.8%	1
Census Tract 402; Erie County; Ohio	4086	1755	939	23	629	15.4%	0	0.0%	123	3.0%	252	6.2%	55	3.1%	146	3.6%	87	5.0%	
Census Tract 403; Erie County; Ohio	6065	2524	1608	26.5	700	11.5%	15	0.6%	35	0.6%	631	10.4%	68	2.7%	661	10.9%	305	12.1%	
Census Tract 404; Erie County; Ohio	6044	2710	2225	36.8	813	13.5%	71	2.6%	154	2.5%	209	3.5%	67	2.5%	458	7.6%	238	8.8%	2
Census Tract 405; Erie County; Ohio	3968	1985	1336	33.7	571	14.4%	0	0.0%	0	0.0%	608	15.3%	126	6.3%	227	5.7%	153	7.7%	
Census Tract 407; Erie County; Ohio	3845	1599	797	20.7	660	17.2%	0	0.0%	70	1.8%	1457	37.9%	151	9.4%	779	20.3%	276	17.3%	2
Census Tract 408.01; Erie County; Ohio	1728	864	170	9.8	168	9.7%	10	1.2%	10	0.6%	394	22.8%	202	23.4%	494	28.6%	229	26.5%	
Census Tract 408.02; Erie County; Ohio	1479	1042	287	19.4	408	27.6%	75	7.2%	75	5.1%	455	30.8%	343	32.9%	510	34.5%	408	39.2%	5
Census Tract 409; Erie County; Ohio	3476	1470	558	16.1	701	20.2%	0	0.0%	34	1.0%	1148	33.0%	113	7.7%	775	22.3%	279	19.0%	
Census Tract 410; Erie County; Ohio	3291	1201	487	14.8	711	21.6%	0	0.0%	35	1.1%	1894	57.6%	186	15.5%	928	28.2%	263	21.9%	3
Census Tract 411; Erie County; Ohio	4223	1598	357	8.5	639	15.1%	0	0.0%	0	0.0%	1589	37.6%	68	4.3%	880	20.8%	253	15.8%	
Census Tract 412; Erie County; Ohio	2511	1202	285	11.4	387	15.4%	0	0.0%	0	0.0%	1087	43.3%	179	14.9%	701	27.9%	372	30.9%	4
Census Tract 413; Erie County; Ohio	3512	1529	706	20.1	660	18.8%	0	0.0%	68	1.9%	1151	32.8%	166	10.9%	774	22.0%	354	23.2%	
Census Tract 414; Erie County; Ohio	2871	1062	678	23.6	325	11.3%	22	2.1%	34	1.2%	570	19.9%	112	10.5%	212	7.4%	99	9.3%	1
Census Tract 416; Erie County; Ohio	5710	2129	1135	19.9	690	12.1%	0	0.0%	0	0.0%	355	6.2%	38	1.8%	79	1.4%	50	2.3%	
Census Tract 417.01; Erie County; Ohio	3266	1322	789	24.2	607	18.6%	8	0.6%	42	1.3%	898	27.5%	13	1.0%	602	18.4%	207	15.7%	
Census Tract 417.02; Erie County; Ohio	2711	1299	775	28.6	538	19.8%	10	0.8%	17	0.6%	233	8.6%	76	5.9%	242	8.9%	160	12.3%	
Census Tract 418; Erie County; Ohio	5901	2381	1340	22.7	644	10.9%	0	0.0%	0	0.0%	217	3.7%	97	4.1%	277	4.7%	182	7.6%	
Census Tract 419; Erie County; Ohio	4903	2124	1539	31.4	722	14.7%	29	1.4%	97	2.0%	886	18.1%	68	3.2%	282	5.8%	115	5.4%	2
Census Tract 301.01; Lorain County; Ohio	2669	1425	802	30	566	21.2%	10	0.7%	10	0.4%	166	6.2%	86	6.0%	316	11.8%	145	10.2%	
Census Tract 301.02; Lorain County; Ohio	4126	1655	1105	26.8	835	20.2%	0	0.0%	0	0.0%	360	8.7%	32	1.9%	178	4.3%	125	7.6%	1
Census Tract 501; Ottawa County; Ohio	787	269	174	22.1	90	11.4%	0	0.0%	0	0.0%	186	23.6%	14	5.2%	201	25.5%	34	12.6%	
Census Tract 502.01; Ottawa County; Ohio	1892	1071	887	46.9															

**APPENDIX D ERPC MPO
TRANSPORTATION IMPROVEMENT PROGRAM
PROJECT EVALUATION FORMS**

Self Score Evaluation

Please complete all the following scoring questions. Final scores may be revised based on Project Selection Committee Review

Question	Points	Max Points
1. Mark the Functional Classification of the project.	If a project falls in more than one category, choose one that yields the highest points. Local Roads and Rural Minor collectors are not eligible for STBG Funds.	
	Principal Arterial	5 Points
	Minor Arterial	4 Points
	Major Collector	3 Points
	Urban Minor Collector	2 Points
		____/5
2. Does the project create or upgrade dedicated facilities for bicyclists and pedestrians, and/or transit riders?	Does not include curb ramps or incidentals. Project will expand on or upgrade multimodal options outside of vehicular options.	
	Creates (5 Points) - The installation of new dedicated facilities that did not previously exist within the project location. Includes new pedestrian crossings, installation of sidewalk, multi-use paths, bike lanes, or new public transportation commodities.	
	Upgrade (3 Points) - Expansion of existing facilities to service individuals at a greater capacity or measures to enhance safety without adding capacity. Examples include replacing an existing sidewalk with wider sidewalk or multi-use path, expanded pedestrian safety countermeasures, bike lane separations, upgraded public transit stop installations.	
	Preserve (1 Point) - Maintenance and preservation of existing multimodal options.	
		____/5
3. Does the project maintain, upgrade or create improved roadway systems?	Expansion (14 Points) - Increases roadway efficiency to the existing roadway, including new lanes and turn lanes, major improvements in delays and level of service. signal replacement	
	Upgrade (10 Points) - Project does not add capacity but upgrades existing system, including lane/shoulder widening, full-depth pavement replacement, increasing structural number from original design, minor improvements in delay and level of service.	
	Preservation (4 Points) - Structural only treatments	
	Maintenance (0 Points) - Non-structural surface treatments such as Chip seal, microsurfacing, crack sealing etc.	
		____/14

4. Is the project addressing a high crash area?	<p>Yes (5 Points) - The project is improving safety issues/concerns at an ODOT High Crash Area, including HSIP, SIP and CEAO intersections and segments.</p> <p>No (0 Points) - Project does not include an HSIP Priority Location or does not improve safety conditions at the HSIP Priority Locations with safety countermeasures.</p>	____/5														
5. Does the project include any ITS Components?	<p>Yes (3 Points) - The project includes message boards, camera crash notification system, real-time traffic information accessed by telephone using automated systems, etc.</p> <p>No (0 Points) - No ITS Components included in the roadway project.</p>	____/3														
6. Project ADT	<p>Please list the highest ADT available if multiple choices are available.</p> <table border="1" data-bbox="571 826 1532 1103"> <thead> <tr> <th colspan="2">ADT</th></tr> </thead> <tbody> <tr> <td>8000+</td><td>4 Points</td></tr> <tr> <td>6000-7999</td><td>3 Points</td></tr> <tr> <td>4000-5999</td><td>2 Points</td></tr> <tr> <td>1000-3999</td><td>1 Point</td></tr> <tr> <td>0-999</td><td>0 Point</td></tr> <tr> <td> </td><td> </td></tr> </tbody> </table>	ADT		8000+	4 Points	6000-7999	3 Points	4000-5999	2 Points	1000-3999	1 Point	0-999	0 Point			____/4
ADT																
8000+	4 Points															
6000-7999	3 Points															
4000-5999	2 Points															
1000-3999	1 Point															
0-999	0 Point															
8. Does the project incorporate systemic access management techniques?	<p>Yes (3 Points) - Project effectively improves access conflict points, including limiting driveway spacing, adding safe turning lanes, roundabouts, median treatments, or any other technique to help regulate access for safer traffic flows.</p> <p>No (0 Points) - No access management techniques identified. Preservation of the base roadway remains.</p>	____/3														
9. Is the majority of the project within an urbanized area?	<p>Applicant should refer to Urbanized area map shared with project application.</p> <p>Yes (3 Points) - At least 51% of project within urbanized area.</p> <p>No (0 Points) - Project outside of urbanized area.</p>	____/3														
11. Does the project have a positive impact on an Environmental Justice Area?	<p>Utilizing the annual Environmental Justice Report maps included in the application packet, does the project have a positive impact on identified census tract groups.</p>	____/4														
	<table border="1"> <tr> <td>3+ Groups</td> <td>4 Points</td> </tr> </table>		3+ Groups	4 Points												
3+ Groups	4 Points															
<table border="1"> <tr> <td>2 Groups</td> <td>3 Points</td> </tr> </table>	2 Groups	3 Points														
2 Groups	3 Points															
<table border="1"> <tr> <td>1 Group</td> <td>2 Points</td> </tr> </table>	1 Group	2 Points														
1 Group	2 Points															
<table border="1"> <tr> <td>No Group</td> <td>0 Points</td> </tr> </table>	No Group	0 Points														
No Group	0 Points															
<table border="1"> <tr> <td> </td> <td> </td> </tr> </table>																

STBG Scoring Sheets

12. Is the project referenced in any adopted current land use/ comprehensive plan, thoroughfare plan, related transportation or land use study other than the Long Range Transportation Plan?	<p>Yes (3 Points) - Project included in plan(s) outside of the Long Range Transportation Plan.</p> <p>Ongoing Plan in Progress (1 Point) - Planning efforts currently being undertaken for the project, but not yet completed.</p> <p>No (0 Points) - Project not existing in any current plan.</p>		____/3		
13. Does this project improve or enhance travel for Peak Hour Volumes? (ex. Streetscaping, wayfinding, decreasing travel time delays)	Peak Hourly Volume (PHV)		____/3		
	800+	3 Points			
	400-799	2 Points			
	100-399	1 Point			
	0-99	0 Points			
14. What Percentage of Trucks are utilizing the roadway?	Please list the highest Percentage of Trucks available if multiple choices are available.		____/3		
	8+%	3 Points			
	5% - 7.9%	2 Points			
	2% - 4.9%	1 Point			
	<1.9%	0 Points			
15. Does the project greatly improve air quality?	<p>Yes (2 Points) - Project provides evidence of reducing vehicle emissions, decreasing fuel consumption, and improving overall air quality. Examples include accommodations for EV siting, upgrade or expansion of active transportation facilities, ITS to reduce idling and delays, accommodations for public transit and accessibility.</p> <p>No (0 Points) - Project provides no evidence or notable reduction in vehicle emissions or fuel consumption.</p>		____/2		
	<p>20%+ 4 Points</p> <p>10-19% 3 Points</p> <p>5-9% 2 Points</p> <p>1-5% 1 Point</p> <p>0% 0 Points</p> <p>The project must include components whose specific purpose is to achieve the goals listed here. Project considerations can include, but are not limited to, bioswales, stormwater planters, pervious/permeable pavement options, wetland restoration and protection, sustainable drainage solutions, urban forestry efforts, lighting considerations for wildlife.</p>				
16. What percentage of the project's total cost preserves natural habitats, decreases wildlife mortality, decreases water pollution, or specifically protects wetlands?			20%+	4 Points	____/4
			10-19%	3 Points	
			5-9%	2 Points	
			1-5%	1 Point	
			0%	0 Points	

STBG Scoring Sheets

17. Does the project include any aesthetic improvement components/ streetscaping (improvements added in addition to (or in place of) the baseline treatment)?	Greatly (4 Points) - Installation of new components or facilities, or extensively upgraded facilities, including landscaping, lighting, street seating, and alternative considerations for aesthetic improvements Moderately (2 Points) - Aesthetic treatments, replacement or similar upgrades of existing components. None (0 Points) - Baseline treatments only		___/4								
18. Has the project sponsor attended scheduled ODOT LPA Project Meetings in the last calendar year?	First time applicants or sponsors should select 'No Projects' <table border="1" data-bbox="571 675 1532 826"> <tr> <td>Missed 2 or More</td> <td>-2 Points</td> </tr> <tr> <td>No Missed meetings or first time applicant</td> <td>0 Points</td> </tr> </table>		Missed 2 or More	-2 Points	No Missed meetings or first time applicant	0 Points	___/0				
Missed 2 or More	-2 Points										
No Missed meetings or first time applicant	0 Points										
19. What percentage of MPO projects has the project sponsor awarded on time over the last three calendar years?	First time applicants or sponsors should select 'No Projects' <table border="1" data-bbox="571 927 1532 1154"> <tr> <td>67% - 100%</td> <td>7 Points</td> </tr> <tr> <td>34% - 66%</td> <td>5 Points</td> </tr> <tr> <td>1% - 33%</td> <td>1 Point</td> </tr> <tr> <td>No Projects</td> <td>7 Points</td> </tr> </table>		67% - 100%	7 Points	34% - 66%	5 Points	1% - 33%	1 Point	No Projects	7 Points	___/7
67% - 100%	7 Points										
34% - 66%	5 Points										
1% - 33%	1 Point										
No Projects	7 Points										
20. Does the project involve other partners (MPO area jurisdictions and/or other governmental agencies)?	Yes (7 Points) - Project includes funding from one or more other separate legislative bodies participating in the project. Cooperative agreement for the project is required. No (0 Points) - Project sponsor is sole jurisdiction.		___/7								
21. What percentage of the costs is the project sponsor requesting MPO funding for?	<table border="1" data-bbox="571 1431 1532 1758"> <tr> <td>1%-25%</td> <td>10 Points</td> </tr> <tr> <td>26%-50%</td> <td>7 Points</td> </tr> <tr> <td>51%-70%</td> <td>4 Points</td> </tr> <tr> <td>71%-80%</td> <td>1 Point</td> </tr> </table>		1%-25%	10 Points	26%-50%	7 Points	51%-70%	4 Points	71%-80%	1 Point	___/10
1%-25%	10 Points										
26%-50%	7 Points										
51%-70%	4 Points										
71%-80%	1 Point										
22. When was the last time the lead project sponsor received funding?	Project award considerations are beginning in 2025 based on MPO expansion. Within 5 Years (0 Points) - Lead project sponsor has previously been awarded funding in last 5 years 6 or more years (3 Points) - Lead project sponsor has not received funding in 6 or more years.		___/1								
Total Points =											

TRANSPORTATION ALTERNATIVE PROGRAM (TA) PROJECT EVALUATION FORM
GENERAL EVALUATION - 50 POINTS

Project Name: _____

Project Sponsor: _____

Proposed State Fiscal Year: _____

Date Scored: _____

Number of Existing Users _____ (used if tie breaker needed)

1. Is the project included in an adopted local transportation or community plan?	<input type="checkbox"/> Yes (5 points) <input type="checkbox"/> No (0 points)
2. Does the project improve the utilization of an existing transportation system network?	<input type="checkbox"/> Greatly (4 points) <input type="checkbox"/> Moderately (2 points) <input type="checkbox"/> No (0 points)
3. Does the project increase the utilization of an existing transportation system network?	<input type="checkbox"/> Greatly (4 points) <input type="checkbox"/> Moderately (2 points) <input type="checkbox"/> No (0 points)
4. Does the project have a positive impact in an Environmental Justice Area (ex: low income, minority, etc., see maps)?	<input type="checkbox"/> 3+ Groups (4 points) <input type="checkbox"/> 2 Groups (3 points) <input type="checkbox"/> 1 Group (2 points)
5. Will the public be given a chance to provide input regarding the project (commensurate with level of project complexity)?	<input type="checkbox"/> Yes (3 points) <input type="checkbox"/> No (0 points)
6. Has the project sponsor attended ODOT LPA Quarterly Project Meetings in the last calendar year (if first time applicant or sponsor had no projects then 'No Projects' should be selected).	<input type="checkbox"/> Attended All (5 points) <input type="checkbox"/> Missed One (3 points) <input type="checkbox"/> Missed 2 or more (-2 pts) <input type="checkbox"/> No projects (5 points)
7. What percentage of MPO projects has the project sponsor awarded on time over the last three calendar years (if first time applicant or sponsor had no projects then 'No Projects' should be selected)?	<input type="checkbox"/> 67% - 100% (10 points) <input type="checkbox"/> 34% - 66% (5 points) <input type="checkbox"/> 1% - 33% (1 points) <input type="checkbox"/> No projects (10 points)
8. Does the project involve other regional partners (MPO area jurisdictions and/or other governmental agencies)?	<input type="checkbox"/> Yes (5 points) <input type="checkbox"/> No (0 points)
9. What percentage of the costs is project sponsor requesting MPO funding for?	<input type="checkbox"/> 1% - 25% (10 points) <input type="checkbox"/> 26% - 50% (7 points) <input type="checkbox"/> 51% - 70% (4 points) <input type="checkbox"/> 71% - 79% (1 point)
TOTAL (50 Possible Points)	
10. Project award	<input type="checkbox"/> SFY 2023 (4 points) <input type="checkbox"/> SFY 2024 (2 points) <input type="checkbox"/> SFY 2025 (0 points)
	<input type="checkbox"/> Yes (5 points) <input type="checkbox"/> No (0 points)

***This form (general evaluation) to be used on all submitted TA projects. Depending on project type, select one of the three following forms to continue scoring out the project. The overall combined total points possible = 100.**

TRANSPORTATION ALTERNATIVE PROGRAM (TA) PROJECT EVALUATION FORM

BICYCLE AND PEDESTRIAN AND OTHER NON-DRIVERS - 50 POINTS

Project Name: _____

Project Sponsor: _____

Proposed State Fiscal Year: _____

Date Scored: _____

1. Does the project connect to any existing or planned bicycle or pedestrian paths?	<input type="checkbox"/> Yes (10 points) <input type="checkbox"/> No (0 points)
2. Does the project connect to any logical termini?	<input type="checkbox"/> Yes (10 points) <input type="checkbox"/> No (0 points)
3. Does the project serve any transportation generators (schools, hospitals, other major community facilities)?	<input type="checkbox"/> More than 5 (10 points) <input type="checkbox"/> One to Five (5 points) <input type="checkbox"/> None (0 points)
4. How much of an increase in public use is anticipated to be generated by this project?	<input type="checkbox"/> Major (5 points) <input type="checkbox"/> Minor (3 points) <input type="checkbox"/> No Increase (0 points)
5. Does the project address an existing safety issue for bicyclists and/or pedestrians (as documented in application)?	<input type="checkbox"/> Yes (5 points) <input type="checkbox"/> No (0 points)
6. Does the project meet a 'transportation' need (benefits other than recreational)?	<input type="checkbox"/> Yes (5 points) <input type="checkbox"/> No (0 points)
7. Is a maintenance plan identified for the project?	<input type="checkbox"/> Yes (5 points) <input type="checkbox"/> No (0 points)
TOTAL (50 Possible Points)	

***This form to be used only for bicycle/pedestrian/non-driver projects (ex. on road or off-road infrastructure, lighting, ADA compliance, traffic calming techniques)**

TRANSPORTATION ALTERNATIVE PROGRAM (TA) PROJECT EVALUATION FORM

COMMUNITY IMPROVEMENT ACTIVITIES - 50 POINTS

Project Name: _____

Project Sponsor: _____

Proposed State Fiscal Year: _____

Date Scored: _____

1. What is the project's significance to specific persons or events that have contributed to the area's transportation history?	<input type="checkbox"/> Major (10 points) <input type="checkbox"/> Minor (5 points) <input type="checkbox"/> None (0 points)
2. To what degree is there a threat to the environment or site if the project is not funded?	<input type="checkbox"/> Major (10 points) <input type="checkbox"/> Minor (5 points) <input type="checkbox"/> None (0 points)

3. How much of an increase in negative public exposure to the environment or site is anticipated to occur as a result of this project?	<input type="checkbox"/> Major (0 points) <input type="checkbox"/> Minor (5 points) <input type="checkbox"/> No Increase (10 points)
4. The site is one of only few examples of once common structure/site in Ohio.	<input type="checkbox"/> Yes (5 points) <input type="checkbox"/> No (0 points)
5. The project provides safe accommodation for visitors to site.	<input type="checkbox"/> Yes (5 points) <input type="checkbox"/> No (0 points)
6. Does the project meet a 'transportation' need (benefits other than recreational)?	<input type="checkbox"/> Yes (5 points) <input type="checkbox"/> No (0 points)
7. Is a maintenance plan identified for the project?	<input type="checkbox"/> Yes (5 points) <input type="checkbox"/> No (0 points)
TOTAL (50 Possible Points)	

***This form to be used only for community improvement projects (ex. vegetation management, historic transportation facility improvements, inventory/control/removal of outdoor advertising)**

TRANSPORTATION ALTERNATIVE PROGRAM (TA) PROJECT EVALUATION FORM

SCENIC AND ENVIRONMENTAL - 50 POINTS

Project Name: _____

Project Sponsor: _____

Proposed State Fiscal Year: _____

Date Scored: _____

1. How much impact does the project have on environmental protection or presentation?	<input type="checkbox"/> Major (10 points) <input type="checkbox"/> Minor (5 points) <input type="checkbox"/> None (0 points)
2. How great is the threat to the environment or site if the project is not funded?	<input type="checkbox"/> Major (10 points) <input type="checkbox"/> Minor (5 points) <input type="checkbox"/> None (0 points)
3. How much of an increase of public exposure to environment or site is anticipated as a result of the project?	<input type="checkbox"/> Major (0 points) <input type="checkbox"/> Minor (5 points) <input type="checkbox"/> No Increase (10 points)
4. The project is unique to the area's identity.	<input type="checkbox"/> Yes (5 points) <input type="checkbox"/> No (5 points)
5. The project removes visual blight or substantially enhances the visual environment (context sensitive design).	<input type="checkbox"/> Yes (5 points) <input type="checkbox"/> No (0 points)
6. Does the project meet a 'transportation' need (benefits other than recreational)?	<input type="checkbox"/> Yes (5 points) <input type="checkbox"/> No (0 points)
7. Is a maintenance plan identified for the project?	<input type="checkbox"/> Yes (5 points) <input type="checkbox"/> No (0 points)
TOTAL (50 Possible Points)	

***This form to be used only for scenic/environmental projects (ex. Reduce vehicle-caused wildlife mortality, environmental mitigation activities to address storm water management/water pollution related to road construction and road run-off, construction of turnout/overlook/viewing area)**

**APPENDIX E ERPC MPO
TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC REVIEW OF THE TIP SFY2026-2029**

PUBLIC REVIEW OF THE FY2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM

ERPC remains committed to public participation in all aspects of its planning work and encourages input on its documents, plans, and programs. As such, public involvement activities were an integral part of the SFY 2026—2029 TIP development process. Page 10 of the text provides a brief summary of the activities employed for the TIP while this Appendix section strives to provide more detail into the public meetings and comments received while conducting the public involvement process of TIP development.

ERPC held an in-person and virtual public open house to allow citizens the opportunity to comment on the Draft TIP/STIP. The in-person meeting for the Draft of MPO TIP/STIP was held March 27th, 2025 from 4:00 PM until 6:00 PM at the Erie County Services Building (2900 Columbus Ave., located in the 3rd floor conference room, Sandusky, Ohio). The TIP was held in coordination with ODOT District 3 and their TIP Review for the District.

The Draft TIP was also posted to ERPC's website for public review and ERPC ensures a timely response to all comments received. The Draft TIP included a map of FY 2026-2029 TIP highway and transportation alternative improvements along with Ozone and PM2.5 Conformity Analyses for Transportation Plans, Programs, and projects in the Cleveland-Akron-Lorain, Ohio Metropolitan Area Executive Summary.

ERPC's public review period was from March 10, 2025 to April 11, 2025. During this review period, copies of the document were made available at the ERPC office in Sandusky and posted to the MPO's website for public review and comment. Also, consultation with other state and local agencies was completed to ensure those agencies had opportunity to review and provide input on the SFY 2026-2029 TIP.

All comments received from the public involvement activities are to be included in this Appendix and incorporated into the final TIP document. Comments from the Ohio Division of the Federal Highway Administration, Ohio Department of Transportation's Offices of Systems Planning and Program Management and Office of Transit will also be included in this Appendix and incorporated into the final TIP document in this appendices.

Agencies consulted for comment on ERPC MPO SFY2026-2029 TIP

Organization Name	Address	City	State	Postal Code
USACE- Buffalo District	1776 Niagara Street	Buffalo	NY	14207
US Fish & Wildlife Service	4625 Morse Road, Suite 104	Columbus	OH	43230-8355
US National Park Service	Midwest Regional Office 601 Riverfront Drive	Omaha	NE	68102
US Coast Guard- 9th District	Commander 9th Coast Guard District 1240 E. Ninth Street	Cleveland	OH	44199-2060
Ohio EPA - Northwest District Office	347 North Dunbridge Road	Bowling Green	OH	43402
Ohio EPA- Surface Water	OEPA, Lazarus Government Center P.O. Box 1049	Columbus	OH	43216-1049
ODNR Wildlife	Ohio Dept. of Natural Resources 2045 Morse Rd., Bldg. G.	Columbus	OH	43229
ODNR REALM	Ohio Dept. of Natural Resources 2045 Morse Rd., Bldg. C4.	Columbus	OH	43229
ODNR - Office of Coastal Management	105 W. Shoreline Drive	Sandusky	OH	44870
USEPA- Region 5	Planning and Evaluation Branch 77 West Jackson Street	Chicago	IL	60604
ODOT-OES Lab	1602 West Broad St	Columbus	OH	43223
State Historic Preservation Office	800 E. 17th Ave.	Columbus	OH	43211



Erie Regional Planning Commission & Metropolitan Planning Organization

Timothy C. King, Director
2900 Columbus Avenue
Sandusky, Ohio 44870-5554
Phone: 419.627.7792

March 13, 2025

Dear Sir or Madam,

In an effort to coordinate interagency consultation, I am forwarding your agency this letter. The Erie County, Ohio Regional Planning Commission is the handling agency for the Metropolitan Planning Organization (MPO). The MPO is a transportation planning organization that covers all of Erie County, the eastern portion of Ottawa County, and the Lorain County portion of the City of Vermilion in Ohio. The MPO is tasked with making transportation funding decisions for Surface Transportation and Transportation Alternative federal dollars across this area.

An additional duty of the MPO is to complete its biennial update of the Transportation Improvement Program (TIP) document. This document is a listing of all projects in the MPO's region that have a federal source of funding, covering State Fiscal Years 2026-2029.

Below is a website link where you can find ERPC's Draft SFY 2026-2029 TIP Document online. If you would prefer a hard copy of the document, please contact our office to request and one will be mailed to you.

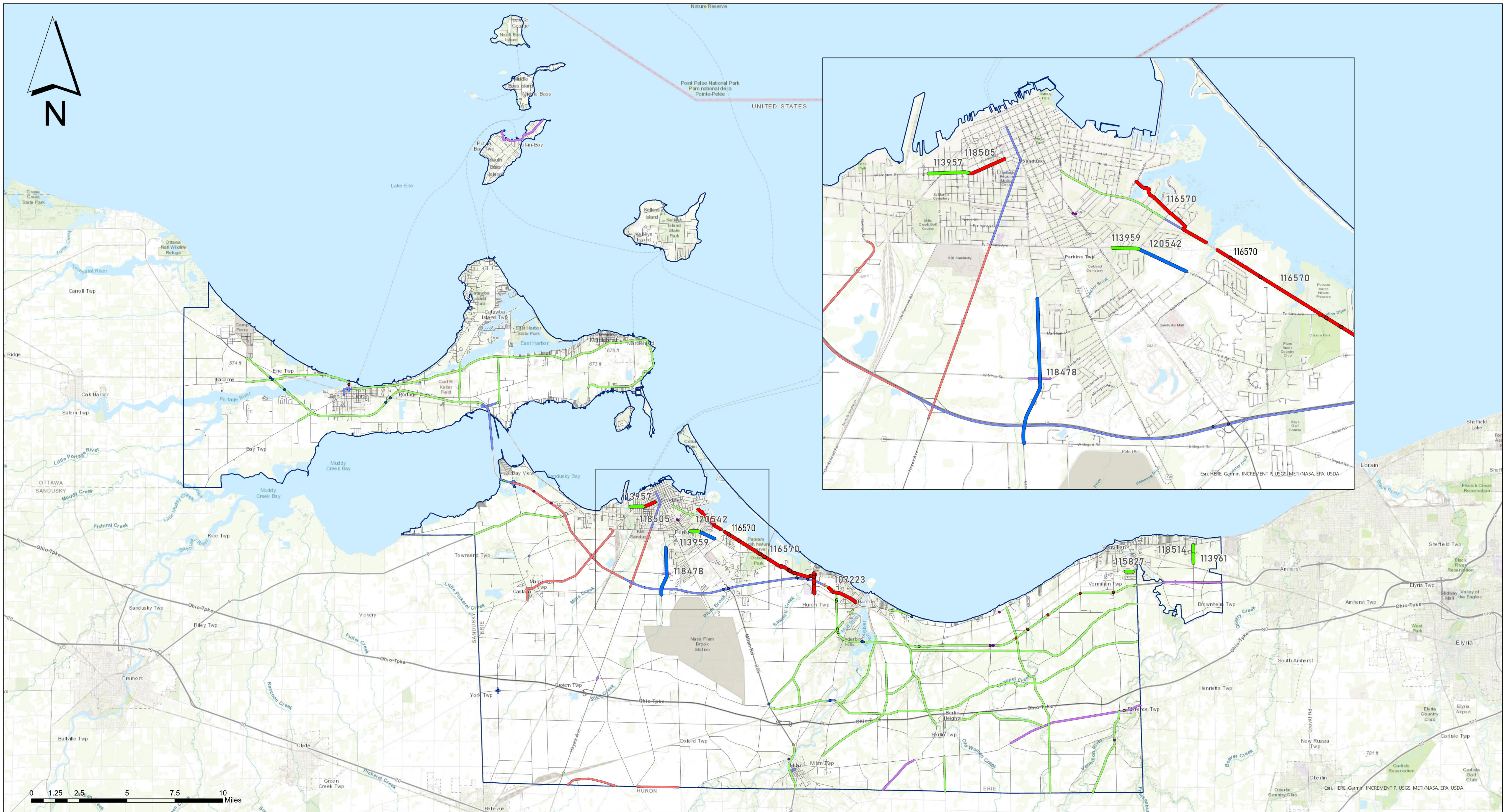
<https://www.eriecounty.oh.gov/MPO.aspx>

ERPC will also be holding an Open House to review the TIP from 4PM to 6PM on March 27th, 2025. The Open House will be located at the ERPC Second Floor Conference Room at the Erie County Services Center, 2900 Columbus Avenue, Sandusky, OH 44870. MPO staff will be on hand along with ODOT D3 Staff to provide insight into projects occurring in the area over the next four years.

I would ask for your agency to review the document and provide any comments you may have by close of business Friday, April 11, 2025. Please forward all comments via mail, email, or phone to me using my contact information below. If we do not receive comment from your agency by April 11th, we will assume you are in concurrence with the document.

Thank you,

Tim King
Executive Director
ERPC Metropolitan Planning Organization
2900 Columbus Avenue
Sandusky, OH 44870
E-mail: tking@eriecounty.oh.gov
Phone: 419-627-7792



Map prepared by Erie Regional Planning Commission, and is intended for illustrative purposes only. ERPC MPO assumes no responsibility or liabilities for any errors or omissions contained here in. Data from: ERPC MPO ODOT TIMS Prepared: March 2025

ERPC MPO SFY 2026-2029 Transportation Improvement Program (TIP) Project Listing

MPO Projects		ODOT Projects		Legend
FISCAL YEAR		FISCAL YEAR		
● 2025	2025	● 2025	2025	— Road Network
● 2026	2026	● 2026	2026	▭ ERPC MPO Planning Area
● 2027	2027	● 2027	2027	
● 2028	2028	● 2028	2028	

From: [Kevin Cannon](#)
To: ["mark.strohm@dot.ohio.gov"](#); [Matt Old](#); [Stephen Shoffner](#); ["ablair@ci.sandusky.oh.us"](#); ["Charles.Cyrill@ohioturnpike.org"](#); ["aklein@ci.sandusky.oh.us"](#); ["Nathaniel.Vogt@dot.ohio.gov"](#); ["Chris Howard"](#); ["dfoster250@aol.com"](#); ["dmurray@ci.sandusky.oh.us"](#); [Eric Dodrill](#); ["lawrence.hall1@dot.gov"](#); ["Gary Boyle"](#); [Hank Solowiej](#); ["jimforthofer@vermillion.net"](#); ["jorzech@ci.sandusky.oh.us"](#); ["Josh Snyder"](#); ["jstacey@ci.sandusky.oh.us"](#); ["kstreng@dlz.com"](#); ["Matt Lasko"](#); [Matt Rogers](#); ["mstookey@ci.sandusky.oh.us"](#); ["Katsaros, Niketas"](#); [Pat Shenigo](#); [Paul Sigsworth](#); ["rbrady@ci.sandusky.oh.us"](#); ["sam.artino@huronohio.us"](#); ["Scott.Ockunzzi@dot.ohio.gov"](#); ["Timothy Coleman"](#); ["Tony Valerius"](#); ["rengland@echdohio.org"](#); ["Mindy Birkholz"](#); ["James A. Oliver"](#); ["Nicole Grohe"](#); ["mprice@eriemetroparks.org"](#); ["Stuart Hamilton"](#); ["Jeff Kerr"](#); ["Mark Messa"](#); ["cmcconahay@co.ottawa.oh.us"](#); ["pcssd@portclinton-oh.gov"](#); ["pcadmin@portclinton-oh.gov"](#); ["Jannah Wilson"](#); ["mccoppeler@co.ottawa.oh.us"](#); ["mstahl@co.ottawa.oh.us"](#); ["ddouglas@co.ottawa.oh.us"](#); ["Craig Miller"](#); ["Ben.Cordes@dot.ohio.gov"](#); ["Lance.Dasher@dot.ohio.gov"](#); ["villageadmin@villageofpib.com"](#); ["Marblehead Village Administrator"](#)
Subject: Public Involvement - ERPC MPO TIP and Work Program
Date: Wednesday, March 12, 2025 2:32:29 PM

Good Afternoon,

The ERPC MPO is now accepting Public Comments on our **Draft SFY 2026-2029 Transportation Improvement Program (TIP)** and **SFY 26 Work Program**. Both drafts are available for review online [here](#), and comments will be accepted through April 11th for both documents. Physical copies of both drafts are in the ERPC offices and can be made available upon request.

Our ERPC TIP is a four-year transportation prioritized listing of projects occurring here in the MPO region, and our Work Program is a listing of work elements ERPC staff will be working on in the next State Fiscal Year beginning in July. Now is an opportunity to get information on area projects and share any thoughts on planned transportation projects in the region.

In addition to the online documents, ERPC and ODOT District 3 staff will be hosting an Open House on March 27th at 4PM to 6PM in the Erie County Services Center at 2900 Columbus Avenue, Sandusky, OH. This Open House will be following our regularly scheduled MPO Policy/TAC meeting at 2PM, with more details to follow!

Please feel free to reach out with any comments or questions you may have.

Thank you,

Kevin Cannon
Transportation Planner
Erie County Regional Planning
2900 Columbus Avenue, Sandusky, OH 44870
KCannon@eriecounty.oh.gov
(419) 627-7652

For Draft TIP and Work Program Documents, visit our website here:
<https://www.eriecounty.oh.gov/MPO.aspx>

For Comments or Questions on the Statewide TIP developed by ODOT, visit their website here:
<https://www.transportation.ohio.gov/programs/stip/26-29>



INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Sandusky Register** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(419) 625-5500**.

Notice ID: Qw365DJprulptcpviKWd | **Proof Updated: Mar. 07, 2025 at 12:21pm EST**
Notice Name: MPO TIP

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Zachary Rospert
zrospert@eriecounty.oh.gov
(419) 627-7616

FILING FOR

Sandusky Register

Columns Wide: 1 **Ad Class:** Legals
Total Column Inches: 6.72
Number of Lines: 54

03/10/2025: Other	59.40
Affidavit Fee	12.00

Subtotal	\$71.40
Tax	\$0.00
Processing Fee	\$7.14
Total	\$78.54

See Proof on Next Page

**Notice of Public Meeting
to Gather Comments on
the Metropolitan Planning
Organization's Transportation
improvement program**

The Erie County Regional Planning Metropolitan Planning Organization (ERPC MPO) is holding a public meeting for review and comment on its Draft Transportation Improvement Program (TIP) for State Fiscal Years 2026-2029. The public meeting will be held on March 27th, 2025 from 4PM until 6PM in the Erie County Service Center located on the second floor in the ERPC Conference Room at the Erie County Services Center Building, 2900 Columbus Ave., Sandusky OH. The TIP lists those transportation projects located within the MPO's region that utilize federal dollars. The ERPC would like your input on the TIP. Local officials consider public involvement a critical step in developing a transportation improvement program. Staff from ERPC will be on hand at the meeting to provide information and answer questions. Persons attending the event will be invited to submit written comments. The Draft TIP document will also be available for viewing and comment on the ERPC MPO website at: <https://www.eriecounty.oh.gov/mpo.aspx> or at the Erie County Department of Regional Planning located at 2900 Columbus Ave., Sandusky 8 AM- 4:30 PM through April 11th, 2025. Any comments regarding the Draft TIP should be submitted to the Regional Planning Department via email (Planning@eriecounty.oh.gov), fax (419.627.7692) or mail (ERPC MPO, 2900 Columbus Ave., Sandusky, OH 44870) by April 11th, 2025
March 10, 2025

SFY 26-29 ERPC TIP Review - USDOT Comments

FHWA Planner: *Lawrence Hall*

FTA Planner: *Jocelyn Hoffman*

USDOT requests documentation of resolution of comments (if needed). Please return resolution of comments to FHWA and FTA planner prior to public involvement per 2026-2029 STIP timeline.

Overall/General Comments

- Recommend removal of recently rescinded Executive Orders, such as EO 12898. ERPC may include general discussions on issues relevant to their region while removing specific reference to EOs that no longer apply.

Specific Comments

- Page 10 notes that it is an estimated public involvement process. Once everything is finalized, language should be cleared up. Specifically, “The in-person **all day open house** was located in the ERPC conference room at 2900 Columbus Avenue and **ran from 4pm to 6pm**”. The phrase ‘all day’ seems to contradict the 4-6 timeframe.
 - Resolution (to be provided, if needed): ‘All Day’ Phrase removed from TIP and corrected to the 4PM – 6PM timeframe for the Open House.
 - New Text:

“ERPC held an in-person and online open house public meeting on March 27th, 2025. The in-person open house was located in the ERPC second floor conference room at 2900 Columbus Avenue and ran from 4PM until 6PM. The online open house was held the same hours utilizing a Webex virtual format from the ERPC conference room so that attendees could view maps and storyboards that were available to the in-person audience. Additionally, links to view the TIP draft document were provided in the virtual format for attendee reviewing. Chat and message boxes were monitored during the open house to ensure attendees were engaged.”

- It is not necessary to edit the draft TIP for this because it meets requirements in 23 CFR 450.326(c) and (d). As a best practice for future TIPs, however, ERPC may consider including status on achieving performance measures, where that data is available. For example, Table 15 on page 62 shows targets for infrastructure condition, travel time reliability, and CMAQ emission reduction. The next TIP could explain if Eastgate meets these targets.
 - Will look to incorporate best practice recommendation in future TIPs where data is available.

From: [Kevin Cannon](#)
To: ["Nathaniel.Vogt@dot.ohio.gov"](mailto:Nathaniel.Vogt@dot.ohio.gov)
Subject: RE: ERPC Draft TIP Submittal
Date: Friday, February 28, 2025 4:23:11 PM
Attachments: [image002.png](#)

Sounds good Nate, I can get them reviewed here next week.
Enjoy your weekend as well!

Kevin Cannon
ERPC

From: Nathaniel.Vogt@dot.ohio.gov <Nathaniel.Vogt@dot.ohio.gov>
Sent: Friday, February 28, 2025 4:22 PM
To: Kevin Cannon <KCannon@eriecounty.oh.gov>
Subject: RE: ERPC Draft TIP Submittal

Caution! This message was sent from outside your organization.

Hi Kevin,

I made some comments on the draft TIP in a copy of the PDF with "ODOT comments" appended to the file name and uploaded it to the Sharepoint site. Take a look and let me know if you have any questions. Have a good weekend!

Thanks,
Nate

Nathaniel Vogt, P.E.
Transportation Planner
Office of Statewide Planning & Research
1980 West Broad Street
Columbus, Ohio 43223
614.351.2849
Nathaniel.Vogt@dot.ohio.gov



**Department of
Transportation**

From: Kevin Cannon <KCannon@eriecounty.oh.gov>
Sent: Friday, January 31, 2025 5:00 PM
To: Vogt, Nathaniel <Nathaniel.Vogt@dot.ohio.gov>
Subject: ERPC Draft TIP Submittal

Hi Nate,

As a notice, ERPC has turned in the draft TIP to the Sharepoint this afternoon for ODOT and USDOT review.

Please let me know if you need anything else in the meantime, and enjoy your weekend!

Thank you,

Kevin Cannon
Transportation Planner
Erie County Regional Planning
2900 Columbus Avenue, Sandusky, OH 44870
KCannon@eriecounty.oh.gov
(419) 627-7652

CAUTION: This is an external email and may not be safe. If the email looks suspicious, please do not click links or open attachments and forward the email to csc@ohio.gov or click the Phish Alert Button if available.

APPENDIX F

ERPC MPO

TRANSPORTATION IMPROVEMENT PROGRAM

AIR QUALITY CONFORMITY ANALYSIS

**SFY2026-2029 Transportation Improvement Program (TIP)
Air Quality Conformity Interagency Consultation Conference Call
Minutes**

November 13, 2024, 3:00 p.m., Teams Virtual Meeting

SFY2026-2029 Transportation Improvement Program (TIP)
Air Quality Conformity Interagency Consultation Conference Call Minutes

Present: Erie County Regional Planning Commission (ERPC)
Akron Metropolitan Areawide Transportation Study (AMATS)
Northeast Ohio Areawide Coordinating Agency (NOACA)
Ohio Department of Transportation, Statewide Planning (ODOT)
Ohio Environmental Protection Agency (Ohio EPA)

Logistics: November 13, 2024, 3:00 p.m., Teams Virtual Meeting

I. Purpose

A formal interagency consultation (IAC) process is required in each nonattainment and maintenance area to address technical and procedural issues related to air quality planning. The Cleveland, Akron, and Erie County, Ohio metropolitan planning organizations (MPOs) (NOACA, AMATS and ERPC) are updating their SFY2026-2029 TIPs. The TIPs are part of the MPOs' existing long-range transportation plans (LRTPs).

II. Discussion

- The IAC call began at 3:00 p.m.
- AQ status reviewed for Northeast Ohio review of PM_{2.5} and Ozone
- Parties discussed the current and future attainment status of Northeast Ohio, but it did not need to be reflected in the upcoming conformity analyses
 - OEPA expected the bump up to serious nonattainment for ozone this week
 - AMATS asked if this needed to be reflected with the conformity analysis for the TIP
 - OEPA stated that the status will change from moderate nonattainment to serious nonattainment for ozone
 - NOACA stated that the standard for fine particulate matter will not be reflected on the agenda
 - OEPA didn't anticipate an official designation until 2026
- All parties agreed on the geographic scope of the analyses, which includes the five NOACA counties (Cuyahoga, Geauga, Lake, Lorain, and Medina), the two AMATS counties (Portage and Summit) and Ashtabula County
 - ODOT recommended removing Geauga County and Ashtabula Township from the 2006 PM_{2.5}.
- Parties discussed applicable TIP budgets
 - No parties objected to keeping current TIP budgets
 - NOACA stated that since the statuses had not changed, the same TIP budget might apply

SFY2026-2029 Transportation Improvement Program (TIP)
Air Quality Conformity Interagency Consultation Conference Call
Minutes
November 13, 2024, 3:00 p.m., Teams Virtual Meeting

- Parties discussed analysis years – CY 2024, 2030, 2040, 2045 (AMATS and ERPC), 2050
 - Parties discussed whether to retain or remove the 2045 budget.
 - AMATS did not believe they need to keep analysis year 2045, but that it might be a question for the EPA. AMATS next plan will be 2050, therefore, unless the budget year includes 2045, it is not needed as an analysis year.
 - NOACA stated that the future years usually matched with the LRTP.
 - AMATS stated for the LRTP year we have to have intermediate years no more than 10 years for the air quality calculations for the analysis, but for the budget years they are not sure how they are calculated.
 - ODOT cited 40 CFR 93.106 for reference.
 - NOACA will follow-up with EPA to determine if 2045 is needed.
 - AMATS stated that in the last TIP, the budget year for ozone was 2030. For PM_{2.5} it was 2022.
 - All parties agreed to concur later regarding the budget years.
- Parties agreed to use MOVES 4.0
- Parties confirmed the geographic division for the analysis
 - NOACA will complete the conformity analysis for Cuyahoga, Geauga, Lake, Lorain, and Medina Counties
 - ODOT and AMATS will work together to run the analysis for Portage and Summit Counties
 - ODOT will also do the additional analysis for Ashtabula County
- Parties agreed on county representation for conformity analysis
 - NOACA will use Lorain County as its model
 - ODOT will use Summit County as its model for AMATS
- NOACA will work with ODOT to complete post processing
- NOACA will complete the conformity documentation after post processing
- NOACA stated that the first draft of TIP will be uploaded for USDOT review January 31. Draft STIP and TIP will include all components for review.
- All parties agreed on dates for conformity analyses that will be provided for consideration by their Technical Advisory and Policy Committees for approval. NOACA will distribute the conformity analyses.
 - AMATS by January 16, 2025 for their February 6 Technical Advisory Committee and February 13 Policy Committee
 - EPRC by January 16, 2025 for their January 23 Policy Committee
- NOACA agreed to complete the conformity documentation and submit it for approval
 - ODOT needs final Board resolutions
- The Public Involvement Period takes place March 11-April 11. NOACA explains that the draft TIP will be completed, but Board approval will not take place until March 14th, 2025
 - ODOT agreed to speak to NOACA about their options moving forward outside this meeting
- ODOT agreed to assist NOACA with post processing
- ODOT asked for clarification regarding questions concerning TIP budgets

SFY2026-2029 Transportation Improvement Program (TIP)
Air Quality Conformity Interagency Consultation Conference Call
Minutes
November 13, 2024, 3:00 p.m., Teams Virtual Meeting

- OEPA will investigate appropriate TIP budgets
 - ODOT stated that Columbus, Cincinnati, and Dayton will also inquire about TIP budgets
- OEPA did not anticipate Columbus and Dayton going into nonattainment for PM2.5
- OEPA stated that Canton will be recommended not to be designated as nonattainment under the new standard. An exceptional events demonstration will be submitted for the wildfire smoke influence days of 2023.
- NOACA clarified that this will be sent out to partners who were unable to attend the meeting
- NOACA and OEPA agrees to look into budget years
- The IAC call concluded at 3:41pm

SFY2026-2029 Transportation Improvement Program (TIP)
Air Quality Conformity Interagency Consultation Conference Call
Minutes
November 13, 2024, 3:00 p.m., Teams Virtual Meeting

Addendum

After the November 13th IAC call, AMATS and NOACA coordinated with the planning partners to get concurrence on the following the outstanding issues:

- 1) The appropriate analysis and budget years for ozone and PM2.5; and
- 2) Whether to include 2027 (serious area attainment year for ozone) in this year's TIP and remove 2024.

The planning partners concur that the budget and analysis years as input to the SFY 2026-2029 TIP are as follow:

Ozone	2027 Emissions	2030 8-Hour Budget	2030 Emissions	2040 Emissions	2050 Emissions
PM 2.5	2027 Emissions	2030 Budget	2030 Emissions	2040 Emissions	2050 Emissions

The budget and analysis years apply to all the ozone and PM2.5 standards. These include:

OZONE - 2015 8-hour ozone standard (marginal nonattainment area)

2008 8-hour ozone standard (maintenance area)

PM2.5 - 2006 Annual Standard (maintenance area)

2012 Annual Standard (maintenance area) - this only includes the areas of Cuyahoga and Lorain Counties, OH

Executive Summary

Ozone (O₃) and Fine Particulate Matter (PM_{2.5}) Conformity Analyses for Transportation Plans, Programs, and Projects in the Cleveland-Akron-Lorain, Ohio Metropolitan Area

**Akron Metropolitan Area Transportation Study (AMATS)
Northeast Ohio Areawide Coordinating Agency (NOACA)
City of Vermilion, Lorain County portion**

What is required?

Nonattainment areas, through a process called transportation conformity, are required to demonstrate that emissions resulting from planned transportation system improvements will not exceed an area's emissions budgets. The U.S. Department of Transportation (U.S. DOT) issues nonattainment areas formal transportation conformity determinations. U.S. DOT issues these determinations if a quantitative analysis demonstrates that emissions from vehicles traveling on the planned transportation system are less than the area's emissions budget (or other emission target in the absence of an approved budget). Transportation conformity determinations ensure that the transportation sector contributes to an area's progress toward meeting national ambient air quality standards.

The Metropolitan Planning Organizations (MPOs) and the Ohio Department of Transportation (ODOT) must reestablish conformity for the 2006 and 2012 fine particulate matter (PM_{2.5}) standards and for the 2008 and 2015 8-Hour ozone standard based on the adoption of the State Fiscal Year (SFY) 2026-2029 Transportation Improvement Program (TIP) and 2050 Transportation Plan. Because conformity is determined on a nonattainment area, rather than on a sub-area basis, each of the area's planning partners must approve a new conformity finding based on these updates. The analysis for each standard covers the pertinent portions of the counties of Ashtabula, Cuyahoga, Geauga, Lake, Lorain, Medina, Portage and Summit. The current analyses reflect a comparison of projected transportation emissions against the approved budgets for each standard.

Why are these tests required?

These tests are required because all areas with a current or former designation of nonattainment must maintain conformity findings for the designated pollutants. The tests ensure that transportation planning efforts will not hinder efforts to bring the area into attainment of the standards or maintain attainment of the standards.

What tests are being conducted?

The first test is a comparison of projected emissions against the draft budgets for ozone precursors (volatile organic compounds (VOCs) and nitrogen oxides (NO_x)). The second test is a comparison of projected emissions with draft budgets for PM_{2.5} and NO_x. For all tests,

projected emission levels beneath the respective budgets is considered conformance with the goals of the Clean Air Act.

What are the results of the tests?

The results of the tests, as displayed in the following tables, are that the area's existing plans, programs, and projects meet the conformity requirements.

Conformity Analysis Summary

8-Hour Ozone 2015 Standard

Attainment status: 2015 8-Hour Ozone standard – serious nonattainment area (Federal Register / Vol. 89, No. 242 / Tuesday, December 17, 2024)

SIP Status: Federal Register /Vol. 82, No. 4 /Friday, January 6, 2017 – direct final rule adequacy finding for Motor Vehicle Emission Simulator (MOVES) based 2008 ozone standard Motor Vehicle Emission Budget (MVEB) No submittals required under 2008 8-Hour ozone standard until approved budgets are received. The budgets found adequate for 2008 standard will satisfy the 2015 tests, per U.S. EPA.

8-Hour Geography: Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, Summit Counties, OH

Conformity Tests: 2008 Standard 8-Hour budget tests

Analysis Years: 2027 Attainment and 1st Analysis year
2030 Interim and SIP Budget year
2040 Interim year
2050 Plan horizon year

8-Hour Ozone Test	2027 Emissions	2030 8-Hour Budget	2030 Emissions	2040 Emissions	2050 Emissions
AMATS	tons / day				
VOC	4.89		3.70	2.90	2.82
Nox	5.49		5.47	4.52	4.5
NOACA	tons / day				
VOC	12.42		10.18	6.70	5.68
Nox	14.55		11.12	4.57	3.76
Totals	tons / day				
VOC	17.31	30.80	13.88	9.60	8.50
Nox	20.03	43.82	16.59	9.08	8.31

8-Hour Ozone 2008 Standard

Attainment status: 2008 8-Hour Ozone standard – maintenance area (Federal Register / Vol. 82, No. 4 /Friday, January 6, 2017)
1997 8-Hour Ozone Standard - maintenance area (Federal Register Notice Final Rule Tuesday, September 15, 2009)

SIP Status: Federal Register /Vol. 78, No. 53 /Tuesday, March 19, 2013 – direct final rule adequacy finding for MOVES based 1997 Ozone standard MVEB
No submittals required under 2008 8-Hour Ozone standard until approved budgets are received. The budgets found adequate for the 1997 standard will satisfy both 1997 and 2008 tests, per U.S. EPA.

8-Hour Geography: Ashtabula, Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, Summit Counties, OH

Conformity Tests: 1997 Standard 8-Hour budget tests

Analysis Years: 2027 1st Analysis year
2030 Interim and SIP Budget year
2040 Interim year
2050 Plan horizon year

8-Hour Ozone Test	2027 Emissions	2030 8-Hour Budget	2030 Emissions	2040 Emissions	2050 Emissions
AMATS	tons / day				
VOC	4.89		3.70	2.90	2.82
Nox	5.49		5.47	4.51	4.55
NOACA	tons / day				
VOC	12.42		10.18	6.70	5.68
Nox	14.55		11.12	4.57	3.76
Ashtabula County	tons / day				
VOC	0.64		0.48	0.40	0.39
Nox	0.67		0.66	0.56	0.59
Totals	tons / day				
VOC	17.96	30.80	14.36	10.00	8.89
Nox	20.70	43.82	17.26	9.65	8.90

PM_{2.5} 2006 Standard

Attainment/ 2006 Annual PM_{2.5} Standard – maintenance area (Federal Register / Vol. 78, No. 144 / Friday, July 26, 2013)

SIP Status: Cleveland area to attainment for 1997 and 2006 PM_{2.5} Standards – FR notice included an adequacy finding for the MOVES based MVEBs

Geography: Cuyahoga, Lake, Lorain, Medina, Portage, and Summit Counties, OH

Conformity Tests: Budget tests

Analysis Years: 2022 Budget Year
2027 1st Analysis year
2030 Interim year
2040 Interim year
2050 Plan horizon year

PM_{2.5} Test	2022 Budget	2027 Emissions	2030 Emissions	2040 Emissions	2050 Emissions
AMATS	tons/year				
Direct PM		99.97	93.26	80.34	81.76
Nox		2,115.47	1,641.55	778.87	693.94
NOACA	tons/year				
Direct PM		194.23	171.48	134.12	128.93
Nox		4,648.76	3,573.32	1,454.87	1,179.01
Totals	tons/year				
Direct PM	880.89	294.20	264.74	214.46	210.69
Nox	17,263.65	6,764.23	5,214.87	2,233.74	1,872.95

PM_{2.5} 2012 Standard

Attainment status: 2012 Annual PM_{2.5} Standard – maintenance area (80 FR 2205 / January 14, 2015)

SIP Status: Federal Register /Vol. 83, No. 246 /Wednesday, December 26, 2018 – approval of SIP and finding in support of MOVES based 2012 standard PM_{2.5} MVEB

Geography: Cuyahoga and Lorain County, OH

Conformity Tests: 2012 SIP Maintenance Plan tests

Analysis Years: 2027 1st Analysis year
2030 Budget year
2040 Interim year
2050 Plan horizon year

PM _{2.5} Test	2027 Emissions	2030 Budget	2030 Emissions	2040 Emissions	2050 Emissions
	tons/year				
Direct PM _{2.5}	151.47	270.57	133.69	104.42	99.94
Nox	3570.73	4,907.54	2,745.76	1,110.56	894.79

For additional detail on these topics, visit the following U.S. EPA websites:

<https://www.epa.gov/ground-level-ozone-pollution> (general ozone information)

<https://www.epa.gov/ground-level-ozone-pollution/ozone-national-ambient-air-quality-standards-naaqs> (technical ozone information)

<https://www.epa.gov/pm-pollution/particulate-matter-pm-basics> (general particulate matter information)

<https://www.epa.gov/pm-pollution/national-ambient-air-quality-standards-naaqs-pm> (technical particulate matter information)