



## BELLBROOK-SUGARCREEK SCHOOLS

*"Soaring Toward Excellence"*

### **Student Wellness and Success Fund Plan FY24 & FY25 March 14, 2024 BOE Meeting**

Ohio's districts and schools receive Disadvantaged Pupil Impact Aid and Student Wellness and Success Funds to fund initiatives to support wraparound services for Ohio's students. Per the Ohio Department of Education and Workforce, Student Wellness and Success Fund Plan needs to be shared with the governing body.

Bellbrook-Sugarcreek Local Schools has partnered with the Greene County Educational Service Center, Montgomery County Educational Service Center, and the School-Based Mental Health Services of the GCESC.

We received \$169,889.10 for both Student Wellness and Success Funds and Disadvantaged Pupil Impact Aid combined. The costs below in some instances are approximate.

We contracted with the School-Based Mental Health Services of the GCESC to provide school-based mental health services to our students in grades K-12. In FY24, we hired 2 additional FTE days of mental health counselors. In FY25 we plan to add 1 additional FTE day.

FY24—\$42,000

FY25—\$63,000

We hired a part-time counselor at Stephen Bell Elementary for the 2nd semester for the 2023-24 school year.

FY24—\$22,063

We hired a Literacy Coach from the Montgomery County Educational Service Center to help with the implementation of the Science of Reading in grades K-2.

FY24—\$21,600

We will be implementing / continuing a two-way communications system, Remind or ParentSquare, for FY25.

FY25—\$15,000

**APPROXIMATE TOTAL COST—\$163,663**