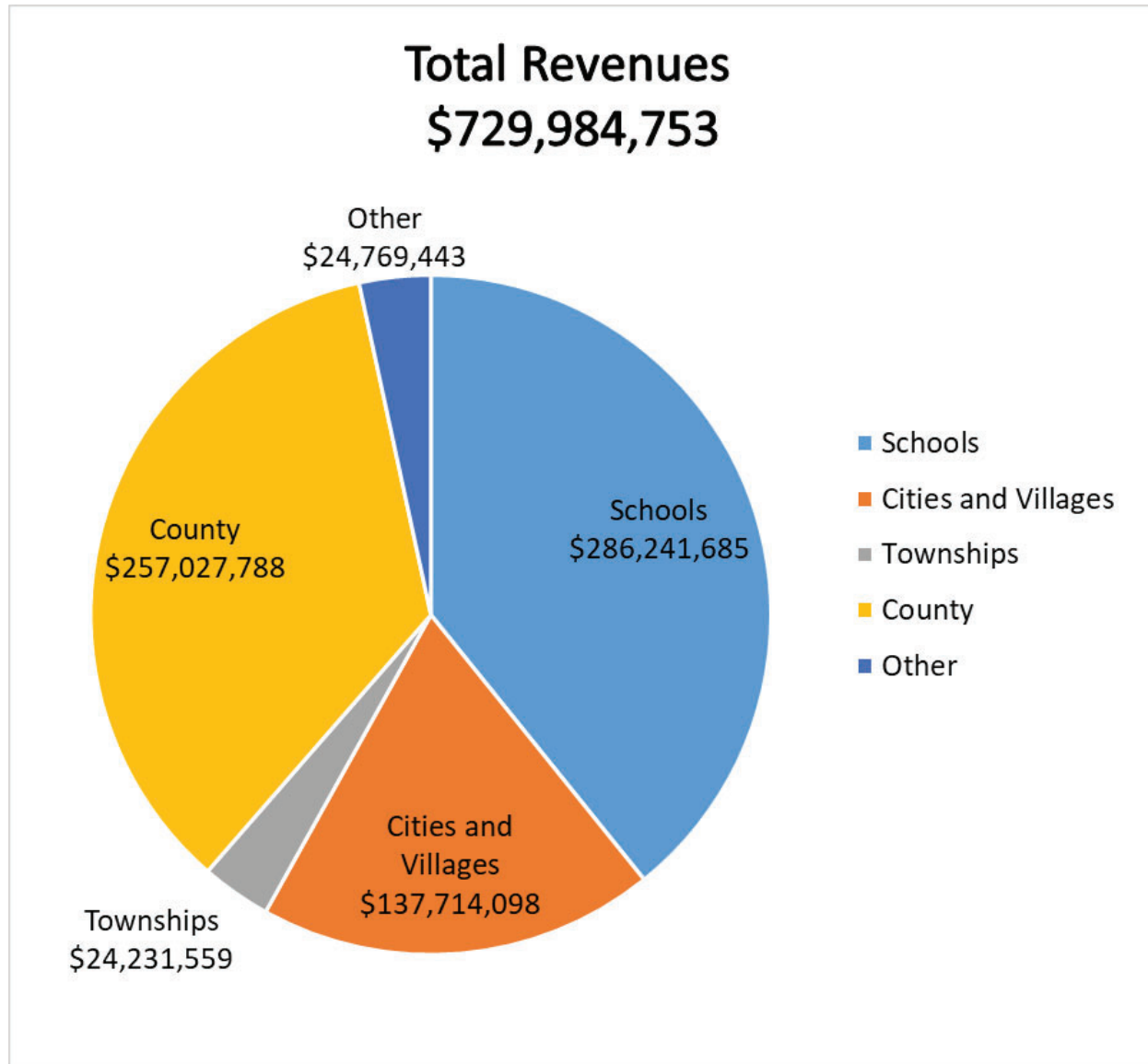


APPENDIX A – LOCAL BUDGETS AND CARRYOVER BALANCE

Spreadsheet of local budgets and carryover balances in 2024 for various taxing authorities in Erie County.

Estimated Revenues by Municipality - 2024



Total Revenue	
\$257,027,788.00	Erie County
\$81,531,245.25	City of Sandusky
\$58,298,796.70	Perkins Local Schools
\$55,240,179.00	Sandusky City Schools
\$42,984,470.00	EHOVE
\$48,397,244.00	Vermilion School
\$25,279,087.00	Margaretta School
\$32,341,126.56	Huron City School
\$31,965,031.00	City of Huron
\$19,808,649.00	Edison Schools
\$19,010,804.00	Erie County Health Dept
\$16,952,250.00	City of Vermilion
\$11,428,169.00	Perkins Township
\$5,758,638.57	Erie Metro
\$4,203,480.00	Huron Township
\$3,892,133.04	KI School
\$2,620,947.00	Margaretta Township
\$2,296,962.50	KI Village
\$3,822,211.00	Village of Milan
\$1,453,038.00	Milan Township
\$1,297,888.00	Vermilion Township
\$959,882.00	Berlin Township
\$846,471.00	Groton Township
\$758,291.56	Florence Township
\$663,392.60	Oxford Township
\$453,297.00	Berlin Heights Village
\$366,685.00	Bayview Village
\$326,416.57	Village of Castalia
Grand Total:	\$729,984,573.35

Total Resources
\$50,497,334.00
\$20,137,659.00
\$19,509,050.00
\$17,133,958.00
\$14,359,668.00
\$12,995,774.00
\$12,668,889.00
\$10,521,672.00
\$9,439,813.00
\$9,263,671.00
\$8,295,500.00
\$6,877,195.00
\$6,832,791.00
\$3,824,321.00
\$3,530,640.00
\$3,166,526.00
\$3,078,165.00
\$2,930,398.00
\$2,514,450.00
\$2,764,036.00
\$2,084,845.00
\$2,018,519.00
\$1,932,000.00
\$1,932,000.00
\$1,775,731.00
\$1,210,511.00
\$1,194,450.00
\$1,063,777.00
\$1,000,000.00
\$995,449.00
\$969,087.00
\$932,820.00
\$868,599.00
\$827,385.00
\$796,808.00
\$771,083.00
\$768,537.00
\$726,609.00
\$698,556.00
\$669,750.00
\$564,946.00
\$552,506.00
\$519,178.00
\$503,251.00
\$467,986.00
\$466,840.00
\$437,821.00
\$435,035.00
\$411,295.00
\$392,902.00
\$378,473.00
\$377,792.00

Fund	EXPENSE
10100 General Operating	\$ (39,753,364.00)
53001 Landfill Operating	\$ (6,737,625.00)
50101 EC Sewer Operating	\$ (9,681,646.00)
60501 Employees Health Trust Fund	\$ (10,772,387.00)
55511 Meadows	\$ (9,906,768.00)
20110 Dev Disab Operating	\$ (8,859,212.00)
52001 EC Water 'A' Operating	\$ (10,060,173.00)
21510 Motor Vehicle & Gas Tax	\$ (8,101,142.00)
20510 Children Services	\$ (3,325,698.00)
41021 Building/Capital Improvements	\$ (2,600,000.00)
20410 Public Assistance	\$ (6,598,140.00)
20201 ADAMS Erie- General Fund	\$ (2,834,306.00)
53301 Landfill C/PC Trust	\$ -
21310 Real Estate Assessment	\$ (1,562,199.00)
20710 Child Support Enforcement	\$ (1,907,740.00)
25641 Tourism Promotion Fund #4	\$ (1,389,307.00)
25631 Tourism Promotion Fund #3	\$ (1,303,515.00)
23110 NO JJC Operations Fund	\$ (2,452,317.00)
60401 Workers Comp. Retro Rating Reserve	\$ (352,000.00)
27000 EC Solid Waste Mgmt Dist	\$ (748,039.00)
20140 Residential/Waiver Services	\$ (1,573,425.00)
26610 Compensated Absences Reserve	\$ (23,412.00)
25611 Hotel Lodging Tax	\$ (1,932,000.00)
25621 Tourism Promotion Fund #2	\$ (1,932,000.00)
26010 Senior Citizens Levy	\$ (1,775,731.00)
10413 Sheriff's Dispatching Rotary	\$ (1,201,772.00)
22531 Chip Grant 2021 Fund	\$ (889,750.00)
10410 Sheriff's Policing Revolving	\$ (974,621.00)
20160 DD Reserve Fund	\$ -
20121 DD Federal Grants	\$ (542,159.00)
20211 ADAMHS State Fund	\$ (928,534.00)
20411 WorkForce In Action	\$ (748,250.00)
23530 County Court Capital Improv.	\$ (277,619.00)
22010 D.R.E.T.A.C. Fund Treasurer	\$ (471,263.00)
20208 SOR Fund	\$ (677,633.00)
21010 Certificate Of Title Administration	\$ (398,587.00)
10310 Ditch Maintenance	\$ (351,879.00)
20310 ONE OH Opiod Fund	\$ -
24865 E911 Wireless Fund	\$ (181,400.00)
53401 Landfill- Postclosure (OLD)	\$ (35,000.00)
23710 Law Library Resources Board Fund	\$ (299,903.00)
24861 E911 R & R Fund	\$ (28,059.00)
73951 FCFC- General Operations	\$ (331,289.00)
10200 Unclaimed Monies Trust	\$ (270,000.00)
20131 DD Capital Contingency Reserve	\$ (260,395.00)
23010 Felony Delinq Care/Custody	\$ (325,669.00)
21210 Dog & Kennel	\$ (305,787.00)
20204 SAPT Fund	\$ (299,704.00)
20212 ADAMHS State AOD Fund	\$ (268,873.00)
25513 OH Violent Crime Reduct	\$ (392,902.00)
24810 Emergency Mgmt. Agency	\$ (278,471.00)
30518 NOMS Tax Equivalent	\$ (111,936.00)

\$354,683.00
\$295,964.00
\$278,982.00
\$268,580.00
\$367,568.00
\$263,076.00
\$236,420.00
\$231,631.00
\$231,302.00
\$199,474.00
\$193,852.00
\$192,739.00
\$157,172.00
\$150,000.00
\$149,511.00
\$148,669.00
\$147,962.00
\$140,927.00
\$138,179.00
\$138,179.00
\$138,000.00
\$136,200.00
\$135,621.00
\$130,000.00
\$129,369.00
\$123,643.00
\$114,582.00
\$109,603.00
\$106,307.00
\$105,159.00
\$103,326.00
\$101,614.00
\$85,825.00
\$84,360.00
\$79,365.00
\$78,876.00
\$77,519.00
\$76,663.00
\$75,527.00
\$75,234.00
\$71,706.00
\$71,006.00
\$68,127.00
\$60,748.00
\$54,361.00
\$57,898.00
\$58,991.00
\$65,503.00
\$55,492.00
\$52,286.00
\$50,441.00
\$50,363.00
\$50,208.00

23540 Co. Court Indig. DUI Treatment Fund	\$	(5,000.00)
10510 Recorder's Equipment	\$	(63,503.00)
22540 Development Rotary Fund	\$	(4,193.00)
73950 Help Me Grow Fund	\$	(214,662.00)
24535 CCA 2.0 2024-2025 Grant	\$	(367,568.00)
23520 Computerization CLK/CTY CT	\$	(28,000.00)
21220 Dog & Kennel Donations Fund	\$	(21,000.00)
30517 Lakecrest Tax Equivalent	\$	(116,525.00)
73954 Medicaid MSY Funding	\$	(200,000.00)
30515 Quarry Lakes Tax Equivalent	\$	(184,250.00)
23076 Title IV Family Court	\$	(41,000.00)
24820 FY2020 OP Stonegarden	\$	(191,798.00)
24510 Adult Probation Fund	\$	(24,400.00)
22516 Formula Grant BF 16-1AU-1 Fund	\$	(150,000.00)
23063 Supreme Ct Spec Docket JUV CT Fund	\$	(149,511.00)
24819 FY2019 OP Stonegarden NBI	\$	(148,669.00)
50102 Bayview Bond Payment	\$	(136,027.00)
24000 Sheriff's Concealed Handgun	\$	(106,295.00)
24056 TCAP Sheriff 2023-2025	\$	(138,179.00)
24536 TCAP Adult Probation 2023-2025	\$	(138,179.00)
30520 Kroger TIF	\$	(137,809.00)
50103 Bayview Debt Service Reserve	\$	-
24851 Hazmat Team Fund	\$	(61,200.00)
22518 Hazard Mitigation	\$	(110,000.00)
22011 D.R.E.T.A.C. Fund Prosecutor	\$	(129,000.00)
23811 Legal Rep Pilot Project Grant Fund	\$	(123,643.00)
22851 Common Pleas Spec Proj	\$	-
23075 Youth Services (CHILD SUPPORT)	\$	(37,000.00)
22730 Housing Revolving Fund	\$	(90,927.00)
22850 Common Pleas Spec Proj	\$	(5,000.00)
26510 Prepaid RE Interest Fund	\$	(24,000.00)
20150 Donations- DD	\$	(25,000.00)
20206 NW Regional District Fund	\$	(65,000.00)
22855 Foreclosure Action- Binette	\$	(30,000.00)
10419 Security Details	\$	(78,278.00)
24841 L.E.P.C. Fund	\$	(24,000.00)
22810 Computers	\$	(31,800.00)
23555 Indigent Ignition Interlock CC	\$	(1,000.00)
24315 Local Drug Task Force Fund	\$	(62,343.00)
24522 Specialized Docket Subsidy Grant	\$	(74,534.00)
20205 OOD Fund	\$	(71,706.00)
25514 Rape Crisis (SANE) 2022	\$	(70,747.00)
22852 Domestic Relations Spec Proj	\$	-
73955 Keeping Families Together Grant	\$	(60,447.00)
20203 MH BG Fund	\$	(51,855.00)
73952 FCFC- Pooled Funds	\$	(44,000.00)
70211 Bluecoat Expendable Trust	\$	-
23510 Comp Legal Research/Cty CT	\$	(17,500.00)
22853 Domestic Relations Spec Proj	\$	-
22820 Probate Computerization	\$	(28,000.00)
31011 Special Assessment Bond Ret.	\$	(15,612.00)
23022 Strong Families Grant	\$	(46,645.00)
22720 Tax Abatement Monitoring Fund	\$	(10,000.00)

	\$49,654.00
	\$48,338.00
	\$44,834.00
	\$44,098.00
	\$44,043.00
	\$39,716.00
	\$37,971.00
	\$33,180.00
	\$32,362.00
	\$31,669.00
	\$31,463.00
	\$29,637.00
	\$22,596.00
	\$21,013.00
	\$20,344.00
	\$20,591.00
	\$20,189.00
	\$19,179.00
	\$18,138.00
	\$17,315.00
	\$17,086.00
	\$16,499.00
	\$15,891.00
	\$15,619.00
	\$14,000.00
	\$11,294.00
	\$11,222.00
	\$10,405.00
	\$10,042.00
	\$9,375.00
	\$8,000.00
	\$7,945.00
	\$7,899.00
	\$6,280.00
	\$5,859.00
	\$4,979.00
	\$4,936.00
	\$4,800.00
	\$4,650.00
	\$4,600.00
	\$1,800.00
	\$1,658.00
	\$606.00
	\$416.00
	\$369.00
	\$291.00
	\$50.00
	\$41.00
	\$2.00
Revenue	\$257,027,788.00

20202 ADAMS Title XX Fund	\$	(49,654.00)
23020 Juvenile Indigent Drivers Trmt	\$	(10,000.00)
22854 Foreclosure Action- Tone	\$	(20,000.00)
25541 Sane Continuous	\$	(44,000.00)
25561 V.O.C.A 2021 Grant	\$	(42,042.00)
52031 Water Connectors Fund	\$	(39,715.00)
25582 2019 VAWA Grant	\$	(37,376.00)
20209 Alcohol Use Disorder Grant Fund	\$	(33,180.00)
50111 Sewer Connectors	\$	(32,362.00)
25551 Victims Assistance Donations	\$	(14,000.00)
24090 DUI Enforcement & Educ Fund	\$	(5,978.00)
24065 Sheriff's Donation Fund	\$	(20,596.00)
24060 K-9 Donation Fund	\$	(15,000.00)
73956 NAMI Grant Fund	\$	(19,118.00)
24011 Step Grant Sheriff	\$	(16,809.00)
30511 GO Bond Retirement Fund	\$	-
22800 Computers	\$	(3,000.00)
41055 Meadows Capital Improvement	\$	-
27060 Solid Waste Tire Recycling	\$	(14,700.00)
20210 SABG Covid Mitigation Grant Fund	\$	(17,315.00)
23210 P.C. Indig. Guardianship	\$	(15,000.00)
22856 Sepcial Projects McGookey	\$	(10,000.00)
24012 IDEP Grant- Sheriff	\$	(14,803.00)
24521 Drug Court SOR Grant	\$	(10,801.00)
23230 Domestic Shelters Fund	\$	(14,000.00)
23070 Family Court Donations	\$	(6,034.00)
73953 FCFC Engage Family Court	\$	(11,000.00)
22825 Probate Legal Research	\$	(2,100.00)
27512 2022 HAVA Grant	\$	(10,042.00)
23220 P.C. Conduct of Business	\$	(400.00)
24070 Drug Enforcement- Fines	\$	(8,000.00)
25581 2022 VAWA Grant	\$	(6,927.00)
23062 Juv Ct OCJS CV Grant (DET HOME)	\$	(7,899.00)
25572 SVAA 2019 Grant	\$	(6,240.00)
23031 Family Drug Court OSC Grant	\$	(5,859.00)
55611 Donations- Meadows	\$	(1,500.00)
22830 Juvenile Computerization	\$	(1,300.00)
25573 2022 SVAA Grant	\$	(4,800.00)
22710 Community Rotary Fund	\$	(4,650.00)
25563 V.O.C.A 2022 Grant	\$	-
24811 Hazmaterials HMEP Grant	\$	(1,800.00)
10311 Brenner JT CT Ditch	\$	(1,600.00)
23025 Juvenile Ignition Interlock Monitor	\$	-
10312 Karbler JT CT Ditch	\$	(400.00)
22532 Chip Grant 2019	\$	(369.00)
24827 Homeland SEC/NBI	\$	-
22857 Domestic Projects McGookey	\$	-
10313 Wahl JT CT Ditch	\$	(41.00)
22515 Formula Grant	\$	(2.00)
Expense	\$	(151,569,818.00)

City of Sandusky			Sandusky City School	
\$	29,535,995.25	general	\$	44,917,451.00
\$	2,000,000.00	street	\$	4,729,952.00
\$	105,000.00	state highway fund	\$	2,689,464.00
\$	3,420,000.00	public transit	\$	2,903,312.00
\$	600,000.00	parks and recreation	\$	55,240,179.00
\$	825,000.00	fire pension		
\$	645,000.00	police pension		
\$	90,000.00	state grants		
\$	825,000.00	federal grants		
\$	20,910.00	indigent driver alcohol		
\$	34,000.00	enforcement and education		
\$	32,000.00	court computer fund		
\$	10,000.00	indigent telephone		
\$	55,000.00	probation service		
\$	175,000.00	payroll stabilization		
\$	25,000.00	real estate development		
\$	10,000.00	One OH Opiod		
\$	765,000.00	Capital Improv		
\$	11,000,000.00	capital projects		
\$	325,000.00	special assessments		
\$	975,000.00	bond retirment		
\$	568,140.00	urban renewal debt serv		
\$	122,400.00	central public utility		
\$	675,000.00	cleveland rd improv		
\$	175,000.00	cooke building improv TIF		
\$	193,800.00	special assessment bond retirement		
\$	8,825,000.00	water revenue		
\$	12,750,000.00	sewer revenue		
\$	4,692,000.00	internal service		
\$	105,000.00	trust expendable		
\$	1,900.00	trust nonexpendable		
\$	30,500.00	cemetery endowment		
\$	28,600.00	agency-treasury		
\$	55,000.00	special assessment non city		
\$	1,836,000.00	agency non treasury		
\$	81,531,245.25			

Perkins Township

\$ 1,978,623.00	General
\$ 18,000.00	motor vehicle license tax
\$ 150,000.00	Gasoline Tax
\$ 437,980.00	road and bridge
\$ 3,462,094.00	police fund
\$ 3,967,693.00	fire & rescue, ambulance EMS
\$ 1,199,904.00	roads reconditioning
\$ 300.00	drug law enforcement
\$ 110,000.00	permissive motor vehicle
\$ 300.00	enforcement and education
\$ 3,775.00	police drug use
\$ 55,000.00	lighting fund
\$ 44,500.00	youth recreational
\$ 11,428,169.00	

Perkins Local Schools

\$ 54,528,206.77
\$ 2,939,943.28
\$ 830,646.65
\$ 58,298,796.70

EHOVE

\$	16,590,427.00
\$	16,731,077.00
\$	4,793,983.00
\$	4,868,983.00
\$	42,984,470.00

Vermilion City	
\$	5,029,875.00
\$	3,748,525.00
\$	7,948,350.00
\$	225,500.00
\$	16,952,250.00

Vermilion School	
\$	41,354,765.00
\$	1,641,600.00
\$	684,302.00
\$	1,225,000.00
\$	39,500.00
\$	2,154,189.00
	\$48,397,244.00

Vermilion Township	
\$	274,229.00
\$	10,300.00 motor vehicle license tax
\$	136,000.00 Gasoline Tax
\$	453,888.00 road and bridge
\$	398,271.00 Fire District
\$	24,200.00 permissive motor vehicle
\$	1,000.00
	\$ 1,297,888.00

Village of Milan

\$	1,063,653.00
\$	2,242,500.00
\$	305,898.00
\$	45,160.00
\$	160,000.00
\$	5,000.00
\$	3,822,211.00

Edison School

\$	19,017,917.00
\$	790,732.00
\$	19,808,649.00

Milan Township

\$	552,555.00	
\$	9,500.00	motor vehicle license tax
\$	140,000.00	Gasoline Tax
\$	133,000.00	road and bridge
\$	114,500.00	fire & ambulance
\$	151,204.00	fire only
\$	132,704.00	fire continuing
\$	178,025.00	fire equipment
\$	33,000.00	permissive motor vehicle
\$	8,550.00	street lighting
\$	1,453,038.00	

City of Huron		Huron Township	Huron City School
\$ 5,623,053.00		\$ 2,836,340.00	\$ 29,254,917.28
\$ 3,000.00	special warrants	\$ 13,300.00	\$ 2,239,960.13
\$ 924,420.00	garbage, recycling	\$ 155,000.00	\$ 801,695.35
\$ 3,661.00	property maint	\$ 500,000.00	\$ 44,553.80
\$ 621,950.00	parks and recreation	\$ 85,000.00	\$ 32,341,126.56
\$ 186,239.00	boat basin fund	\$ 550,000.00	
\$ 8,500.00	huron park foundation	\$ 25,000.00	
\$ 822,202.00	street maint	\$ 840.00	
\$ 38,000.00	state highway fund	\$ 38,000.00	
\$ 2,592,269.00	fire levy	\$ 4,203,480.00	
\$ 190,712.00	street lighting		
\$ 15,000.00	court computer fund		
\$ 15,000.00	court capital projects		
\$ 6,500.00	indigent alcohol		
\$ 2,700.00	enforcement and education		
\$ 82,668.00	police resource officer fund		
\$ 4,500.00	indigent drivers interlocking		
\$ 40,544.00	marine patrol grant		
\$ 5,854.00	opiod settlement		
\$ 5,000.00	contraband forfeiture trust		
\$ 50,000.00	probation fund		
\$ 303,906.00	fire pension		
\$ 193,341.00	police pension		
\$ 105,500.00	employee benefit reserve		
\$ 5,000.00	employee benefit reserve water		
\$ 741,526.00	G.O. bond retirement		
\$ 2,000,000.00	Capital Improv		
\$ 270,000.00	Capital Equip reserve		
\$ 29,089.00	Rye beach TIF		
\$ 125,742.00	Sawmill creek TIF		
\$ 324,258.00	Sawmill creek TIF		
\$ 178,950.00	water debt retirement		
\$ 6,901,000.00	water capital improv		
\$ 3,129,698.00	water fund		
\$ 88,000.00	storm water fund		
\$ 4,493,000.00	electric fund		
\$ 53,000.00	computer repair		
\$ 1,301,716.00	healthcare		
\$ 445,000.00	huron area join rec distric		
\$ 18,000.00	state patrol fund		
\$ 11,650.00	huron rescue squad		
\$ 4,883.00	unclaimed funds		
\$ 31,965,031.00			

Margaretta Township

\$	386,807.00	General
\$	16,240.00	motor vehicle license tax
\$	140,720.00	Gasoline Tax
\$	407,749.00	road and bridge
\$	148,393.00	cemetery
\$	1,041,316.00	Fire District
\$	51,921.00	Recreation Board
\$	53,500.00	motor vehicle license tax
\$	142,101.00	Coronavirus
\$	210,000.00	Ambulance and Emergency Medical
\$	22,000.00	Lighting Assessment Fund
\$	100.00	Mausoluem
\$	100.00	FEMA
\$	2,620,947.00	

Margaretta School

\$	18,916,360.00
\$	368,922.00
\$	5,993,805.00
\$	25,279,087.00

Village of Castalia

\$	200,588.00	
\$	46,500.00	street construction maint
\$	21,000.00	state highway
\$	28,000.00	permissive motor vehicle
\$	14,000.00	street lighting
\$	569.57	other special revenue
\$	15,759.00	road and bridge
\$	326,416.57	

Erie county Health Dept

\$ 19,010,804.00

\$ 19,010,804.00

Erie Metro

\$ 5,754,976.11

\$ 3,662.46

\$ 5,758,638.57

KI Village

\$	860,062.50	
\$	60,000.00	street construction maint
\$	10,000.00	state highway
\$	17,000.00	cemetery
\$	50,000.00	parks and recreation
\$	6,500.00	Permissive Motor
\$	300.00	Mayors Court Computer
\$	300.00	Mayors Court Computer
\$	100.00	Mayors Court Library Research
\$	115,000.00	Road Construction Levy
\$	6,000.00	Airport
\$	68,500.00	fire levy
\$	150,100.00	EMS levy
\$	35,000.00	water intake debt service
\$	200,000.00	airport improvement
\$	15,000.00	MFM Assessment
\$	599,000.00	water operating
\$	15,000.00	Agency- Mayors Court
\$	89,100.00	transfer station
\$	2,296,962.50	

KI School

\$	3,635,478.79
\$	174,321.96
\$	82,332.29
\$	3,892,133.04

Groton Township

\$	284,193.00	
\$	9,300.00	motor vehicle license tax
\$	140,000.00	gasoline tax
\$	96,700.00	road and bridge
\$	2,650.00	cemetery
\$	124,589.00	fire levy
\$	23,683.00	permissive motor vehicle
\$	31,906.00	Contracts & Fee Fire Dept
\$	65,450.00	cingular tower rental
\$	68,000.00	Impact Fee
\$	846,471.00	

Florence Township

\$	281,764.40	
\$	26,097.00	motor vehicle license tax
\$	139,013.00	gasoline tax
\$	137,217.85	road and bridge
\$	3,000.00	cemetery
\$	82,396.40	fire levy
\$	88,802.91	captial projects
\$	758,291.56	

Oxford Township

\$	265,960.60	
\$	12,132.00	motor vehicle license tax
\$	137,311.41	Gasoline Tax
\$	101,338.62	road and bridge
\$	19,141.97	motor vehicle license tax
\$	127,508.00	fire & rescue, ambulance EMS
\$	663,392.60	

Berlin Heights Township

\$	358,202.00	
\$	14,100.00	motor vehicle license tax
\$	125,407.00	gasoline tax
\$	198,786.00	road and bridge
\$	6,000.00	cemetery
\$	246,832.00	fire levy
\$	10,555.00	permissive motor vehicle
\$	959,882.00	

Berlin Heights Village

\$	287,867.00	
\$	47,243.00	street construction maint
\$	4,017.00	state highway
\$	6,170.00	permissive MVL tax
\$	108,000.00	police
\$	453,297.00	

Bayview Village

\$	176,794.00	
\$	35,654.00	street construction maint
\$	2,707.00	state highway
\$	9,482.00	parks and recreation
\$	10,995.00	permissive motor vehicle
\$	7,287.00	street lighting
\$	68,738.00	fire levy
\$	55,028.00	other special revenue
\$	366,685.00	

Erie County Unvoted Millage Increases

Entity	City/Village	Increase	% of total Real	
			Estate Rev	% of Total Budget
Bay View		\$ 12,650.00	5%	4%
Bellevue		\$ 235.00		
Berlin Heights		\$ 2,684.00	1%	1%
Castalia		\$ 5,497.00	3%	2%
Huron		\$ 139,349.00	13%	0%
Kelleys Island		\$ 88,921.00	13%	4%
Milan		\$ 7,806.00	4%	0%
Sandusky		\$ 661,091.00	29%	1%
Vermilion		\$ 410,260.00	10%	2%
	Township			
Berlin		\$ 56,828.00	8%	6%
Florence		\$ 69,925.00	15%	9%
Groton		\$ 789.00	0%	0%
Huron		\$ 154,337.00	13%	4%
Margaretta		\$ 74,838.00	5%	3%
Milan		\$ 42,589.00	5%	3%
Oxford		\$ 5,805.00	1%	1%
Vermilion		\$ 146,979.00	19%	11%
	School District			
Bellevue CSD		\$ 124,358.00	1%	1%
Edison LSD		\$ 1,202,656.00	18%	6%
Firelands LSD		\$ 519,818.00	5%	2%
Huron CSD		\$ 2,274,207.00	21%	12%
Kelleys Island LSD		\$ 434,569.00	47%	28%
Margaretta LSD		\$ 561,392.00	11%	3%
Monroeville LSD		\$ 59,394.00	2%	1%
Perkins LSD		\$ 599,503.00	4%	2%
Sandusky CSD		\$ 536,650.00	3%	1%
Vermilion LSD		\$ 1,630,505.00	2%	6%
Western Reserve LSD		\$ 1,494.00	0%	0%
	Joint Vocational School District			
EHOVE Career Center		\$ 389,600.00	4%	2%
Lorain County JVS		\$ 42,560.00	0%	0%
	Library			
Huron Public Library		\$ 21,946.00	4%	18%
Ritter Public Library		\$ 8,708.00	1%	1%
	TOTAL	\$ 10,287,943.00		

*Values are for Erie County only

*Unvoted millage includes inside millage, charter millage, and the 20 mill and 2 mill floor adjustments

	PREVIOUS YEAR CARRY OVER (2023)	ESTIMATED TAX REVENUE GENERATED 2024	Carryover as a percentage of annual property tax revenue
Berlin Township	\$ 998,950.00	\$ 985,913.00	101.32%
Florence Township	\$ 508,081.00	\$ 747,160.00	68.00%
Groton Township	\$ 1,296,675.00	\$ 951,775.00	136.24%
Huron Township	\$ 6,217,179.00	\$ 4,039,282.00	153.92%
Margaretta Township	\$ 307,999.60	\$ 2,611,859.00	11.79%
Milan Township	\$ 2,014,594.00	\$ 1,512,498.00	133.20%
Oxford Township	\$ 252,419.00	\$ 642,715.00	39.27%
Perkins Township	\$ 4,980,721.00	\$ 11,725,003.00	42.48%
Vermilion Township	\$ 2,055,998.00	\$ 1,303,968.00	157.67%
Health Department	\$ 7,242,811.00	\$ 18,962,629.00	38.20%
Metro Parks	\$ 3,098,922.00	\$ 2,776,862.00	111.60%
Huron Public Library	\$ 1,783,969.00	\$ 1,119,099.00	159.41%
Milan-Berlin Library	\$ 2,728,076.00	\$ 1,111,067.00	245.54%
Ritter Public Library	\$ 2,081,054.00	\$ 1,624,739.00	128.09%
Sandusky Public Library	\$ 6,483,160.00	\$ 3,843,976.00	168.66%
Edison LSD	\$ 14,576,556.00	\$ 26,322,117.00	55.38%
EHOVE Career Center	\$ 12,855,818.00	\$ 30,721,078.00	41.85%
Huron CSD	\$ 7,750,240.00	\$ 20,149,885.00	38.46%
Kelleys Island LSD	\$ 1,322,500.00	\$ 1,485,349.00	89.04%
Margaretta LSD	\$ 3,390,421.00	\$ 26,444,732.00	12.82%
Perkins LSD	\$ 17,645,069.00	\$ 37,113,959.00	47.54%
Sandusky CSD	\$ 35,065,143.00	\$ 87,475,400.00	40.09%
Vermilion LSD	\$ 18,755,421.00	\$ 27,992,974.00	67.00%
Huron City	\$ 8,031,902.00	\$ 31,939,453.00	25.15%
Sandusky City	\$ 24,309,929.00	\$ 84,433,620.00	28.79%
Vermilion City	\$ 10,909,784.00	\$ 20,904,328.00	52.19%
Bay View Village	\$ 70,728.00	\$ 360,555.00	19.62%
Berlin Hts Village	\$ 420,569.00	\$ 493,197.00	85.27%
Castalia Village	\$ 26,282.00	\$ 352,898.00	7.45%
Kelleys Island	\$ 1,591,801.00	\$ 2,315,904.00	68.73%
Milan Village	\$ 3,954,794.00	\$ 3,761,745.00	105.13%
Erie County	\$ 103,758,034.00	\$153,393,086.00	68%

FUND	TOTAL RESOURCES	PREVIOUS YEAR CARRY OVER (2023)	ESTIMATED REVENUE GENERATED 2024	EXPENSES
10100 General Operating	\$50,497,334.00	\$ 10,603,230.00	\$ 53,590,656.00	(\$39,753,364.00)
53001 Landfill Operating	\$20,137,659.00	\$ 6,522,791.00	\$ 6,175,600.00	(\$6,737,625.00)
50101 EC Sewer Operating	\$19,509,050.00	\$ 587,266.00	\$ 24,753,500.00	(\$9,681,646.00)
60501 Employees Health Trust Fund	\$17,133,958.00	\$ 7,260,958.00	\$ 10,900,000.00	(\$10,772,387.00)
55511 Meadows	\$14,359,668.00	\$ 4,447,668.00	\$ 10,742,000.00	(\$9,906,768.00)
20110 Dev Disab Operating	\$12,995,774.00	\$ 4,737,333.00	\$ 8,726,141.00	(\$8,859,212.00)
52001 EC Water 'A' Operating	\$12,668,889.00	\$ 2,885,959.00	\$ 10,176,800.00	(\$10,060,173.00)
21510 Motor Vehicle & Gas Tax	\$10,521,672.00	\$ 2,444,680.00	\$ 7,544,750.00	(\$8,101,142.00)
20510 Children Services	\$9,439,813.00	\$ 5,207,437.00	\$ 4,657,000.00	(\$3,325,698.00)
41021 Building/Capital Improvements	\$9,263,671.00	\$ 9,243,671.00	-	(\$2,600,000.00)
20410 Public Assistance	\$8,295,500.00	\$ 1,230,120.00	\$ 7,704,681.00	(\$6,598,140.00)
20201 ADAMS Erie- General Fund	\$6,877,195.00	\$ 3,865,233.00	\$ 3,255,892.00	(\$2,834,306.00)
53301 Landfill C/PC Trust	\$6,832,791.00	\$ 6,522,791.00	\$ 310,000.00	\$ -
21310 Real Estate Assessment	\$3,824,321.00	\$ 2,257,721.00	\$ 1,566,600.00	(\$1,562,199.00)
20710 Child Support Enforcement	\$3,530,640.00	\$ 1,490,640.00	\$ 2,380,000.00	(\$1,907,740.00)
25641 Tourism Promotion Fund #4	\$3,166,526.00	\$ 1,234,526.00	\$ 2,200,000.00	(\$1,389,307.00)
25631 Tourism Promotion Fund #3	\$3,078,165.00	\$ 1,146,165.00	\$ 2,200,000.00	(\$1,303,515.00)
23110 NO JJC Operations Fund	\$2,930,398.00	\$ 777,898.00	\$ 2,324,463.44	(\$2,452,317.00)
60401 Workers Comp. Retro Rating Reserve	\$2,514,450.00	\$ 2,509,450.00	\$ 5,000.00	(\$352,000.00)
27000 EC Solid Waste Mgmt Dist	\$2,764,036.00	\$ 2,290,336.00	\$ 480,100.00	(\$748,039.00)
20140 Residential/Waiver Services	\$2,084,845.00	\$ 309,845.00	\$ 1,775,000.00	(\$1,573,425.00)
26610 Compensated Absences Reserve	\$2,018,519.00	\$ 1,818,519.00	\$ 200,000.00	(\$23,412.00)
25611 Hotel Lodging Tax	\$1,932,000.00	\$ -	\$ 2,200,000.00	(\$1,932,000.00)
25621 Tourism Promotion Fund #2	\$1,932,000.00	\$ -	\$ 2,200,000.00	(\$1,932,000.00)
26010 Senior Citizens Levy	\$1,775,731.00	\$ -	\$ 1,796,371.00	(\$1,775,731.00)
10413 Sheriff's Dispatching Rotary	\$1,210,511.00	\$ 6,985.00	\$ 1,140,303.00	(\$1,201,772.00)
22531 Chip Grant 2021 Fund	\$1,194,450.00	\$ -	\$ 333,275.00	(\$889,750.00)
10410 Sheriff's Policing Revolving	\$1,063,777.00	\$ 90,036.00	\$ 1,009,935.00	(\$974,621.00)
20160 DD Reserve Fund	\$1,000,000.00	\$ 1,000,000.00	\$ -	\$ -
20121 DD Federal Grants	\$995,449.00	\$ 613,587.00	\$ 392,053.00	(\$542,159.00)
20211 ADAMHS State Fund	\$969,087.00	\$ 15,368.00	\$ 1,075,040.00	(\$928,534.00)
20411 WorkForce In Action	\$932,820.00	\$ 167,820.00	\$ 1,050,000.00	(\$748,250.00)
23530 County Court Capital Improv.	\$868,599.00	\$ 684,599.00	\$ 184,000.00	(\$277,619.00)
22010 D.R.E.T.A.C. Fund Treasurer	\$827,385.00	\$ 427,385.00	\$ 325,000.00	(\$471,263.00)
20208 SOR Fund	\$796,808.00	\$ 79,175.00	\$ 677,633.00	(\$677,633.00)
21010 Certificate Of Title Administration	\$771,083.00	\$ 346,083.00	\$ 425,000.00	(\$398,587.00)
10310 Ditch Maintenance	\$768,537.00	\$ 414,837.00	\$ 353,700.00	(\$351,879.00)
20310 ONE OH Opiod Fund	\$726,609.00	\$ 726,609.00	\$ -	\$ -
24865 E911 Wireless Fund	\$698,556.00	\$ 530,556.00	\$ 160,000.00	(\$181,400.00)
53401 Landfill- Postclosure (OLD)	\$669,750.00	\$ 669,750.00	\$ -	(\$35,000.00)
23710 Law Library Resources Board Fund	\$564,946.00	\$ 264,946.00	\$ 300,000.00	(\$299,903.00)
24861 E911 R & R Fund	\$552,506.00	\$ 500,506.00	\$ 52,000.00	(\$28,059.00)
73951 FCFC- General Operations	\$519,178.00	\$ 181,903.00	\$ 331,006.00	(\$331,289.00)
10200 Unclaimed Monies Trust	\$503,251.00	\$ 323,251.00	\$ 180,000.00	(\$270,000.00)
20131 DD Capital Contingency Reserve	\$467,986.00	\$ 217,986.00	\$ -	(\$260,395.00)
23010 Felony Delinq Care/Custody	\$466,840.00	\$ 141,840.00	\$ 370,000.00	(\$325,669.00)
21210 Dog & Kennel	\$437,821.00	\$ 133,321.00	\$ 304,500.00	(\$305,787.00)
20204 SAPT Fund	\$435,035.00	\$ 135,331.00	\$ 249,704.00	(\$299,704.00)
20212 ADAMHS State AOD Fund	\$411,295.00	\$ 142,422.00	\$ 178,647.00	(\$268,873.00)
25513 OH Violent Crime Reduct	\$392,902.00	\$ 392,902.00	\$ 537.05	(\$392,902.00)
24810 Emergency Mgmt. Agency	\$378,473.00	\$ 182,650.00	\$ 184,949.00	(\$278,471.00)
30518 NOMS Tax Equivalent	\$377,792.00	\$ 163,669.00	\$ 215,000.00	(\$111,936.00)
23540 Co. Court Indig. DUI Treatment Fund	\$354,683.00	\$ 332,683.00	\$ 184,000.00	(\$5,000.00)
10510 Recorder's Equipment	\$295,964.00	\$ 210,964.00	\$ 75,000.00	(\$63,503.00)
22540 Development Rotary Fund	\$278,982.00	\$ 255,282.00	\$ 28,150.00	(\$4,193.00)
73950 Help Me Grow Fund	\$268,580.00	\$ 25,591.00	\$ 202,353.00	(\$214,662.00)
24535 CCA 2.0 2024-2025 Grant	\$367,568.00	\$ -	\$ 371,533.00	(\$367,568.00)
23520 Computerization CLK/CTY CT	\$263,076.00	\$ 215,076.00	\$ 48,000.00	(\$28,000.00)
21220 Dog & Kennel Donations Fund	\$236,420.00	\$ 221,420.00	\$ 15,000.00	(\$21,000.00)
30517 Lakecrest Tax Equivalent	\$231,631.00	\$ 92,753.00	\$ 140,000.00	(\$116,525.00)
73954 Medicaid MSY Funding	\$231,302.00	\$ 81,302.00	\$ 150,000.00	(\$200,000.00)
30515 Quarry Lakes Tax Equivalent	\$199,474.00	\$ 3,619.00	\$ 186,000.00	(\$184,250.00)
23076 Title IV Family Court	\$193,852.00	\$ 193,852.00	\$ -	(\$41,000.00)
24820 FY2020 OP Stonegarden	\$192,739.00	\$ (69,536.00)	\$ 90,941.59	(\$191,798.00)
24510 Adult Probation Fund	\$157,172.00	\$ 127,172.00	\$ 30,000.00	(\$24,400.00)
22516 Formula Grant BF 16-1AU-1 Fund	\$150,000.00	\$ -	\$ 150,000.00	(\$150,000.00)
23063 Supreme Ct Spec Docket JUV CT Fund	\$149,511.00	\$ 149,511.00	\$ 75,000.00	(\$149,511.00)
24819 FY2019 OP Stonegarden NBI	\$148,669.00	\$ (5,192.00)	\$ 26,873.02	(\$148,669.00)
50102 Bayview Bond Payment	\$147,962.00	\$ 12,057.00	\$ 136,215.00	(\$136,027.00)
24000 Sheriff's Concealed Handgun	\$140,927.00	\$ (9,073.00)	\$ 40,000.00	(\$106,295.00)
24056 TCAP Sheriff 2023-2025	\$138,179.00	\$ -	\$ 139,383.40	(\$138,179.00)
24536 TCAP Adult Probation 2023-2025	\$138,179.00	\$ -	\$ 138,176.00	(\$138,179.00)
30520 Kroger TIF	\$138,000.00	\$ -	\$ 138,000.00	(\$137,809.00)
50103 Bayview Debt Service Reserve	\$136,200.00	\$ 130,087.00	\$ -	\$ -
24851 Hazmat Team Fund	\$135,621.00	\$ 99,427.00	\$ 36,194.00	(\$61,200.00)
22518 Hazard Mitigation	\$130,000.00	\$ 10,000.00	\$ 114,660.00	(\$110,000.00)
22011 D.R.E.T.A.C. Fund Prosecutor	\$129,369.00	\$ 369.00	\$ 129,000.00	(\$129,000.00)
23811 Legal Rep Pilot Project Grant Fund	\$123,643.00	\$ (15,828.00)	\$ 75,170.50	(\$123,643.00)
22851 Common Pleas Spec Proj	\$114,582.00	\$ 91,582.00	\$ 23,000.00	\$ -
23075 Youth Services (CHILD SUPPORT)	\$109,603.00	\$ 108,803.00	\$ 600.00	(\$37,000.00)
22730 Housing Revolving Fund	\$106,307.00	\$ 98,307.00	\$ 4,500.00	(\$90,927.00)
22850 Common Pleas Spec Proj	\$105,159.00	\$ 80,159.00	\$ 25,000.00	(\$5,000.00)
26510 Prepaid RE Interest Fund	\$103,326.00	\$ 83,326.00	\$ 10,000.00	(\$24,000.00)
20150 Donations- DD	\$101,614.00	\$ 101,114.00	\$ 500.00	(\$25,000.00)
20206 NW Regional District Fund	\$85,825.00	\$ 20,825.00	\$ 43,604.00	(\$65,000.00)
22855 Foreclosure Action- Binette	\$84,360.00	\$ 64,360.00	\$ 20,000.00	(\$30,000.00)
10419 Security Details	\$79,365.00	\$ 1,087.00	\$ 84,764.48	(\$78,278.00)

24841 L.E.P.C. Fund	\$78,876.00	\$	55,566.00	\$	23,000.00	(\$24,000.00)
22810 Computers	\$77,519.00	\$	37,519.00	\$	40,000.00	(\$31,800.00)
23555 Indigent Ignition Interlock CC	\$76,663.00	\$	74,363.00	\$	2,000.00	(\$1,000.00)
24315 Local Drug Task Force Fund	\$75,527.00	\$	12,527.00	\$	55,000.00	(\$62,343.00)
24522 Specialized Docket Subsidy Grant	\$75,234.00	\$	75,234.00	\$	3,450.16	(\$74,534.00)
20205 OOD Fund	\$71,706.00	\$	71,706.00	\$	-	(\$71,706.00)
25514 Rape Crisis (SANE) 2022	\$71,006.00	\$	8,506.00	\$	-	(\$70,747.00)
22852 Domestic Relations Spec Proj	\$68,127.00	\$	54,627.00	\$	13,500.00	\$ -
73955 Keeping Families Together Grant	\$60,748.00	\$	60,748.00	\$	26,100.00	(\$60,447.00)
20203 MH BG Fund	\$54,361.00	\$	2,506.00	\$	51,855.00	(\$51,855.00)
73952 FCFC- Pooled Funds	\$57,898.00	\$	44,898.00	\$	29,000.00	(\$44,000.00)
70211 Bluecoat Expendable Trust	\$58,991.00	\$	58,991.00	\$	-	\$ -
23510 Comp Legal Research/Cty CT	\$65,503.00	\$	57,503.00	\$	8,000.00	(\$17,500.00)
22853 Domestic Relations Spec Proj	\$55,492.00	\$	45,492.00	\$	10,000.00	\$ -
22820 Probate Computerization	\$52,286.00	\$	35,286.00	\$	7,000.00	(\$28,000.00)
31011 Special Assessment Bond Ret.	\$50,441.00	\$	38,441.00	\$	11,000.00	(\$15,612.00)
23022 Strong Families Grant	\$50,363.00	\$	(9,637.00)	\$	50,000.00	(\$46,645.00)
22720 Tax Abatement Monitoring Fund	\$50,208.00	\$	40,208.00	\$	10,000.00	(\$10,000.00)
20202 ADAMS Title XX Fund	\$49,654.00	\$	10,046.00	\$	39,244.00	(\$49,654.00)
23020 Juvenile Indigent Drivers Trmt	\$48,338.00	\$	48,138.00	\$	150.00	(\$10,000.00)
22854 Foreclosure Action- Tone	\$44,834.00	\$	24,834.00	\$	20,000.00	(\$20,000.00)
25541 Sane Continuous	\$44,098.00	\$	23,098.00	\$	-	(\$44,000.00)
25561 V.O.C.A 2021 Grant	\$44,043.00	\$	(8,002.00)	\$	-	(\$42,042.00)
52031 Water Connectors Fund	\$39,716.00	\$	39,716.00	\$	-	(\$39,715.00)
25582 2019 VAWA Grant	\$37,971.00	\$	-	\$	4,840.12	(\$37,376.00)
20209 Alcohol Use Disorder Grant Fund	\$33,180.00	\$	33,180.00	\$	-	(\$33,180.00)
50111 Sewer Connectors	\$32,362.00	\$	32,362.00	\$	-	(\$32,362.00)
25551 Victims Assistance Donations	\$31,669.00	\$	26,669.00	\$	-	(\$14,000.00)
24090 DUI Enforcement & Educ Fund	\$31,463.00	\$	31,463.00	\$	-	(\$5,978.00)
24065 Sheriff's Donation Fund	\$29,637.00	\$	28,637.00	\$	1,000.00	(\$20,596.00)
24060 K-9 Donation Fund	\$22,596.00	\$	-	\$	5,000.00	(\$15,000.00)
73956 NAMI Grant Fund	\$21,013.00	\$	(13,987.00)	\$	-	(\$19,118.00)
24011 Step Grant Sheriff	\$20,344.00	\$	(1,267.00)	\$	4,924.50	(\$16,809.00)
30511 GO Bond Retirement Fund	\$20,591.00	\$	3,619.00	\$	-	\$ -
22800 Computers	\$20,189.00	\$	12,189.00	\$	3,000.00	(\$3,000.00)
41055 Meadows Capital Improvement	\$19,179.00	\$	18,979.00	\$	-	\$ -
27060 Solid Waste Tire Recycling	\$18,138.00	\$	9,138.00	\$	7,502.51	(\$14,700.00)
20210 SABG Covid Mitigation Grant Fund	\$17,315.00	\$	17,315.00	\$	16,480.82	(\$17,315.00)
23210 P.C. Indig. Guardianship	\$17,086.00	\$	2,086.00	\$	15,000.00	(\$15,000.00)
22856 Sepcial Projects McGookey	\$16,499.00	\$	13,999.00	\$	2,500.00	(\$10,000.00)
24012 IDEP Grant- Sheriff	\$15,891.00	\$	(750.00)	\$	1,047.06	(\$14,803.00)
24521 Drug Court SOR Grant	\$15,619.00	\$	15,619.00	\$	-	(\$10,801.00)
23230 Domestic Shelters Fund	\$14,000.00	\$	-	\$	14,000.00	(\$14,000.00)
23070 Family Court Donations	\$11,294.00	\$	7,814.00	\$	1,591.42	(\$6,034.00)
73953 FCFC Engage Family Court	\$11,222.00	\$	11,222.00	\$	-	(\$11,000.00)
22825 Probate Legal Research	\$10,405.00	\$	8,305.00	\$	2,100.00	(\$2,100.00)
27512 2022 HAVA Grant	\$10,042.00	\$	10,042.00	\$	-	(\$10,042.00)
23220 P.C. Conduct of Business	\$9,375.00	\$	8,975.00	\$	200.00	(\$400.00)
24070 Drug Enforcement- Fines	\$8,000.00	\$	-	\$	-	(\$8,000.00)
25581 2022 VAWA Grant	\$7,945.00	\$	(15,906.00)	\$	4,888.23	(\$6,927.00)
23062 Juv Ct OCJS CV Grant (DET HOME)	\$7,899.00	\$	7,899.00	\$	0.40	(\$7,899.00)
25572 SVAA 2019 Grant	\$6,280.00	\$	40.00	\$	-	(\$6,240.00)
23031 Family Drug Court OSC Grant	\$5,859.00	\$	5,859.00	\$	-	(\$5,859.00)
55611 Donations- Meadows	\$4,979.00	\$	3,979.00	\$	1,000.00	(\$1,500.00)
22830 Juvenile Computerization	\$4,936.00	\$	1,336.00	\$	3,000.00	(\$1,300.00)
25573 2022 SVAA Grant	\$4,800.00	\$	529.00	\$	2,204.95	(\$4,800.00)
22710 Community Rotary Fund	\$4,650.00	\$	4,650.00	\$	-	(\$4,650.00)
25563 V.O.C.A 2022 Grant	\$4,600.00	\$	4,600.00	\$	-	\$ -
24811 Hazmaterials HMEP Grant	\$1,800.00	\$	-	\$	19,980.00	(\$1,800.00)
10311 Brenner JT CT Ditch	\$1,658.00	\$	58.00	\$	1,600.00	(\$1,600.00)
23025 Juvenile Ignition Interlock Monitor	\$606.00	\$	606.00	\$	-	\$ -
10312 Karbler JT CT Ditch	\$416.00	\$	16.00	\$	400.00	(\$400.00)
22532 Chip Grant 2019	\$369.00	\$	369.00	\$	-	(\$369.00)
24827 Homeland SEC/NBI	\$291.00	\$	291.00	\$	-	\$ -
22857 Domestic Projects McGookey	\$50.00	\$	50.00	\$	-	\$ -
10313 Wahl JT CT Ditch	\$41.00	\$	-	\$	41.00	(\$41.00)
22515 Formula Grant	\$2.00	\$	2.00	\$	-	(\$2.00)