

# **ERIE COUNTY BLUE RIBBON COMMISSION**

## **MEETING AGENDA**

**TUESDAY, MAY 20, 2025**

### **OFFICE BUILDING**

**9:00 A.M. Work Session**

**10:00 A.M. Call meeting to Order** – Co-Chairman Jeff Krabill and Co-Chairman Mike Parker

**Commission Roll Call** – Co-Chairman

**Approval of Minutes from May 6, 2025** – Topic of Discussion: Economic Development

**Purpose of the Meeting** – To provide insights into determining how entities can work together to reduce costs and be more efficient with **Public Health and Jobs and Family Resources**. Facilitator: **Ms. Balconi Ghezzi**

#### Review

1. What is the total annual budget for your organization?
2. What local funding do your organizations rely on versus how much do you receive in state/federal grants?
3. What partnerships currently exist with other public health agencies? Are there other partnership opportunities that would create efficiencies?
4. What duplications exist in the public health arena in Erie County? Are there opportunities to save costs?

**11:00 A.M. Session** – Discussing ways to reduce costs and be more efficient with **MetroParks and Libraries**. Facilitator: **Mr. Jeff Krabill**

#### Review

1. What is the total annual budget for your organization?
2. What local funding do your organizations rely on versus how much do you receive in state/federal grants?
3. Percentage of budget for personnel and benefits?
4. What is your total carryover, and for what are you encumbering your carryover?
5. How are funds distributed for MetroParks?
6. What duplications exist in the library systems in Erie County? Are there opportunities to save costs?

**Meeting Summary**

**Adjourn**

**Next Meeting:**

**Work Session:** 9:00 a.m., Tuesday, May 27, 2025 at the **Services Center**, 2900 Columbus Avenue, 3<sup>rd</sup> Floor