

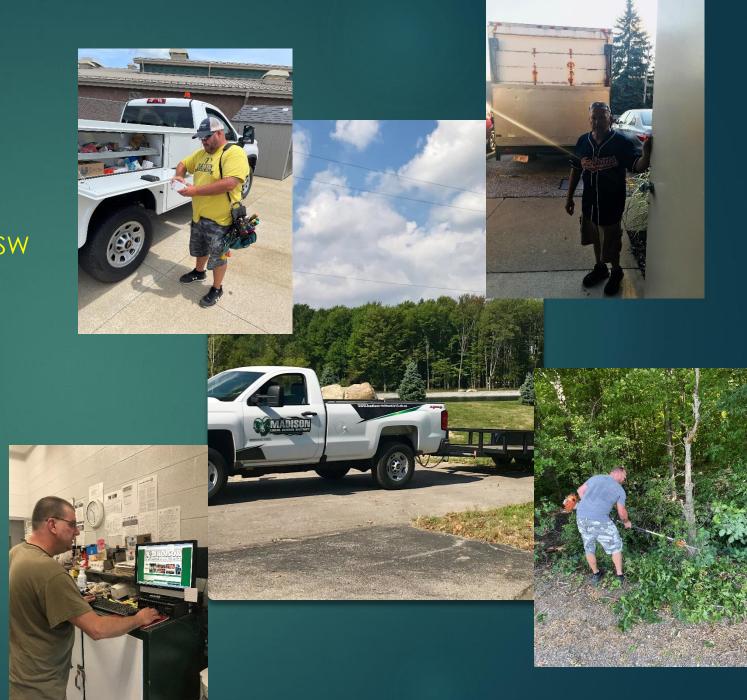
Madison Local Schools 2022 Facilities Report

FY 2022 Review

559 logged work orders completed via PSW

Our District Buildings and Grounds at a glance:

- ✤ 7 different Sites
- ✤ 6 school Buildings
- ✤ 11 support buildings
- ✤ 163 acres of Land



2022 District Air Quality Improvement Project

Project Scope:

To add Air Conditioning, as well as increased air filtration and supplemental heating to every Elementary learning space, and the High School Cafeteria as well as 8 High School Class rooms.

- Funded by Esser 2 and Esser 3, grant money
- Design began November 2021
- VRF Equipment supplied by Carrier
- Standard Plumbing and MC Energy are our installers
- G and B Electric are the electricians and the project facilitators



Madison High School

Last Year:

179 Work Orders Completed

Major Projects Completed:

- Roof Replacement above the main Office
- Landscaping at courtyard and Front Entrance
- ✓ 25K of Asphalt Repairs
- Assisted in the Major renovation and remodeling of the Food Power, and Cosmetology Labs
- Replaced 1 of the 4 main Sanitary drain runs, and repair of another
- ✓ Added a large Handicap Accessible RR

Planned for this Year:

- A/C for Cafeteria and 9 classrooms without windows
- Replace front entry doors and controls to enhance security
- ✓ Re-key entire building
- ✓ Make Cafeteria "lock Down capable"
- ✓ Replace Cafeteria Wall of Windows



Years Constructed: 1962, 1975 Total Square Footage: 225,000 Total Acreage: 59.1

Madison Middle School

Last Year: 77 Work Orders Completed

Major Projects Completed:

- Sealing and restriping of portion of site asphalt
- Replacement of main entry concrete slab
- Replacement of multiple HVAC classroom control systems

Planned for this Year:

- Major reworking and replacement of failing HVAC system controls
- Concrete repairs at the East bus entrance

Built in 2013 Total Square Footage: 169,000 Total Acreage: 19.9



Madison South Elementary

- Last Year:
- 112 Work Orders Completed
- Major Projects Completed:
- ✓ Roof restoration above "G-Par" area
- Multiple large plumbing repairs in both supply and drian lines
- Replacement of main well pump
- Installation of VFD motor controls for both well motors

Planned for this Year:

- Replacement of the playground play set on the north Playground
- Add Air Conditioning and filtration to all classrooms
- Roof restoration on approx. 50% of the building.

Years Constructed: 1965 Total Square Footage: 89,000 Total Acreage: 40.1





2022 South Roof Repairs

Project Cost: \$191,500 Approx. 50% of building roof renovated





Eastview Elementary

- Last Year:
- 52 Work Orders Completed
- Major Projects Completed:
- ✓ New water heater (\$9,000)
- Playground Mulch resurfacing
- Added HC Parking spaces and signage
- ✓ Added HC ramps for main entrance
- ✓ New Main Building Sign

Planned for this Year:

- New Coaches office remodel
- Add Air Conditioning and filtration to all classrooms
- New Electrical Transformer for main building power
- New landscaping in front of the building



Years Constructed: 1965 Total Square Footage: 43,500 Total Acreage: 18.2

Mifflin Elementary

Last Year: 74 Work Orders Completed

Major Projects Completed:

- Replace Main Well Pump Drives
- Replace Well Pump
- Repair of asphalt on Playground
- Added access control to playground doors
- Planned for this Year:
- Move All Kindergarten Classrooms, and infrastructure, from Annex to Main building for security
- Add Air Conditioning and filtration to all classrooms
- Repair large water leak/flooding in the 1949 basement section

Years Constructed: 1949, 1961, 1980 Total Square Footage: 37,902 Total Acreage: 10.2



Lincoln Heights MECLC

Last Year: 64 Work Orders Completed

Major Projects Completed:

- ✓ HC ramp installed for front entry
- ✓ Replace flooring in classroom RR
- ✓ Repaint front entry
- ✓ Major boiler repair

Planned for this Year:

- ✓ Second Boiler Purchase and install (\$50,000)
- ✓ New CC camera operating system
- Re-key classrooms and main doors for security
- Add automated access control for latchkey program sites



Years Constructed: 1948 Total Square Footage: 28,431 Total Acreage: 3.2

Athletics' Venues

Last Year: 22 Work Orders Completed

Major Projects Completed:

- Replace large section of Stadium Main Sanitary Line
- Removed 300' of damaged fence and replaced with large Parking blocks
- Purchased New utility work ATV
- Purchased New Baseball/Softball groomer to replace 30 yr. old Toro
- ✓ Turf Field Serviced/Repaired, and professionally sanitized

Planned for this Year:

- Repair Soccer field Light Pole wiring, and failed lamps
- New Dbl Discus/Shot put pad
- HC Bleacher access indoor (\$8,200) and @ Stadium \$78,000??
- Partial Re-Coating of Tennis Courts and crack fill
- Re-Surfacing of Track (\$80,000)



Thank You!

QUESTIONS?