



Byron-Bergen Central School District

2021 Capital Project

Community Information Presentation





AGENDA



Capital Project Planning Process

Project Focus Areas

Scope of Work

Project Financing Plan

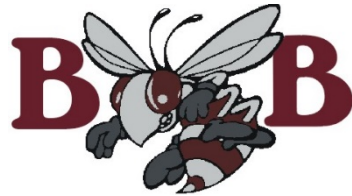
Potential Project Timeline

Vote Information

Questions & Answers

2021 Capital Project

Capital Project Planning Process



Building Condition Survey

- Identified and prioritized needs
- Estimated costs of identified items



Staff & community recommendations



Evaluated “wants” vs. “needs”

- Researched various options
- Weighed costs vs. benefits



Continued feedback from community and administration



Project financing goal:

NO ADDITIONAL TAX IMPACT!

2021 Capital Project

Project Focus Areas



Health, safety
& security

Asset
preservation



Academic
programming
enhancements



Energy
efficiency





Elementary School

- New boiler plant
- Domestic water system upgrades





Jr. / Sr. High School

- Exterior window replacement
- Building envelope improvements





Jr. / Sr. High School *(continued)*

- Roofing replacements
- Mechanical system upgrades
- Domestic water system upgrades
- Sanitary system improvement





Jr. / Sr. High School *(continued)*

- Gymnasium renovations





Jr. / Sr. High School *(continued)*

- Locker room renovations





Jr. / Sr. High School *(continued)*

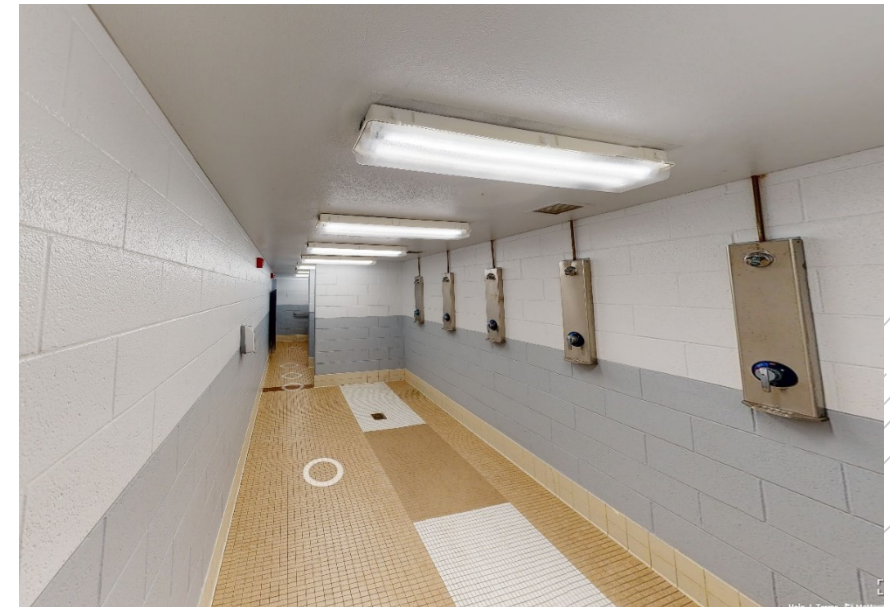
- Track restoration
- Athletic field improvements
- Scoreboard upgrades
- Soccer stadium lighting replacement





Natatorium

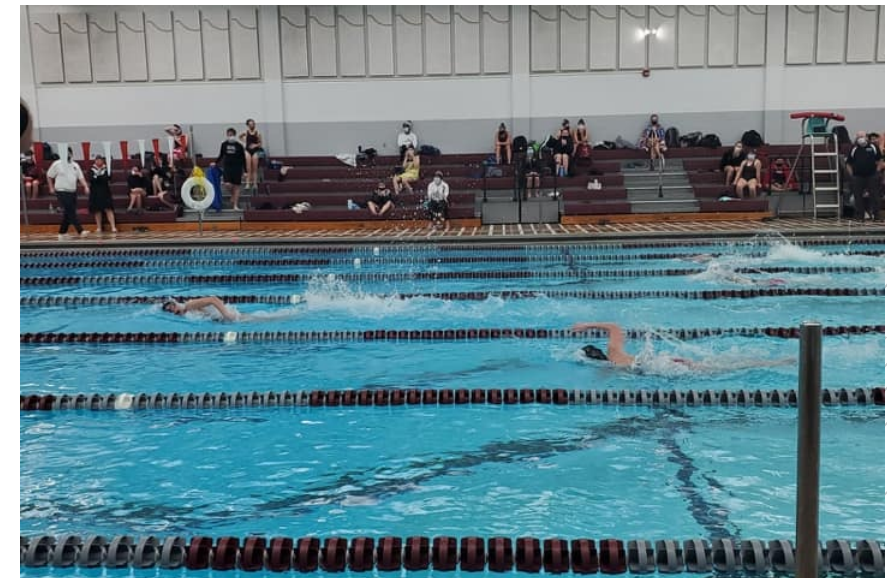
- Building envelope improvements
- Locker room renovations





Natatorium *(continued)*

- Boiler plant replacement
- Domestic water system upgrades





Natatorium *(continued)*

- Pool equipment upgrades





Bus Garage

- Bus parking improvements



**NO ADDITIONAL
TAX IMPACT!**

2021 Capital Project

Project
Financing Plan



Project Budget Summary

District Building	Conceptual Budget	% Value of Project
Jr./Sr. High School	\$12,511,617	73%
Elementary School	\$1,132,863	7%
Natatorium	\$2,977,809	17%
Bus Garage	\$485,513	3%
Total Project Budget:	\$17,107,802	

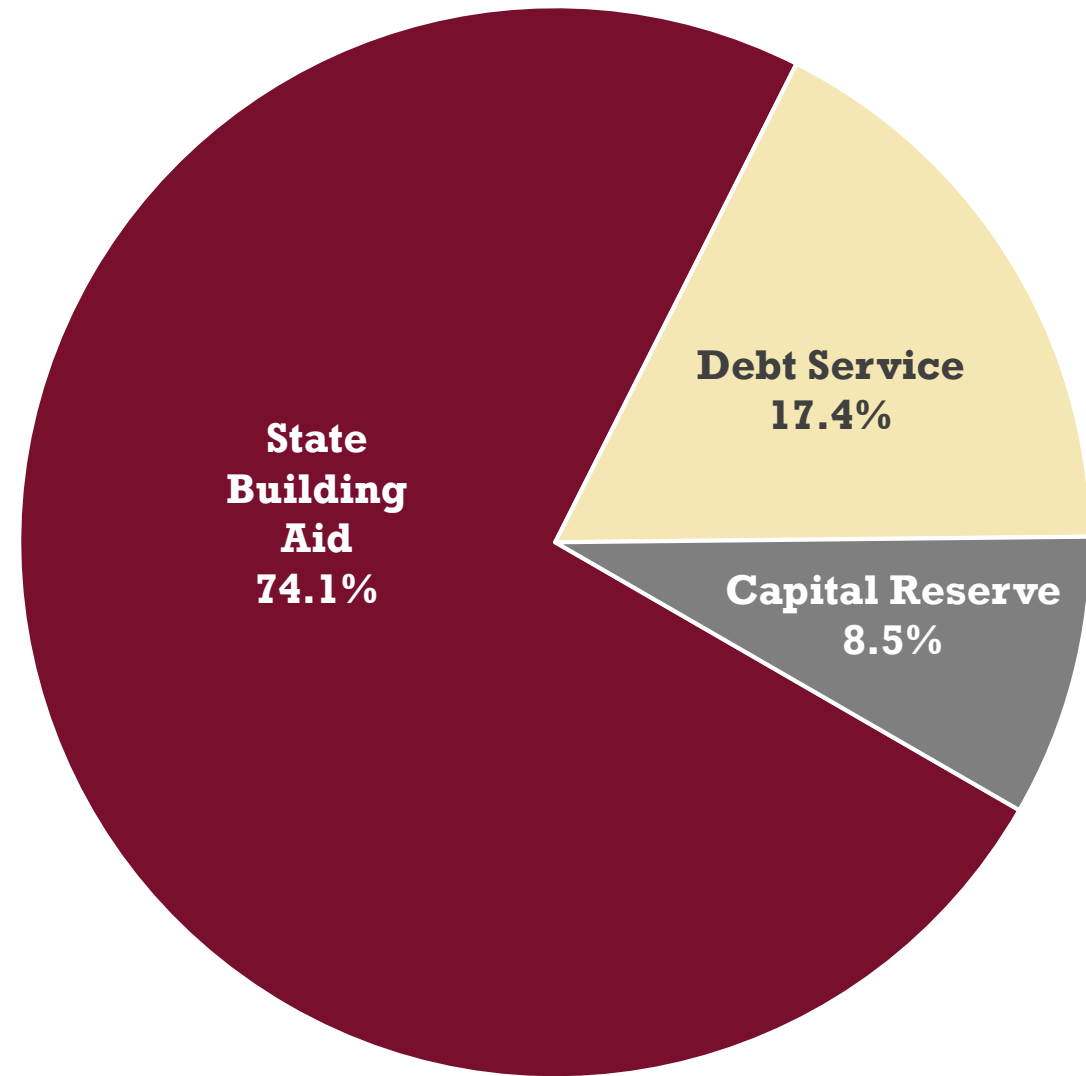
**NO ADDITIONAL
TAX IMPACT!**

2021 Capital Project

**Project
Financing Plan**



Referendum Amount: \$17,107,802



Net Cost to Taxpayers: \$0

2021 Capital Project

Potential Project Timeline



Referendum
October 7, 2021

Design Phase
Fall 2021 - Fall 2022

Bid / Award
Fall 2022

Construction
2023-2024

2021 Capital Project

Project Information Sources



District website: www.bbschools.org



Capital project information video
*Available on district website
and social media*



Capital project newsletter
Mailed to district households in September



Questions?

Submit to District Clerk
rstevens@bbschools.org
(585) 494-1220, ext. 2529

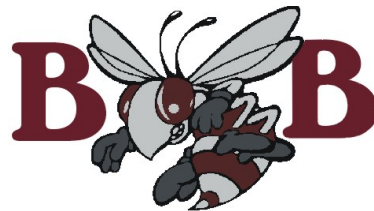
PLEASE VOTE!

2021 Capital Project

When: October 7, 2021
1:00 pm to 9:00 pm

Where: Jr./Sr. High Cafeteria

THIS PROJECT HAS
NO ADDITIONAL TAX IMPACT





Questions & Answers

PLEASE VOTE!



Thursday, October 7

1:00 pm – 9:00 pm

Jr./Sr. High Cafeteria

**THIS PROJECT HAS
NO ADDITIONAL TAX IMPACT**