

**ASHEBORO CITY SCHOOLS  
BUDGET RESOLUTION  
2019-2020  
Adopted December 12, 2019**

Be it resolved by the Board of the Asheboro City Schools Administrative Unit that for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

**Section 1:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Local Current Expense Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 1,882,911.00
5200 - Special Populations Services	350,710.00
5300 - Alternative Programs and Services	444,300.00
5400 - School Leadership Services	597,103.00
5500 - Co-Curricular Services	238,000.00
5800 - School-Based Support Services	674,740.00
System-wide Support Services	
6100 - Support and Development Services	162,000.00
6200 - Special Population Support and Development Services	140,400.00
6300 - Alternative Programs and Services	102,200.00
6400 - Technology Support Services	461,577.00
6500 - Operational Support Services	2,584,854.00
6600 - Financial and Human Resource Services	748,652.00
6700 - Accountability Services	195,600.00
6800 - System-wide Pupil Support Services	192,100.00
6900 - Policy, Leadership and Public Relations Services	996,138.00
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	500,000.00
8400 - Interfund Transfers	10,000.00
<b>Total Local Current Expense Fund Appropriation</b>	<b><u>\$ 10,281,285.00</u></b>

**Section 2:** The following revenues are estimated to be available to the **Local Current Expense Fund**.

County Appropriation	\$ 5,730,285.00
Supplemental Taxes	3,300,000.00
Local Revenues	351,000.00
Fund Balance Appropriated	900,000.00
<b>Total Local Current Expense Fund Revenue</b>	<b><u>\$ 10,281,285.00</u></b>

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**Section 3:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Other Designated Accounts Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 80,440.00
5200 - Special Populations Services	336,895.00
5300 - Alternative Programs and Services	657,780.00
5800 - School-Based Support Services	175,000.00
 System-wide Support Services	
6200 - Special Population Support and Development Services	54,200.00
6500 - Operational Support Services	290,000.00
 <b>Total Other Designated Accounts Fund Appropriation</b>	<b><u><u>\$ 1,594,315.00</u></u></b>

**Section 4:** The following revenues are estimated to be available to the **Other Designated Accounts Fund**.

State and Federal Funds	\$ 1,002,780.00
Local Revenues	375,440.00
Fund Balance Appropriated	216,095.00
 <b>Total Other Designated Accounts Fund Revenue</b>	<b><u><u>\$ 1,594,315.00</u></u></b>

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**Section 5:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **State Public School Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 18,997,553.00
5200 - Special Populations Services	4,497,653.00
5300 - Alternative Programs and Services	824,992.00
5400 - School Leadership Services	2,756,402.00
5800 - School-Based Support Services	2,090,574.00
System-wide Support Services	
6100 - Support and Development Services	127,862.00
6200 - Special Population Support and Development Services	10,424.00
6300 - Alternative Programs and Services	72,348.00
6400 - Technology Support Services	276,541.00
6500 - Operational Support Services	1,879,919.00
6600 - Financial and Human Resource Services	39,795.00
6800 - System-wide Pupil Support Services	147,436.00
6900 - Policy, Leadership and Public Relations Services	187,245.00
Non-Programmed Charges	
8400 - Interfund Transfers	45,000.00
<b>Total State Public School Fund Appropriation</b>	<b><u><u>\$ 31,953,744.00</u></u></b>

**Section 6:** The following revenues are estimated to be available to the **State Public School Fund**.

<b>Total State Public School Fund Allocation</b>	<b><u><u>\$ 31,953,744.00</u></u></b>
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**Section 7:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Federal Grants Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 265,695.07
5200 - Special Populations Services	1,381,558.69
5300 - Alternative Programs and Services	1,580,483.80
5400 - School Leadership Services	2,000.00
5800 - School-Based Support Services	200,299.58
System-wide Support Services	
6200 - Special Population Support and Development Services	141,341.50
6300 - Alternative Programs and Services	6,000.00
6500 - Operational Support Services	8,000.00
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	108,653.51
8200 - Unbudgeted Reserve	61,939.98
<b>Total Federal Grants Fund Appropriation</b>	<b><u>\$ 3,755,972.13</u></b>

**Section 8:** The following revenues are estimated to be available to the **Federal Grants Fund**.

<b>Total Federal Grants Fund Allocation</b>	<b><u>\$ 3,755,972.13</u></b>
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**Section 9:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Child Nutrition Fund**.

Ancillary Services	
7200 - Nutrition Services	\$ 3,500,000.00
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	225,000.00
<b>Total Child Nutrition Fund Appropriation</b>	<b><u><u>\$ 3,725,000.00</u></u></b>

**Section 10:** The following revenues are estimated to be available to the **Child Nutrition Fund**.

Federal Allocation	\$ 3,110,000.00
Local School Child Nutrition Fund	615,000.00
<b>Total Child Nutrition Fund Revenue</b>	<b><u><u>\$ 3,725,000.00</u></u></b>

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**Section 11:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Enterprise Fund**.

Instructional Services	
5300 - Alternative Programs and Services	\$ 390,000.00
<b>Total Enterprise Fund Appropriation</b>	<b><u>\$ 390,000.00</u></b>

**Section 12:** The following revenues are estimated to be available to the **Enterprise Fund**.

Local Revenues	\$ 240,000.00
Fund Balance Appropriated	150,000.00
<b>Total Enterprise Fund Revenue</b>	<b><u>\$ 390,000.00</u></b>

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**Section 13:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Capital Outlay Fund**.

9000 - Capital Outlay	\$ 17,671,104.07
<b>Total Capital Outlay Projects</b>	<b><u>\$ 17,671,104.07</u></b>

**Section 14:** The following revenues are estimated to be available to the **Capital Outlay Fund**.

County Appropriation	\$ 970,712.00
County Appropriation - Kitchen/HVAC Projects	2,500,000.00
Limited Obligation Bond Proceeds	13,700,392.07
Fund Balance Appropriated	500,000.00
<b>Total Capital Outlay Fund Revenue</b>	<b><u>\$ 17,671,104.07</u></b>

**Section 15:** The following revenues are estimated to be available to the Asheboro City Schools budget.

Local Current Expense Fund	\$ 10,281,285.00
Other Designated Accounts Fund	1,594,315.00
State Public School Fund	31,953,744.00
Federal Grants Fund	3,755,972.13
Child Nutrition Fund	3,725,000.00
Enterprise Fund	390,000.00
Capital Outlay Fund	17,671,104.07
	<b><u>\$ 69,371,420.20</u></b>

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- Section 16:** All appropriations shall be paid firstly from revenues restricted as to use, and secondly from general unrestricted revenues.
- Section 17:** The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:
- A. Between functions and objects of expenditures within a purpose without limitations and without a report to the Board of Education being required.
  - B. Between purposes of the same fund without a report to the Board of Education being required.
  - C. May not transfer any amounts between funds nor from any contingency appropriation within a fund without Board approval.
- Section 18:** Copies of the budget resolution shall be entered in the minutes of the Board of Education, and within 5 days after adoption, copies shall be filed with the Superintendent, School Finance Officer, and County Finance Officer.

Adopted the 12th day of December, 2019

ASHEBORO CITY BOARD OF EDUCATION

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CHAIRMAN

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SECRETARY