

Asheboro City Schools
Summary of State Expenditures by Program Report Code
Fiscal Year 2014-2015

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 117,420	0.44%
112 Associate & Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	92,485	0.34%
114 Classified Principal/Headmaster	491,160	1.82%
115 Finance Officer	-	0.00%
116 Assistant Principal (Non-teaching)	399,769	1.48%
117 Other Assistant Principal Assignment	-	0.00%
118 Assistant Superintendent	146,641	0.54%
121 Teacher	11,894,353	44.17%
122 Interim Teacher – (Paid at Non-certified Rate)	36,863	0.14%
123 JROTC Teacher	-	0.00%
124 Foreign Exchange (VIF)	-	0.00%
125 New Teacher Orientation	7,256	0.03%
126 Extended Contracts	-	0.00%
127 Master Teacher	596,984	2.22%
129 Above the Scale Salary	20,220	0.08%
131 Instructional Support I - Regular Scale	1,372,282	5.10%
132 Instructional Support II - Advanced Scale	220,126	0.82%
133 Psychologists	-	0.00%
134 Teacher Mentor	-	0.00%
135 Instructional Facilitators	47,850	0.18%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	1,280,955	4.76%
143 Tutor	8,307	0.03%
144 Interpreter/Braillist/Translator	21,141	0.08%
145 Therapist	62,170	0.23%
146 Specialist (School-Based)	-	0.00%
147 Monitors	-	0.00%
148 Non-Certified Instructor	-	0.00%
149 School Resource Officer	-	0.00%
151 Office Support	517,646	1.92%
152 Technician	-	0.00%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Pay - Regular Absence	67,970	0.25%
163 Substitute Pay - Staff Development	3,453	0.01%
164 Substitute Pay - Full-Time Non-Certified	-	0.00%
165 Substitute Pay - Non-Teaching	6,365	0.02%
166 Teacher Assistant Pay - Staff Development	-	0.00%
167 Teacher Assistant Pay - Regular Absence	998	0.00%
171 Driver	233,001	0.87%
172 Driver Overtime	-	0.00%
173 Custodian	796,951	2.96%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	11,436	0.04%
176 Manager	-	0.00%
177 Work Study Student	-	0.00%
181 Supplementary Pay	290,216	1.08%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay	4,500	0.02%
187 Salary Differential (Military, Local, ...)	-	0.00%
191 Curriculum Development Pay	19,828	0.07%
192 Additional Responsibility Stipend	3,708	0.01%
193 Mentor Pay	-	0.00%
194 State-Designated Stipend	-	0.00%
196 Staff Development Participant Pay	-	0.00%
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	-	0.00%
199 Overtime Pay	-	0.00%
Subtotal: \$	18,772,054	69.71%

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Employee Benefits		
211 Employer's Social Security - Regular	\$ 1,414,882	5.25%
221 Employer's Retirement - Regular	2,826,488	10.50%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	2,470,315	9.17%
232 Employer's Workers' Comp Insurance	-	0.00%
233 Employer's Unemployment Insurance	-	0.00%
184 Longevity Pay	226,633	0.84%
185 Bonus Leave Pay	4,720	0.02%
186 Short Term Disability Pay	(3,547)	-0.01%
188 Annual Leave Pay	166,569	0.62%
189 Short Term Disability Pay – First Six Months	6,622	0.02%
Subtotal:	\$ 7,112,681	26.41%
Purchased Services		
311 Contracted Services	\$ 344,022	1.28%
312 Workshop Expenses/Allowable Travel	38,627	0.14%
313 Advertising Cost	-	0.00%
314 Printing and Binding Fees	-	0.00%
315 Reproduction Costs	-	0.00%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	72,912	0.27%
319 Other Professional/Technical Services	16,162	0.06%
321 Public Utilities - Electric Services	-	0.00%
322 Public Utilities - Natural Gas	-	0.00%
323 Public Utilities - Water/Sewer	-	0.00%
324 Waste Management	-	0.00%
326 Contracted Repairs - Equipment	-	0.00%
327 Rentals/Leases	-	0.00%
331 Pupil Transportation - Contracted	25,479	0.09%
332 Travel Reimbursement	2,756	0.01%
333 Field Trips	7,392	0.03%
341 Telephone	210	0.00%
342 Postage	101	0.00%
343 Telecommunications Services	-	0.00%
344 Mobile Communication Costs	2,211	0.01%
351 Tuition Reimbursements	2,187	0.01%
352 Employee Education Reimbursement	2,088	0.01%
353 Certification/Licensing Fees	-	0.00%
Subtotal:	\$ 514,148	1.91%
Supplies & Materials		
411 Supplies and Materials	\$ 191,046	0.71%
413 Other Textbooks	28,811	0.11%
414 Library Books	13,420	0.05%
418 Computer Software and Supplies	39,553	0.15%
421 Fuel for Facilities	-	0.00%
422 Repair Parts, Materials & Labor	3,643	0.01%
423 Gas/Diesel Fuel	-	0.00%
424 Oil	-	0.00%
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment	29,050	0.11%
462 Computer Equipment	160,812	0.60%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund	(2,513)	-0.01%
Subtotal:	\$ 463,822	1.72%

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Capital Outlay		
541 Purchase of Equipment	9,569	0.04%
542 Purchase of Computer Hardware	12,035	0.04%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ 21,604	0.08%
Other		
361 Membership Dues and Fees	\$ 440	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance & Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	\$ 45,000.00	0.17%
Subtotal:	\$ 45,440	0.17%
Grand Total:		\$ 26,929,748 100.00%