

Asheboro City Schools
Summary of State Expenditures by Program Report Code
Fiscal Year 2014-2015

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	3,759,595,867
002	Central Office Administration	92,932,432
003	Non-Instructional Support Personnel	380,120,058
005	School Building Administration	295,970,643
007	Instructional Support	433,950,946
009	Non-Contributory Employee Benefits	140,508,704
010	Waivers for Allotments Converted to Dollars	85,372,852
011	NBTS Educational Leave	12,570
012	Driver Training	26,034,864
013	Vocational Education - State Months of Employment	379,234,696
014	Vocational Education - Program Support	36,808,313
015	School Technology Fund	22,768,009
016	Summer Reading Camps	16,761,707
018	State Employee Severance Payments	406,591
019	Small School Supplemental Funding	44,454,894
020	Program Enhancement - Foreign Exchange	38,114,171
021	Military Differential Pay	55,300
024	Disadvantaged Students Supplemental Funding	71,518,629
025	State Indian Gaming Funds	271,669
027	Teacher Assistants	311,378,194
029	Behavioral Support	10,982,055
030	Digital Learning	647,583
031	Low-Wealth Counties Supplemental Funding	224,663,654
032	Children With Special Needs	712,948,673
034	Academically/Intellectually Gifted	40,423,599
039	School Resource Officers	6,214,861
040	After-School Quality Improvement Grant Program	2,248,968
041	Panic Alarms	510,461
042	Child and Family Support Teams - School Nurses	3,929,555
043	Child and Family Support	6,001,321
045	Compensation Bonus (Legislated)	4,671,056
046	IB Test Fees	1,160,239
054	Limited English Proficiency (LEP)	57,547,663
055	Learn and Earn (ECHS)	24,493,434
056	Transportation of Pupils	433,855,918
061	Classroom Materials/Instructional Supplies & Equipment	57,419,093
063	Developmental Day and Community Residential	25,933,260
066	Assistant Principal Intern - Principal Fellows	543,741
067	Assistant Principal Intern - Full Time MSA Student	2,288,330
068	Alternative Programs and Schools	46,296,792
069	At-Risk Student Services	221,625,765
073	School Connectivity	9,480,910
085	mClass Reading 3D	336,000
095	Special Dollar Allotment	405,523
096	Special Position Allotment	935,919
Total:		\$ 8,031,835,481