

LEA 761 - Asheboro City Schools

Fiscal Year 2018-2019 Annual District Expenditures by PRC - as of 6/30/2019

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	13,642,276
002	Central Office Administration	473,585
003	Non-Instructional Support Personnel	1,223,797
005	School Building Administration	1,168,869
007	Instructional Support Personnel (Certified)	1,614,011
009	Non-Contributory Employee Benefits	332,815
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	67,501
013	Career Technical Education - Months of Employment	1,549,094
014	Career Technical Education - Program Support Funds	119,003
015	School Technology Fund	18,786
016	Summer Reading Camps	126,436
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers	282,664
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	342,648
027	Teacher Assistants	1,259,787
028	Highly Qualified NC Teaching Graduate	1,265
029	Behavioral Support	99,216
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	1,769,377
032	Children with Disabilities	2,778,985
034	Academically or Intellectually Gifted	246,467
037	Restart Schools and Renewal School System	-
039	School Resource Officers	82,218
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
044	Innovative School District	-
045	Veteran Teacher Bonuses	-
046	Third Grade Read to Achieve Teacher Bonus	34,809
048	Principal and Teacher Performance Bonuses	129,745
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	777,900
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	388,076
061	Classroom Materials/Instructional Supplies/Equipment	138,778
063	Children with Disabilities - Special Funds	270,984
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	34,549
069	At-Risk Student Services	904,663
073	School Connectivity	83,479
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
085	Early Grade Reading Proficiency	7,580
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	42,811
152	Hurricane Florence Relief - School Nutrition Compensation	-
Total:		\$ 30,012,174