

LEA 761 - Asheboro City Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 122,484	0.41%
112 Associate & Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	176,521	0.59%
114 Principal/Headmaster	575,775	1.92%
115 Finance Officer	70,896	0.24%
116 Assistant Principal (Non-teaching)	513,318	1.71%
117 Other Assistant Principal Assignment	-	0.00%
118 Assistant Superintendent	-	0.00%
121 Teacher	12,965,813	43.20%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	-	0.00%
124 Foreign Exchange (VIF)	200,535	0.67%
125 New Teacher Orientation	2,679	0.01%
126 Extended Contracts	-	0.00%
127 Master Teacher	296,547	0.99%
129_1 Above the Scale Salary (SBA)	3,441	0.01%
129_2 Above the Scale Salary (Other than SBA)	-	0.00%
131 Instructional Support I - Regular Teacher Pay Scale	1,543,671	5.14%
132 Instructional Support II - Advanced Pay Scale	345,972	1.15%
133 Psychologists	56,260	0.19%
134 Teacher Mentor	-	0.00%
135 Instructional Facilitators	25,752	0.09%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	1,241,568	4.14%
143 Tutor (Within the instructional day)	1,287	0.00%
144 Interpreter/Brailist/Translator/Education Interpreter	76,500	0.25%
145 Therapist	65,250	0.22%
146 Specialist (School-Based)	112,520	0.37%
147 Monitor	34,699	0.12%
148 Non-Certified Instructor	-	0.00%
149 School Resource Officer	-	0.00%
151 Office Support	560,045	1.87%
152 Technician	34,442	0.11%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Pay - Regular Teacher Absence	139,668	0.47%
163 Substitute Pay - Staff Development Absence	5,723	0.02%
164 Substitute Pay - Full-Time Non-Certified	-	0.00%
165 Substitute Pay - Non-Teaching	14,291	0.05%
166 Teacher Assistant Pay - Staff Development	-	0.00%
167 Teacher Assistant Pay - Regular Absence	37,605	0.13%
171 Driver	319,227	1.06%
172 Driver Overtime	-	0.00%
173 Custodian	836,964	2.79%
174 Cafeteria Workers	4,654	0.02%
175 Skilled Trades	-	0.00%
176 Manager	-	0.00%
177 Work Study Student	-	0.00%
178 Day Care/Before/After School Care Staff	-	0.00%
181 Supplementary Pay	361,477	1.20%
180 Bonus Pay (Not Subject to Retirement)	152,860	0.51%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	-	0.00%

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Salary		
187 Salary Differential (Military, Local, ...)	-	0.00%
191 Curriculum Development Pay	2,170	0.01%
192 Additional Responsibility Stipend	9,719	0.03%
193 Mentor Pay Stipend	-	0.00%
194 State-Designated Stipend	-	0.00%
196 Staff Development Participant Pay	2,880	0.01%
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	2,394	0.01%
199 Overtime Pay	-	0.00%
Subtotal: \$	20,915,605	69.69%
Employee Benefits		
211 Employer's Social Security - Regular	\$ 1,526,947	5.09%
221 Employer's Retirement - Regular	3,832,984	12.77%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	2,690,411	8.96%
232 Employer's Workers' Comp Insurance Cost	-	0.00%
233 Employer's Unemployment Insurance Cost	-	0.00%
234 Employer's Dental Insurance Cost	-	0.00%
235 Employer's Life Insurance Cost	-	0.00%
184 Longevity Pay	81,554	0.27%
185 Bonus Leave Payoff	29,256	0.10%
186 Short Term Disability Pay - Beyond Six Months	5,773	0.02%
188 Annual Leave Pay	144,023	0.48%
189 Short Term Disability Pay – First Six Months	1,408	0.00%
Subtotal: \$	8,312,356	27.70%
Purchased Services		
311 Contracted Services	\$ 175,066	0.58%
312 Workshop Expenses/Allowable Travel	11,953	0.04%
313 Advertising Cost	-	0.00%
314 Printing and Binding Fees	-	0.00%
315 Reproduction Costs	-	0.00%
316 Commercial Driver's License Medical Exam Expenses	-	0.00%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	25,565	0.09%
319 Other Professional/Technical Services	78,334	0.26%
321 Public Utilities - Electric Services	-	0.00%
322 Public Utilities - Natural Gas	-	0.00%
323 Public Utilities - Water/Sewer	-	0.00%
324 Waste Management	-	0.00%
325 Contracted Repairs - Land/Bldg	-	0.00%
326 Contracted Repairs - Equipment	-	0.00%
327 Rentals/Leases	-	0.00%
331 Pupil Transportation - Contracted	38,066	0.13%
332 Travel Reimbursement	205	0.00%
333 Field Trips	1,913	0.01%
341 Telephone	-	0.00%
342 Postage	130	0.00%
343 Telecommunications Services	-	0.00%
344 Mobile Communication Costs	-	0.00%
351 Tuition Reimbursements	-	0.00%
352 Employee Education Reimbursement	1,654	0.01%
353 Certification/Licensing Fees	-	0.00%
Subtotal: \$	332,885	1.11%

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Salary		
Supplies & Materials		
411 Supplies and Materials	\$ 184,734	0.62%
412M State Textbooks (MFR Data Source)	-	0.00%
413 Other Textbooks	9,941	0.03%
414 Library Books (Regular & Replacement)	5,633	0.02%
415 Community College/University Textbooks	32,869	0.11%
418 Computer Software and Supplies	29,574	0.10%
421 Fuel for Facilities	-	0.00%
422 Repair Parts, Materials & Labor, Grease, and Anti-Freeze	3,163	0.01%
423 Gas/Diesel Fuel	-	0.00%
424 Oil	-	0.00%
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
454 Inventory Loss	-	0.00%
459 Other Food Purchases	523	0.00%
461 Furniture and Equipment - Inventoried	28,145	0.09%
462 Computer Equipment - Inventoried	103,817	0.35%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund	(1,701)	-0.01%
Subtotal:	\$ 396,698	1.32%
Capital Outlay		
522 General Contract	-	0.00%
529 Miscellaneous Contracts & Other	-	0.00%
541 Purchase of Furniture & Equipment - Capitalized	9,630	0.03%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ 9,630	0.03%
Other		
361 Membership Dues and Fees	\$ -	0.00%
362 Bank Service Fees	-	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
375 Fidelity Bond Premium	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance & Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	\$ 45,000.00	0.15%
Subtotal:	\$ 45,000	0.15%
Grand Total:	\$ 30,012,174	100.00%

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Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report

