

**ASHEBORO CITY SCHOOLS  
BUDGET RESOLUTION  
2020-2021  
Adopted August 13, 2020**

Be it resolved by the Board of the Asheboro City Schools Administrative Unit that for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

**Section 1:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Local Current Expense Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 2,132,000.00
5200 - Special Populations Services	600,400.00
5300 - Alternative Programs and Services	368,600.00
5400 - School Leadership Services	808,700.00
5500 - Co-Curricular Services	224,900.00
5800 - School-Based Support Services	727,000.00
System-wide Support Services	
6100 - Support and Development Services	126,400.00
6200 - Special Population Support and Development Services	110,600.00
6300 - Alternative Programs and Services	11,800.00
6400 - Technology Support Services	317,000.00
6500 - Operational Support Services	2,424,559.00
6600 - Financial and Human Resource Services	867,300.00
6700 - Accountability Services	196,800.00
6800 - System-wide Pupil Support Services	152,800.00
6900 - Policy, Leadership and Public Relations Services	982,600.00
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	500,000.00
8400 - Interfund Transfers	10,000.00
<b>Total Local Current Expense Fund Appropriation</b>	<b><u><u>\$ 10,561,459.00</u></u></b>

**Section 2:** The following revenues are estimated to be available to the **Local Current Expense Fund**.

County Appropriation	\$ 6,010,459.00
Supplemental Taxes	3,351,000.00
Local Revenues	300,000.00
Fund Balance Appropriated	900,000.00
<b>Total Local Current Expense Fund Revenue</b>	<b><u><u>\$ 10,561,459.00</u></u></b>

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**Section 3:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Other Designated Accounts Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 55,000.00
5200 - Special Populations Services	72,000.00
5300 - Alternative Programs and Services	607,780.00
5800 - School-Based Support Services	160,000.00
 System-wide Support Services	
6200 - Special Population Support and Development Services	48,000.00
6500 - Operational Support Services	255,000.00
 <b>Total Other Designated Accounts Fund Appropriation</b>	<b><u><u>\$ 1,197,780.00</u></u></b>

**Section 4:** The following revenues are estimated to be available to the **Other Designated Accounts Fund**.

State and Federal Funds	\$ 907,780.00
Local Revenues	290,000.00
 <b>Total Other Designated Accounts Fund Revenue</b>	<b><u><u>\$ 1,197,780.00</u></u></b>

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**Section 5:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **State Public School Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 18,919,240.00
5200 - Special Populations Services	4,757,460.00
5300 - Alternative Programs and Services	959,580.00
5400 - School Leadership Services	2,751,680.00
5800 - School-Based Support Services	2,213,813.00
System-wide Support Services	
6100 - Support and Development Services	222,070.00
6200 - Special Population Support and Development Services	5,550.00
6300 - Alternative Programs and Services	99,863.00
6400 - Technology Support Services	341,918.00
6500 - Operational Support Services	2,341,545.00
6600 - Financial and Human Resource Services	197,991.00
6800 - System-wide Pupil Support Services	109,592.00
6900 - Policy, Leadership and Public Relations Services	260,730.00
Ancillary Services	
7200 - Nutrition Services	312,802.00
Non-Programmed Charges	
8400 - Interfund Transfers	45,000.00
<b>Total State Public School Fund Appropriation</b>	<b>\$ 33,538,834.00</b>

**Section 6:** The following revenues are estimated to be available to the **State Public School Fund**.

<b>Total State Public School Fund Allocation</b>	<b>\$ 33,538,834.00</b>
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**Section 7:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Federal Grants Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 1,026,908.00
5200 - Special Populations Services	1,258,764.00
5300 - Alternative Programs and Services	1,514,692.00
5400 - School Leadership Services	-
5800 - School-Based Support Services	562,196.00
System-wide Support Services	
6200 - Special Population Support and Development Services	56,918.00
6300 - Alternative Programs and Services	-
6500 - Operational Support Services	207,487.00
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	120,097.00
8200 - Unbudgeted Reserve	188,049.00
<b>Total Federal Grants Fund Appropriation</b>	<b><u>\$ 4,935,111.00</u></b>

**Section 8:** The following revenues are estimated to be available to the **Federal Grants Fund**.

<b>Total Federal Grants Fund Allocation</b>	<b><u>\$ 4,935,111.00</u></b>
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**Section 9:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Child Nutrition Fund**.

Ancillary Services	
7200 - Nutrition Services	\$ 3,775,000.00
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	225,000.00
<b>Total Child Nutrition Fund Appropriation</b>	<b><u><u>\$ 4,000,000.00</u></u></b>

**Section 10:** The following revenues are estimated to be available to the **Child Nutrition Fund**.

Federal Allocation	\$ 3,385,000.00
Local School Child Nutrition Fund	615,000.00
<b>Total Child Nutrition Fund Revenue</b>	<b><u><u>\$ 4,000,000.00</u></u></b>

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**Section 11:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Enterprise Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 150,000.00
5300 - Alternative Programs and Services	250,000.00
<b>Total Enterprise Fund Appropriation</b>	<b><u><u>\$ 400,000.00</u></u></b>

**Section 12:** The following revenues are estimated to be available to the **Enterprise Fund**.

Local Revenues	\$ 250,000.00
Fund Balance Appropriated	150,000.00
<b>Total Enterprise Fund Revenue</b>	<b><u><u>\$ 400,000.00</u></u></b>

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**Section 13:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Capital Outlay Fund**.

9000 - Capital Outlay	\$ 3,783,316.00
<b>Total Capital Outlay Projects</b>	<b><u>\$ 3,783,316.00</u></b>

**Section 14:** The following revenues are estimated to be available to the **Capital Outlay Fund**.

County Appropriation	\$ 983,574.00
County Appropriation - Kitchen/HVAC Projects	269,984.00
Limited Obligation Bond Proceeds	2,229,758.00
Fund Balance Appropriated	300,000.00
<b>Total Capital Outlay Fund Revenue</b>	<b><u>\$ 3,783,316.00</u></b>

**Section 15:** The following revenues are estimated to be available to the Asheboro City Schools budget.

Local Current Expense Fund	\$ 10,561,459.00
Other Designated Accounts Fund	1,197,780.00
State Public School Fund	33,538,834.00
Federal Grants Fund	4,935,111.00
Child Nutrition Fund	4,000,000.00
Enterprise Fund	400,000.00
Capital Outlay Fund	3,783,316.00
	<b><u>\$ 58,416,500.00</u></b>

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- Section 16:** All appropriations shall be paid firstly from revenues restricted as to use, and secondly from general unrestricted revenues.
- Section 17:** The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:
- A. Between functions and objects of expenditures within a purpose without limitations and without a report to the Board of Education being required.
  - B. Between purposes of the same fund without a report to the Board of Education being required.
  - C. May not transfer any amounts between funds nor from any contingency appropriation within a fund without Board approval.
- Section 18:** Copies of the budget resolution shall be entered in the minutes of the Board of Education, and within 5 days after adoption, copies shall be filed with the Superintendent, School Finance Officer, and County Finance Officer.

Adopted the 13th day of August, 2020

ASHEBORO CITY BOARD OF EDUCATION

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CHAIRMAN

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SECRETARY