

**ASHEBORO CITY SCHOOLS
BUDGET RESOLUTION
2018 - 2019
Adopted September 13, 2018**

Be it resolved by the Board of the Asheboro City Schools Administrative Unit that for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

Section 1: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Local Current Expense Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 2,406,397
5200 - Special Populations Services	326,610
5300 - Alternative Programs and Services	417,000
5400 - School Leadership Services	567,564
5500 - Co-Curricular Services	220,000
5800 - School-Based Support Services	501,740
System-wide Support Services	
6100 - Support and Development Services	153,900
6200 - Special Population Support and Development Services	140,400
6300 - Alternative Programs and Services	102,200
6400 - Technology Support Services	320,100
6500 - Operational Support Services	2,408,858
6600 - Financial and Human Resource Services	634,152
6700 - Accountability Services	92,000
6800 - System-wide Pupil Support Services	192,100
6900 - Policy, Leadership and Public Relations Services	898,148
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	425,000
8400 - Interfund Transfers	10,000
Total Local Current Expense Fund Appropriation	\$ 9,816,169

Section 2: The following revenues are estimated to be available to the **Local Current Expense Fund**.

County Appropriation	\$ 5,366,169
Supplemental Taxes	3,264,000
Local Revenues	286,000
Fund Balance Appropriated	900,000
Total Local Current Expense Fund Revenue	\$ 9,816,169

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Section 3: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Other Designated Accounts Fund**.

Instructional Services		
5100 - Regular Instructional Services	\$	95,360
5200 - Special Populations Services		340,800
5300 - Alternative Programs and Services		835,780
5800 - School-Based Support Services		197,000
 System-wide Support Services		
6200 - Special Population Support and Development Services		159,200
6500 - Operational Support Services		325,000
 Total Other Designated Accounts Fund Appropriation		<u>\$ 1,953,140</u>

Section 4: The following revenues are estimated to be available to the **Other Designated Accounts Fund**.

State and Federal Funds	\$	1,054,780
Local Revenues		490,000
Fund Balance Appropriated		408,360
 Total Other Designated Accounts Fund Revenue		<u>\$ 1,953,140</u>

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Section 5: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **State Public School Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 17,060,335
5200 - Special Populations Services	4,524,617
5300 - Alternative Programs and Services	761,995
5400 - School Leadership Services	2,344,669
5800 - School-Based Support Services	1,730,915
System-wide Support Services	
6100 - Support and Development Services	256,651
6200 - Special Population Support and Development Services	136,315
6300 - Alternative Programs and Services	84,258
6400 - Technology Support Services	364,401
6500 - Operational Support Services	1,894,442
6600 - Financial and Human Resource Services	260,442
6900 - Policy, Leadership and Public Relations Services	332,310
Non-Programmed Charges	
8400 - Interfund Transfers	45,000
Total State Public School Fund Appropriation	<u>\$ 29,796,350</u>

Section 6: The following revenues are estimated to be available to the **State Public School Fund**.

Total State Public School Fund Allocation	<u>\$ 29,796,350</u>
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Section 7: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Federal Grants Fund**.

Instructional Services		
5100 - Regular Instructional Services	\$	251,786
5200 - Special Populations Services		1,360,500
5300 - Alternative Programs and Services		1,617,509
5400 - School Leadership		2,000
5800 - School-Based Support Services		190,397
System-wide Support Services		
6200 - Special Population Support and Development Services		130,994
6300 - Alternative Programs and Services		47,851
6500 - Operational Support Services		25,000
Non-Programmed Charges		
8100 - Payments to Other Governmental Units		101,153
Total Federal Grants Fund Appropriation	\$	<u><u>3,727,190</u></u>

Section 8: The following revenues are estimated to be available to the **Federal Grants Fund**.

Total Federal Grants Fund Allocation	\$	<u><u>3,727,190</u></u>
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Section 9: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Child Nutrition Fund**.

Ancillary Services	
7200 - Nutrition Services	\$ 3,500,000
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	225,000
Total Child Nutrition Fund Appropriation	<u>\$ 3,725,000</u>

Section 10: The following revenues are estimated to be available to the **Child Nutrition Fund**.

Federal Allocation	\$ 3,110,000
Local School Child Nutrition Fund	615,000
Total Child Nutrition Fund Revenue	<u>\$ 3,725,000</u>

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Section 11: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Capital Outlay Fund**.

9000 - Capital Outlay	\$	20,560,500
Total Capital Outlay Projects		<u><u>\$ 20,560,500</u></u>

Section 12: The following revenues are estimated to be available to the **Capital Outlay Fund**.

County Appropriation	\$	965,120
County Appropriation - Asheboro High School Project		550,000
Limited Obligation Bond Proceeds		19,000,000
Fund Balance Appropriated		45,380
Total Capital Outlay Fund Revenue		<u><u>\$ 20,560,500</u></u>

Section 13: The following revenues are estimated to be available to the Asheboro City Schools budget.

Local Current Expense Fund	\$	9,816,169
Other Designated Accounts Fund	\$	1,953,140
State Public School Fund	\$	29,796,350
Federal Grants Fund	\$	3,727,190
Child Nutrition Fund	\$	3,725,000
Capital Outlay Fund	\$	20,560,500
		<u><u>\$ 69,578,349</u></u>

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- Section 14:** All appropriations shall be paid firstly from revenues restricted as to use, and secondly from general unrestricted revenues.
- Section 15:** The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:
- A. Between functions and objects of expenditures within a purpose without limitations and without a report to the Board of Education being required.
 - B. Between purposes of the same fund without a report to the Board of Education being required.
 - C. May not transfer any amounts between funds nor from any contingency appropriation within a fund without Board approval.
- Section 16:** Copies of the budget resolution shall be entered in the minutes of the Board of Education, and within 5 days after adoption, copies shall be filed with the Superintendent, School Finance Officer, and County Finance Officer.

Adopted the 13th day of September, 2018

ASHEBORO CITY BOARD OF EDUCATION

CHAIRMAN

SECRETARY