

2020-21 NwOESC Program/Service Listing and Pricing

Based on Fiscal Year Initial Estimate

Service or Program	Billing Method Student Head Count	Billing Function Code	FY24 Initial Estimate			Additional Information if applicable
Adapted Physical Education (APE) Services				\$ 2,73	32.31	
Attendance Services (Truancy)	FTE (FUL); ADM portion per Juvenile Court Agreements (DEF, HEN,WIL)	2172		TBD		
Audiology Equipment Only (AE) Service	Student Head Count	1232/1242		\$ 3,49	92.35	
Audiology Supported (AS1/AS2) Services	Student Head Count	1232/1242	AS1 AS2		30.94 21.41	
Career Coaching	FTE	2213		\$ 99,98	83.42	Currently One District
Cross Categorical Classroom (CC) Services (located in Holgate)	Student Head Count	1239/1249		\$ 17,68	85.95	
District Specific Classroom Services - specific to district request	By Classroom	TBD		TBD		
District Specific Personnel Services - specific to district request	FTE	TBD		TBD		
Education Consultant Services	FTE	2212		\$ 129,74	49.53	
Emotional Disturbance Independence Education Center (ED/I) Services	Billed by days of enrollment	1245		\$ 18	86.37	
Gifted Education Supervisor Services	FTE	2231		\$ 111,00	63.79	
Gifted Education Teacher Services	FTE	1210		TBD		
Hearing Impairment (HI) Classroom Services - (located in Archbold)	Student Head Count	1232/1242		\$ 39,33	32.35	
HOPE Center Services (Autism Focused) - (located in Edgerton)	Student Head Count	1231		\$ 39,24	47.94	
HOPE Center Instructional Assistant Services	FTE	1290		\$ 44,75	58.63	
Instructional Assistants (ESL, remediation, reinforcement, or enrichment)	FTE	TBD		TBD		
Instructional Coaching	FTE	2213		TBD		
Liberty Education Center (LEC) Services - for districts in-service area	Billed by days of enrollment	1239/1249		\$ 25	58.87	

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Multiple Disabilities (MD) Services (locations in 4CCC, Wauseon, and Edon)	Student Head Count	1231/1241		\$	27,938.33	
Northwest Ohio Opportunity School (Suspension Center and Credit Recovery)	Short Term (by day of attendance); Long Term (by day enrolled)	1140	Short Term (\$55/day); Long Term \$75/day)			
Nurse Attendant (LPN) Services - district specific	FTE	2134			TBD	
Occupational Therapist (OT) Services	Student Head Count (additional FTE can be requested)	2181/2182		\$	2,537.15	
Paraprofessional (AT) ServicesSpecific Districts Costs (i.e. 1-1 attendants or district requested paraprofessional staff)	FTE	1290	Full Time	\$	43,335.54	
	112	1250	Part Time	\$	27,514.71	
Physical Therapist (PT) Services	Student Head Count (additional FTE can be requested)	2181/2182		\$	2,785.31	
Preschool Special Education/Integrated Classroom (IEP Students and Typical Peers)	by Classroom	1280		\$	126,120.27	
Preschool Co-Taugh Classroom (IEP Students and Typical Peers)	by Classroom	1280		\$	169,563.68	
Preschool Child with Disability Itinerant Services	Student Head Count	1280		\$	5,009.11	
Preschool Regular Education	By Classroom	1190		\$	125,990.69	
Preschool Program Psychologist Services	Student Head Count	2140		\$	1,444.89	
Psychologist Services (K-12)	FTE	2140		\$	130,507.63	
Psychology Support Services	FTE (proportionate to Psychologist Services)	2140		\$	66,409.97	
School Nursing Service (RN/ODE licensed)	FTE	2132		\$	58,962.88	
Special Education Supervisor Services	by District Classroom Count and Type: Level 1 (SLD/CD), Level 2 (Cross Cat, MD, ED, AU), Level 3 (Preschool) or by FTE at district request		FTE	\$	136,353.41	
		2211	Level 1	\$	_	
			Level 2	\$	-	
			Level 3	\$	-	
Speech or Language Impairment (SH) Services	Student Head Count or by FTE	2150	Head Count	\$	2,621.11	
			FTE	\$	102,569.46	

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Based on Fiscal Year Initial Estimate

Billing Method	Billing Function Code	FY24 Ini	tial Estimate	Additional Information if applicable
Student Head Count	2187		\$ 7,418.03	
FTE	TBD		TBD	
Student Head Count	1233/1243	VS1	\$ 580.00	
		VS2	\$ 6,833.72	
		VS3	\$ 20,501.15	
Student Head Count	2187		\$ 2,965.50	
Per grant application/award	TBD		TBD	
	Student Head Count FTE Student Head Count Student Head Count	Student Head Count 2187 FTE TBD Student Head Count 1233/1243 Student Head Count 2187	Student Head Count 2187 FTE TBD Student Head Count 1233/1243 VS1 VS2 VS3 VS3 Student Head Count 2187	Student Head Count 2187 \$ 7,418.03 FTE TBD TBD Student Head Count 1233/1243 VS1 \$ 580.00 VS2 \$ 6,833.72 VS3 \$ 20,501.15 Student Head Count 2187 \$ 2,965.50

Northwest Ohio ESC offers a wide array of professional development and training opportunities to member district schools, the majority free of charge. This includes CPI (Crisis Prevention Intervention) initial and refresher trainings and trainings to support member districts with the implementation of PAX, PBIS, and Trauma Informed Classroom practices. Networking opportunities are provided to various groups including superintendents, treasurers, principals, guidance counselors, and technology leaders. Other core services and supports include Business Advisory Council coordination, substitute recruitment and listing, bus driver training and certification, home schooling processing support, and parent mentor services.

Additional Services are available upon district request. Please contact Kerri Weir at 567-444-4795 for further discussion on how NwOESC can be of assistance.

Programs/Services offered are based on a cost reimbursement rate - average personnel costs based on training and experience by program including fringe benefits; program supervision personnel costs including fringe benefits; contracted services; instructional materials supplies, equipment; related program costs; and a 4.5 percent administrative fee.

A higher administrative fee would be determined/implemented for non-member districts/agencies.

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