



CENTRAL ADMINISTRATIVE OFFICE
5721 SEAMAN RD., OREGON, OHIO 43616
TELEPHONE: (419) 693-0661
FAX: (419) 698-6016
hgregory@oregoncs.org

HAL GREGORY, Superintendent

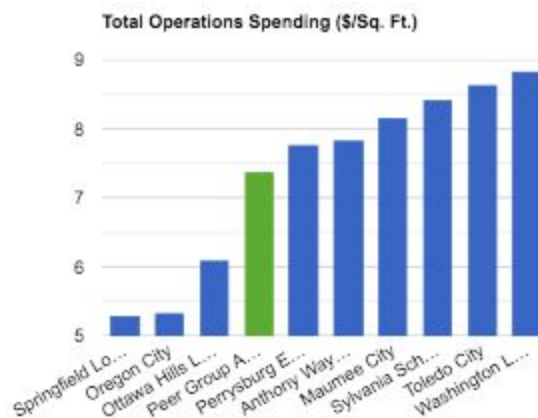
www.oregoncityschools.org

Oregon City Schools Operational Costs from FY 2019

I am sharing with the community how Oregon City Schools compares to Lucas County School Districts in overall Operations and Maintenance of Plant Services of the district. What you will find by looking at this statistic is OCS compares very well. Even with the addition of air conditioning units in classrooms, Fassett auditorium and Clay Potter Gym, our overall cost of our plant services is below other districts. We continuously look at ways to be more efficient by implementing cost saving initiatives like installing efficient LED lights across the district. This number includes employee salaries, employee benefits, supplies, services (utilities), & equipment dedicated to operations. OCS is over \$2.00 per square foot cheaper to operate our district compared to this peer group. Overall, I am very proud of what we have saved on the operations side of the district over the past many years.

Operations and Maintenance of Plant Services per sq. ft:

OCS Below Peer Group
\$5.33 sq.ft. vs \$7.37 sq.ft. peer group



Sincerely,

Hal D. Gregory
Superintendent
Oregon City Schools - Go Eagles!