

Spartanburg School District Three  
 General Fund Budget  
 Summary of Revenue and Expenditures  
 2021-22  
 Approved Budget

REVENUE	Approved Budget
State Sources	17,450,900
Local Sources	11,719,509
Transfers & Other	911,631
Total Revenue	\$ 30,082,040

EXPENDITURES	Approved Budget
Personnel: Salaries/Fringe	24,551,609
Purchased Services	3,249,028
Supplies and Materials	1,434,128
Capital Outlay	78,985
Transfers	440,000
Other	328,290
Total Expenditures	\$ 30,082,040

<b>Total Revenue from Tax Levy</b>	<b>\$ 9,650,000</b>
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<b>Total Debt Service Requirement from Levy</b>	<b>TBD</b>
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