

SPARTANBURG COUNTY SCHOOL DISTRICT THREE

DESTINATION 3-1-1

3 ELEMENTARY SCHOOLS

SERVING 1225-1250 STUDENTS

1 MIDDLE SCHOOL

SERVING 625-650 STUDENTS

1 HIGH SCHOOL

SERVING 800-825 STUDENTS

FEBRUARY 25, 2020

WHAT IS DESTINATION *3-1-1*

7 SCHOOL MODEL

- 4 ELEMENTARY SCHOOLS



- CANNONS ELEMENTARY
- COWPENS ELEMENTARY
- PACOLET ELEMENTARY
- CLIFDALE ELEMENTARY

- 2 MIDDLE SCHOOLS



- COWPENS MIDDLE SCHOOL
- MIDDLE SCHOOL OF PACOLET

- 1 HIGH SCHOOL



- BROOME HIGH SCHOOL

TRANSITIONS
TO

5 SCHOOL MODEL

- 3 ELEMENTARY SCHOOLS



- CANNONS ELEMENTARY
- COWPENS ELEMENTARY
- PACOLET ELEMENTARY

- 1 MIDDLE SCHOOL



- CLIFDALE MIDDLE

- 1 HIGH SCHOOL



- BROOME HIGH SCHOOL

DESTINATION 3-1-1 BUILDING PLAN

RENOVATED MIDDLE SCHOOL

**PHASE 1: EXISTING
ROOF REPLACEMENT
\$1.1 MILLION**

**PHASE 2: RENOVATION
\$1 MILLION**

- WALLS
- FIXTURES, FURNITURE & EQUIPMENT
- GYM/CAFE HEAT & AIR
- PAINT
- FLOORING
- SAFETY UPGRADES
- 21ST CENTURY LEARNING ENVIRONMENTS

**PHASE 3: NEW 14,500 SQ FT
CLASSROOM WING ADDITION
\$6.8 MILLION**

- SITE WORK
- SAFETY UPGRADES
- PARKING AND DRIVES

**PHASE 4: NEW GYM/BAND
\$9.5 MILLION**

**ESTIMATED TOTAL:
\$18.4 MILLION**

CANNONS ELEMENTARY

**PHASE 1: EXISTING ROOF
RENOVATED
\$750,000**

**PHASE 2: RENOVATION
\$800,000**

- FIXTURES, FURNITURE & EQUIPMENT
- GYM/CAFE/MEDIA CENTER HEAT & AIR
- PAINT
- FLOORING
- PLAYGROUND
- SAFETY UPGRADES
- 21ST CENTURY LEARNING ENVIRONMENTS

**ESTIMATED TOTAL:
\$1.5 MILLION**

COWPENS ELEMENTARY

**PHASE 1: EXISTING ROOF
RENOVATION
\$1 MILLION**

**PHASE 2: RENOVATION
\$2 MILLION**

- FIXTURES, FURNITURE & EQUIPMENT
- PAVING
- GYM/CAFE HEAT & AIR
- PAINT
- FLOORING
- SAFETY UPGRADES
- 21ST CENTURY LEARNING ENVIRONMENTS

**ESTIMATED TOTAL:
\$3 MILLION**

PACOLET ELEMENTARY

**PHASE 1: EXISTING ROOF
RENOVATION
\$1 MILLION**

**PHASE 2: RENOVATION
\$2 MILLION**

- FIXTURES, FURNITURE & EQUIPMENT
- GYM/CAFE HEAT & AIR
- PAINT
- FLOORING
- PAVING
- PLAYGROUND
- SAFETY UPGRADES
- 21ST CENTURY LEARNING ENVIRONMENTS

**ESTIMATED TOTAL:
\$3 MILLION**

BROOME HIGH SCHOOL

**PHASE 1: EXISTING ROOF
RENOVATION
\$600,000**

**PHASE 2: RENOVATION
\$3 MILLION**

- ROOF DRAINAGE
- FIXTURES, FURNITURE & EQUIPMENT
- SAFETY UPGRADES
- PAVING
- RESURFACE TRACK
- LOCKER ROOM UPGRADES
- DRAINAGE/GRADING
- COURTYARD RENOVATIONS
- LED LIGHTING
- 21ST CENTURY LEARNING ENVIRONMENTS

**ESTIMATED TOTAL:
\$3.6 MILLION**

ESTIMATED TOTAL= \$29.5 MILLION

DESTINATION 3-1-1 FUNDING COMPARISONS

CURRENT PAY AS YOU GO PLAN

- COST FOR 13 YEARS PER 100K HOME= \$155 X 13 YEARS= \$2015
- REQUIRES 8% DEBT LIMIT APPROVED ANNUALLY= \$2.6 MILLION
- MILLAGE= 84.5
- ESTIMATED TIMELINE
 - 2020-2023- CLIFDALE MIDDLE (NO GYM)
 - 2023-2026- CLIFDALE MIDDLE COMPLETED WITH GYM
- ONLY ADDRESSES CLIFDALE MIDDLE
- REQUIRES AN ADDITIONAL 7 YEARS TO ADDRESS OTHER BUILDING NEEDS

ANNUAL COST PER
HOUSEHOLD
(FOR 100K HOUSE) = **\$155.00**

TOTAL CONSTRUCTION TIMELINE- 2020-2033

APRIL 2020 REFERENDUM

- COST FOR 25 YEARS PER 100K HOME= \$47 X 25 YEARS= \$1175
- 8% DEBT LIMIT WOULD NO LONGER BE USED
- MILLAGE=58
- ESTIMATED TIMELINE
 - 2021- CLIFDALE MIDDLE COMPLETED WITH GYM
 - 2022- PACOLET/CANNONS/COWPENS/BROOME RENOVATED
- ADDRESSES ALL SCHOOLS

ANNUAL COST PER
HOUSEHOLD
(FOR 100K HOUSE) = **\$47.00**

TOTAL CONSTRUCTION TIMELINE- 2020-2022

DESTINATION *3*-1-1

WIN

STUDENTS/STAFF

- ADDITIONAL INSTRUCTIONAL PROGRAMS/ELECTIVES
- ADDITIONAL HIGH SCHOOL/COLLEGE CREDITS
- MIDDLE SCHOOL CONCEPT

WIN

ALL BUILDINGS

- UPGRADED TO 21ST LEARNING ENVIRONMENTS
- ADDITIONAL 25+ YEARS OF LIFE

WIN

D3 RESIDENTS

- LOWER TAXES

DESTINATION 3-1-1 REFERENDUM RESOLUTION

**I AM SEEKING THE APPROVAL OF THE
ATTACHED DESTINATION 3-1-1 REFERENDUM
RESOLUTION FOR VOTER PERMISSION TO
DECREASE TAXES BY REDUCING OUR DEBT
SERVICE MILLAGE FROM 84.5 MILLS TO 58
MILLS BY ISSUING AN AMOUNT NOT EXCEEDING
\$29.5 MILLION IN GENERAL OBLIGATION BONDS
TO COMPLETE THE CLIFDALE MIDDLE PROJECT
AND PERFORM RENOVATIONS AT CANNONS
ELEMENTARY, COWPENS ELEMENTARY,
PACOLET ELEMENTARY, AND BROOME HIGH
SCHOOL.**