

DESTINATION -1-1 BUILDING PLAN

RENOVATED MIDDLE SCHOOL

**PHASE 1: EXISTING ROOF REPLACEMENT
\$1.1 MILLION**

**PHASE 2: RENOVATION
\$1 MILLION**

- WALLS
- FIXTURES, FURNITURE & EQUIPMENT
- GYM/CAFE HEAT & AIR
- PAINT
- FLOORING
- SAFETY UPGRADES
- 21ST CENTURY LEARNING ENVIRONMENTS

**PHASE 3: NEW 14,500 SQ FT CLASSROOM WING ADDITION
\$6.8 MILLION**

- SITE WORK
- SAFETY UPGRADES
- PARKING AND DRIVES

**PHASE 4: NEW GYM/BAND
\$9.5 MILLION**

**ESTIMATED TOTAL:
\$18.4 MILLION**

CANNONS ELEMENTARY

**PHASE 1: EXISTING ROOF RENOVATED
\$750,000**

**PHASE 2: RENOVATION
\$800,000**

- FIXTURES, FURNITURE & EQUIPMENT
- GYM/CAFE/MEDIA CENTER HEAT & AIR
- PAINT
- FLOORING
- PLAYGROUND
- SAFETY UPGRADES
- 21ST CENTURY LEARNING ENVIRONMENTS

**ESTIMATED TOTAL:
\$1.5 MILLION**

COWPENS ELEMENTARY

**PHASE 1: EXISTING ROOF RENOVATION
\$1 MILLION**

**PHASE 2: RENOVATION
\$2 MILLION**

- FIXTURES, FURNITURE & EQUIPMENT
- PAVING
- GYM/CAFE HEAT & AIR
- PAINT
- FLOORING
- SAFETY UPGRADES
- 21ST CENTURY LEARNING ENVIRONMENTS

**ESTIMATED TOTAL:
\$3 MILLION**

PACOLET ELEMENTARY

**PHASE 1: EXISTING ROOF RENOVATION
\$1 MILLION**

**PHASE 2: RENOVATION
\$2 MILLION**

- FIXTURES, FURNITURE & EQUIPMENT
- GYM/CAFE HEAT & AIR
- PAINT
- FLOORING
- PAVING
- PLAYGROUND
- SAFETY UPGRADES
- 21ST CENTURY LEARNING ENVIRONMENTS

**ESTIMATED TOTAL:
\$3 MILLION**

BROOME HIGH SCHOOL

**PHASE 1: EXISTING ROOF RENOVATION
\$600,000**

**PHASE 2: RENOVATION
\$3 MILLION**

- ROOF DRAINAGE
- FIXTURES, FURNITURE & EQUIPMENT
- SAFETY UPGRADES
- PAVING
- RESURFACE TRACK
- LOCKER ROOM UPGRADES
- DRAINAGE/GRADING
- COURTYARD RENOVATIONS
- LED LIGHTING
- 21ST CENTURY LEARNING ENVIRONMENTS

**ESTIMATED TOTAL:
\$3.6 MILLION**

ESTIMATED TOTAL = \$29.5 MILLION