

**ARP (AMERICAN RESCUE PLAN) ESSER**

<b>Product / Item</b>	<b>Dollar Amount</b>
Guest Authors to Promote Reading	\$ 50,000.00
Bottle Fillers for Water Fountain	\$ 4,000.00
Concrete Pad for Playground	\$ 10,000.00
Emergency SSDs (For Ransomware)	\$ 2,000.00
Fab Lab Equipment	\$ 10,000.00
Virtual School Courses	\$ 18,700.00
GEODES-Decodable Text	\$ 15,666.80
Hardware Failure Redundancy	\$ 32,000.00
Laptops for Teachers	\$ 37,000.00
Innovative Learning Computer Program	\$ 5,000.00
Online Assessment and Instruction from iReady	\$ 129,451.50
Labor to Install 4 Core Switches	\$ 1,250.00
4 Core Switches	\$ 5,000.00
Labor to Install Replacement Server	\$ 1,250.00
Labor to Upgrade Veeam Server	\$ 1,250.00
VPN(Virtual Private Network) Appliance	\$ 4,006.00
Labor to Upgrade Vmware Server	\$ 1,250.00
Labor/Hardware for Outdoor Wireless	\$ 15,000.00
Language Essentials for Teachers of Reading and Spelling Training	\$ 16,000.00
Outdoor Edu.: Drones, Curriculum, Etc.	\$ 17,400.00
Outdoor Seating	\$ 25,000.00
Phishing Email Testing and Training	\$ 16,169.42
Playground Equipment	\$ 30,579.70
Replacement Server	\$ 2,500.00
Social Emotional Learning Curriculum	\$ 16,000.00
Social Emotional Learning Professional Development	\$ 10,000.00
Social Emotional Learning Supplies	\$ 567.81
Summer Bridge Workbooks-Summer School Materials	\$ 20,000.00
Track	\$ 375,000.00
Tutoring	\$ 675,723.44
Vocabulary Through Morphemes-Instructional Materials	\$ 1,600.00
Wilson Reading Training	\$ 5,900.00
Writing Consultant	\$ 48,000.00
<b>Grand Total</b>	<b><u><u>\$ 1,603,264.67</u></u></b>