



**Bellbrook Music Boosters**

**January 6, 2025**

**6:30 pm**

**Zoom Due to Weather  
General Membership Meeting Minutes**

**Call to Order:**

1st: Jennifer Powell

2nd: Rachele Alban

**Attendance: Appendix A**

**Welcome:** Carrie Remhof

**Approval of the General Meeting Minutes, December 2, 2024**

1st: Alicia Miller

2nd: Rachele Alban

Unanimously approved.

**Old Business:**

● **Raise Right**

- Valerie absent - no update.

● **Communications Platform**

- Jennifer requested that priority be placed on finding a platform that we can use so that we can get communications out.
- Jacob to talk to Henry Conte or Dr. Cozad about creating a coaches account on Final Forms to be able to send communications.
- Tamara brought up that adding someone onto Final Forms that it could not be a parent, but that it should be someone who is a tech or staff alongside the program.
- Tamara is going to get with Amy Rodenroth to see what can be done to get coaches accounts added together.
- Barb asked if we just use parent/caregiver information on the BAND app and wondered why we can't just use the BAND app? Jacob to get with the district to ask about just using adult data rather than the students' data.
- Currently have a contract with Cut Time through July 2025.

● **Sponsorship**

- Carrie to send communication to Lindsey to let her know that she is relieved of her duties.
- **Winter Budgets**
  - Michaela Kronenberger motioned to approve the winter guard budget for 2025.
    - All in favor
    - Motion approved for WG 2025 Budget
- **School Purchase Order Numbers**
  - Jeryle and Jacob to look into the reimbursement from school side back to the music boosters for staff payments.
- **Unpaid Marching Band Fees**
  - 2 students were close of finishing their payments for 2024 MB

### New Business

- **Officer's Report**
  - Carrie let Tamara know that contracts can now be created for Winter Guard now that the budget is approved. Tamara to relay to Sheldon.
  - Carrie Remhof to send new contract template to Sheldon so he can get the contracts moving.
  - Carrie and Jeryle will meet Cameron Friday after school to sign IPE contracts.
- **Treasurer's Report**
  - **Appendix B**
- **Board of Trustees' Report**
  - No report.
- **Director's Report**
  - **Cameron Halls - IPE**
    - Contracts are ready, just need them signed
    - Floor to come in a week or two.
    - Uniforms should be coming in soon.
    - Drill and music to continue when school resumes.
  - **Barb Siler - Band**
    - Getting ready for the Chamber Music showcase on January 25th
      - Barb will update the video.
      - Alicia mentioned that she will be bringing it up at the fundraiser meeting.
    - February 20th is the Concert Music Festival
  - **Jacob Page - Band**
    - Pep band is starting soon!

- **Tamara Cary - WG**
  - Winter guard is 75% of the way done!
  - Tarp coming in soon.
  - Uniforms have been fitted.
  - MS is getting fitted this week.
  - Belles is also moving along.
  
- **Administrator's Report**
  - No report.
  
- **Upcoming Fundraisers**
  - Feedback about our end of 2024
    - Candy Grams - pleased with how it turned out.
    - Raised almost \$1000
    - Fairly minimal effort
    - Running Candy Grams next year and expand on it to be able to reach kids from other parts of the school
  - Trivia Night
    - 7 teams
    - Wanting to partner with Bock Brewery quarterly for Trivia Nights
  - Next fundraising meeting is on Wednesday, January 8th at 6:30pm at Bock Family Brewing
    - Going to discuss
      - Concession opportunities at Chamber Music & Concert Music Festival
      - Music and Meatballs for March
  - Eric's Pretzels Fundraiser
    - Eric is still on board.
    - 30% coming back to the boosters
    - Alicia to explain ideas on who should participate
    - Alicia will get paper format together to go home with students for parents to see what is going on
    - January 13-January 27
    - February 3rd turn in orders
    - Bake on the 4th
    - Pick - Up 6th or 7th
  - Upcoming Dine Outs
    - January 14th at Elsa's
    - February 12th at Chipotle.
  
- **Edward Posts**
  - Jacob to get with the two tuba players to get a date for the photo
  - Nick prints 100 posters and boosters pay for the posters from sponsorship money.
  
- **Open Forum:**
  - Tamara asked about the Winter Guard traveling to Indy two times per year and the staff, pit dads, and chaperones have to pay for their own rooms. Tamara is asking that groups that are traveling have their chaperones, staff, and pit dads have their rooms/travel paid for.

- Jacob brought up that the money comes from the district's general fund for their travel to Grand Nats and mentioned that Tamara/Winter Guard should look into going to the school board and asking for the money from the general fund.
- Tamara asked Jacob if he would help her get the info together and help ask the school board for the money and he agreed that he knows who to go to and asked Tamara to come up with the number needed for the staff, pit dads, and chaperones to be covered.

- **Adjourn:**

- Rachele Alban motion to adjourn.
- 2nd: Krisit Magee
- All in Favor

## **Appendix A: Attendance**

Carrie Remhof

Jacob Page

Tamara Cary

Amy Silance

Cameron Halls

Alicia Miller

Kristi Magee

Michaela Kronenberger

Amy Rodenroth

Larissa Scott

Jennifer Powell

Jeryle Ball

Rachele Alban

Eli Alban

Barb Siler

Rebecca Bledsoe

## Appendix B: Treasurer's Report



### Treasurer Report: Through December 31, 2024

**BOOSTER FUNDS OVERVIEW:**

- The boosters provide supplemental monetary support for the music programs. This is above and beyond what is covered by program fees.
- Primary support is for Marching Band, Indoor Percussion Ensemble (IPE), and Winter Guard.

**Actual 2024:**

Fiscal YTD Revenue:	\$121,801.71
Fiscal YTD Expenses:	<u>\$126,256.67</u>
Fiscal YTD Surplus/(Deficit):	<u>\$ (4,454.96)</u>

**Projected 2024:**

Fiscal Projected Revenue:	\$121,801.71
Fiscal Projected Expenses:	<u>\$126,256.67</u>
Fiscal Projected Surplus/(Deficit):	<u>\$ (4,454.96)</u>

**Projected 2025:**

Fiscal Projected Revenue:	\$145,044.65
Fiscal Projected Expenses:	<u>\$149,972.65</u>
Fiscal Projected Surplus/(Deficit):	<u>\$ (4,928.00)</u>

**BALANCES**

Assets:		Liabilities:	
Checking	\$ 60,992.41	Uniform Replacement	\$ 0
Savings	65,159.05	Other Passthrough – NYC, etc.	5,498.93
Raise Right Cards (303)	9,655.00	Funds Held for Others – Scholarship	3,135.04
Raise Right Checking	17,220.15	Credit Card Balance	5,706.14
<b>Total Assets</b>	<b>\$153,026.61</b>	<b>Total Liabilities</b>	<b>\$14,340.11</b>

**Monies Received from Donations/Fundraisers (December 1 to 31)\***

#	Source	Amount
1	Corporate Sponsorship – Ernst Concrete**	\$1,000.00
2	Candy Cane Grams	951.03
3	Kroger Community Rewards	571.63
4	Dayton Dragons	540.00
5	Avenue of Flags	412.00
6	Goodwill Drive to Victory	400.00
7	Trivia Night Ticket Sales	200.00
8	Outside Vendors (@ Fall Invitational)	100.00
9	Dine Out – City Barbeque	95.53
10	Trivia Night 50/50 Raffle Proceeds	54.00
11	Individual Sponsors	50.00
	<b>TOTAL</b>	<b>\$4,374.19</b>

\*Does not include accompanying expenses

\*\*Paid \$75 for corporate sponsor banners to Nicholas Studios

**TREASURER ACTIVITIES/NOTES/TO-DO's**

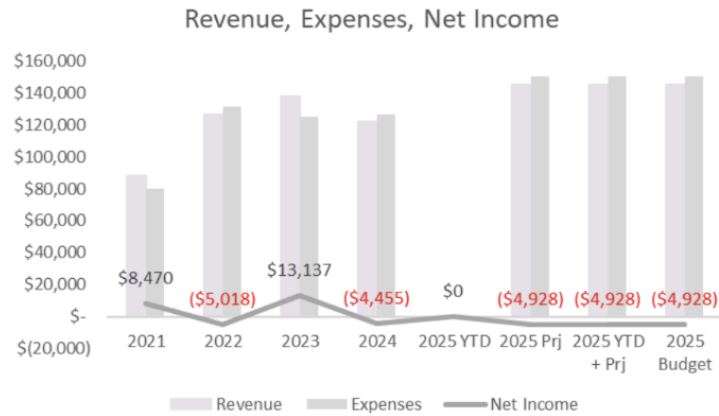
#	Status	Description
1	■	Status of School Purchase Orders - Directors
2	■	Audit – scheduled for Jan 2025 (need to firm up the date)
3	■	2025 Budget – IPE2025 Approved, WG2025 needs general membership approval



## Treasurer Report: Through December 31, 2024

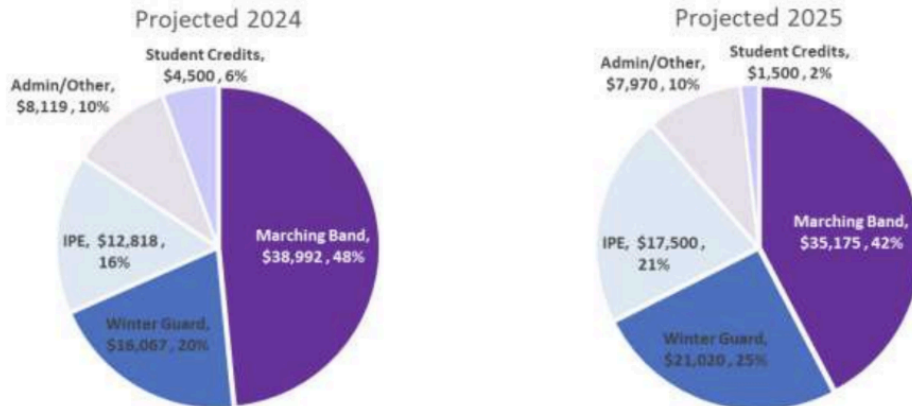
#	Status	Description
4	■	Need receipts from: Brett – band barn, marching band and winter program props, etc. Sheldon – hotel for Michael Gaines Barb – Broadway tickets
5	■	Outstanding marching band uniforms need requested by FJM (Mr. Page)

### ADDITIONAL INFORMATION



### Where Does the Money Go?\*

\*Excludes fundraising and invitational expenses. Program expenses are netted with income received from school for reimbursement.



## Treasurer Report: Through December 31, 2024



### Income and Expense Summary:

Items Not Netted:	2022	2023	2024	2025 YTD	2025 Prj	2025 YTD + Prj	2025 Budget
<b>Income:</b>							
Donations	\$4,297	\$15,450	\$6,522	\$0	\$6,515	\$6,515	\$6,515
Msc Income Other	938	1,650	2,026	0	1,945	1,945	1,945
<b>Expense:</b>							
Student Credits	(2,328)	(1,754)	(437)	0	(1,500)	(1,500)	(1,500)
General & Admin	(4,300)	(4,159)	(4,158)	0	(4,410)	(4,410)	(4,410)
Social/Hospitality	(742)	(167)	(370)	0	(700)	(700)	(700)
Music Programs	0	0	(210)	0	(210)	(210)	(210)
Food Committee	(1,121)	(842)	(2,084)	0	(2,450)	(2,450)	(2,450)
Msc. Fundraising Expenses	(175)	0	0	0	(200)	(200)	(200)
<b>Items with Income and Expense Netted:</b>							
Marching Band	(\$28,022)	(\$26,767)	(\$45,384)	\$0	(\$35,175)	(\$35,175)	(\$35,175)
Winter Guard	(16,706)	(15,672)	(17,007)	0	(21,020)	(21,020)	(21,020)
IFE	(14,286)	(14,478)	(11,547)	0	(17,500)	(17,500)	(17,500)
DCI Invitational	\$0	\$1,231	\$1,811	\$0	\$1,815	\$1,815	\$1,815
Fall Invitational	10,977	9,684	16,681	0	17,650	17,650	17,650
Winter Invitational	4,351	3,730	13,800	0	13,765	13,765	13,765
Golf Outing	11,937	6,570	0	0	0	0	0
Dayton Dragons	0	6,748	5,474	0	5,475	5,475	5,475
Euchre Party	0	0	1,436	0	1,435	1,435	1,435
Social Fundraiser	0	2,221	252	0	250	250	250
Raise Right	2,147	(1,570)	763	0	1,820	1,820	1,820
Tag Day	7,662	12,526	11,605	0	11,605	11,605	11,605
Dine Outs	4,331	4,210	2,875	0	2,875	2,875	2,875
Spring Flow ers	5,632	5,362	5,445	0	5,445	5,445	5,445
Poinsettas	3,237	1,789	1,809	0	1,805	1,805	1,805
Raffle	2,631	822	754	0	650	650	650
Mattress Fundraiser	0	3,265	3,040	0	3,040	3,040	3,040
Avenue of Flags	768	2,060	1,672	0	1,672	1,672	1,672
Corn Fritters	801	614	377	0	375	375	375
Ford Drive Event/Goodwill Drive to Victory	0	0	400	0	100	100	100
<b>Net Income</b>	<b>(\$5,018)</b>	<b>\$13,137</b>	<b>(\$4,455)</b>	<b>\$0</b>	<b>(\$4,928)</b>	<b>(\$4,928)</b>	<b>(\$4,928)</b>

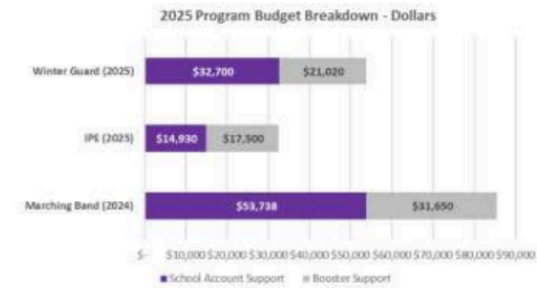
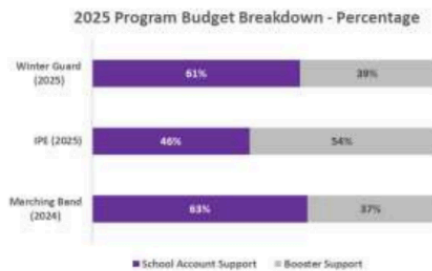
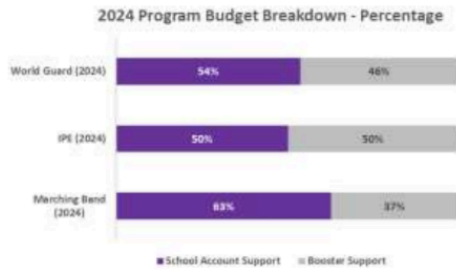




## Treasurer Report: Through December 31, 2024

### Program Fees and Booster Support:

Program fees are paid by families to the school accounts. The program fees do not cover the full cost of the programs for Open Guard, IPE, and Marching Band.





## Treasurer Report: Through December 31, 2024

Uniforms (outstanding items need requoted for current prices):

Phase 1 - funded and ordered 2023				
Component	Quantity	Unit Price	Amount	
Cesario Jacket	74	\$ 180	\$	13,320
Cesario Dress Shirt	74	\$ 75	\$	5,550
Cesario Lycra Shirt	74	\$ 45	\$	3,330
Cesario Gauntlet	74	\$ 45	\$	3,330
<b>Total*</b>			\$	<b>25,530</b>

\*Actual payment in 2023 (based on 70 uniforms, but 74 received) \$ 24,150

Phase 2 - funded and ordered 2024				
Component	Quantity	Unit Price	Amount	
Cesario Hip Cape	74	\$ 48	\$	3,552
<b>Total</b>			\$	<b>3,552</b>

Still Outstanding				
Component	Quantity	Unit Price	Amount	
Cesario Bib Pants	74	\$ 72	\$	5,328
Cesario Hat Wrap	74	\$ 57	\$	4,218
Apollo	74	\$ 38	\$	2,812
Plume	74	\$ 21	\$	1,554
<b>Total</b>			\$	<b>13,912</b>

Money Available for Uniforms		
Received to date	\$	27,043
Spent or earmarked for Phase 1 and 2 orders	(27,702)	
Booster funding for Phase 2		659
<b>Money Available</b>	\$	<b>-</b>