



Bellbrook Music Boosters
March 17, 2025
6:30 pm
High School Library
General Membership Meeting Minutes

Call to Order:

1st - Jennifer Powell
2nd - Rachel Alban

Attendance: Appendix A

Welcome:

Approval of the General Meeting Minutes, January 6, 2025

1st - Rachel Alban
2nd - Jennifer Powell

Old Business:

- **Communications Platform**
 - New system is going to be parent square
 - Barry Limon will check to see if boosters can use this
 - Replacing Remind

- **Sponsorship**
 - none

New Business

- **Officer's Report**
 - President and Secretary will be resigning
 - Need sponsorship trustee
 - A communication will be going out regarding which items are up

- Need nominations
- Carrie and Amy will work together to see open positions
- Officers every year need re-nominated

- **Treasurer's Report - Appendix B**

- Jeryle said trending in black
- working Raise Right cards. Already transferred over \$15,000 over to account
- Taxes filed by May 15
- Reviewed income and expenses that came about in February
- Invitational was not as successful as last year
- waiting for sponsorship from Winter Invitational vendors
- do not double up on pretzels – only have one vendor
- do we get money from Mepa?

- **Board of Trustees' Report**

- No update

- **Director's Report**

- IPE 6th at WGI
- Guard 11th at WGI
- thank you for help with concert band festival
- wind ensemble at Mason – thank you
- great spring concerts
- pep band is done
- 28 students, teachers, parents to NYC
- May concerts coming up
- Graduation is May 17th – band to play
- Pit orchestra has started
- Command Performance Friday at 7pm

- Marching Band:

- Jacob has budget already
- Michael Gaines needs to be paid
- will not use Dave Carbone
- Matt Hahn will be used instead as music coordinator
- He is local so won't have to pay for travel
- Increasing guard budget
- Wants fees for MSBA out of school account (student fees)
- Increasing \$1,000 for drum major camp
- maybe advertise to other band members
- Fees for marching band will not increase
- Need uniforms that match the show to be competitive

- \$60 a piece for show shirt – will raise fees by that
- fees will be \$800
- \$12,500 from school and \$12,500 for marching band
- will not be going to BOA at Indy, but only to Super Regional
- Friday and Saturday only; will know later if staying the night
- better chance of being successful and maybe making Finals
- goal to have whole show by September
- need to commit to football playoff games after end of season
- parent and student meeting on April 1st
- may still do Ice Breaker and show reveal
- clinic style auditions for marching band to get solid numbers
- plan to grow numbers with 7th and 8th graders, but invitation only
- will be posted in classroom
- more competitions this season
- May 24th (Marching Band parade)

- **Administrator's Report**

- Barry Limon in attendance
- will be coming more

- **Raise Right**

- Valerie said down to 205 cards
- total value \$5,700
- close out bank account eventually when Valerie can go there
- may bring out to command performance
- can send list of what is available - Amy to send out list from Carrie

- **Upcoming Fundraisers**

- Jennifer to summarize
- Spaghetti dinner before command performance
- 56 tickets sold so far
- closing March 20th at noon.
- planning on 35 walk-ins
- March madness (only 4 people)
- need volunteers for Friday night
- April friends and family guard coming in April — lunch boxes for sale
- Alicia organizing
- May 10 - Euchre tournament at Bock Family Brewery

-IPE spirit wear fundraiser with 937

Flowers

- ends Wednesday or extend a week
- \$2,000 in profit
- setting up table at command performance

Dayton Dragons

April 8th – opening day
May 8th
June 3rd
June 18th
July 1
August 6
August 10
August 24
September 2

- need at least 10 people per game, be there by 5pm for weeknight games; 11am for weekend games
- need training every year
- 16 and up; minors need waiver
- counts towards service hours
- uniforms is black or khaki pants; collared shirt that is black, slip resistant shoes
- \$60 per person, per game at minimum
- need someone to take over next year
- Rachel working on email and sign up genius
- need more volunteers; recruiting is hard
- need backup crew
- can not require kids to work

- **Open Forum:**

- Sugar Maple Festival - May 25th and 26th
- Eli Alban to make corn fritters

- Concert uniform – students need return concert uniforms, washed and put name on gown to return. Do this after graduation – including seniors
- Find someone new because Patty is no longer available and need to sewer

- **Adjourn: at 8:45pm**

1st - Kristie Magee
2nd - Eli Alban

Appendix A: Attendance:

Rachel Alban

Eli Alban

Mary Panstingel

Melinda Ruff

Valerie Hiester

Jennifer Powell

Amy Rodenroth

Brian Slaughter

Dina Vincent

Carrie Remhof

Larissa Scott

Jeryle Ball

Kristie Magee

Appendix B: Treasurer's Report



Feb 2025 Treasurer Report: Through Jan 31, 2025

BOOSTER FUNDS OVERVIEW:

- The boosters provide supplemental monetary support for the music programs. This is above and beyond what is covered by program fees.
- Primary support is for Marching Band, Indoor Percussion Ensemble (IPE), and Winter Guard.

Actual 2025:

Fiscal YTD Revenue:	\$18,198.16
Fiscal YTD Expenses:	<u>\$17,375.45</u>
Fiscal YTD Surplus/(Deficit):	\$ 822.71

Projected 2025:

Fiscal Projected Revenue:	\$161,552.48
Fiscal Projected Expenses:	<u>\$154,186.52</u>
Fiscal Projected Surplus/(Deficit):	\$ 7,365.96

BALANCES

Assets:		Liabilities:	
Checking	\$ 62,536.31	Uniform Replacement	\$ 0
Savings	65,159.62	Other Passthrough – NYC, etc.	11,648.93
Raise Right Cards	9,055.00	Funds Held for Others – Scholarship	3,156.39
Raise Right Checking	17,220.15	Credit Card Balance	5.98
Total Assets	\$153,971.08	Total Liabilities	\$14,811.30

Monies Received from Donations/Fundraisers (January 1 to 31)*

#	Source	Amount
1	School Reimbursement for MB2024	\$14,533.83
2	2024 Fall Invitational Entry Fees	1,188.00
3	Raise Right Payout for Sep to Dec 2024	640.33
4	Props purchased by Centerville (Misc. Income)	600.00
5	Dine Outs – Elsa's	400.00
6	Donations during Chamber Music	371.00
7	Winter Invitational Trophy Sponsorships	120.00
8	PayPal Giving Fund (Corporate Sponsorship)	100.00
9	Eric's Pretzels (net income)	73.50
	TOTAL	\$18,026.66

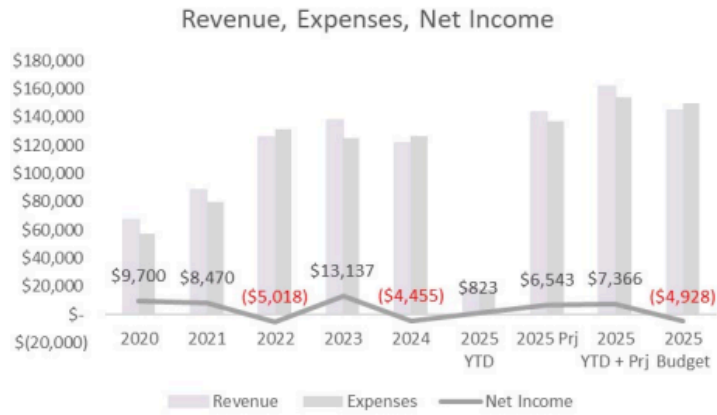
*Does not include accompanying expenses

TREASURER ACTIVITIES/NOTES/TO-DO's

#	Status	Description
1	■	Audit completed in Jan 2025
2	■	Missing receipts received
3	■	IPE2025 and WG2025 contracts in progress getting signed and set up
4	■	Outstanding marching band uniforms need requested by FJM (Mr. Page)

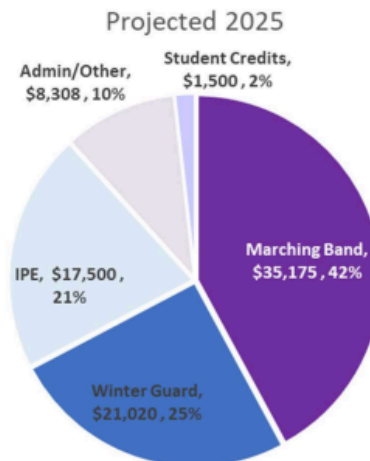
ADDITIONAL INFORMATION

Feb 2025 Treasurer Report: Through Jan 31, 2025



Where Does the Money Go?*

*Excludes fundraising and invitational expenses. Program expenses are netted with income received from school for reimbursement.





Feb 2025 Treasurer Report: Through Jan 31, 2025

Income and Expense Summary:

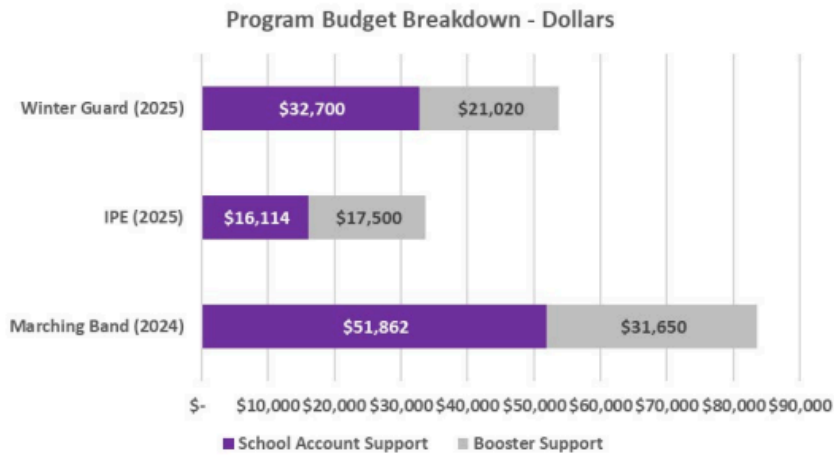
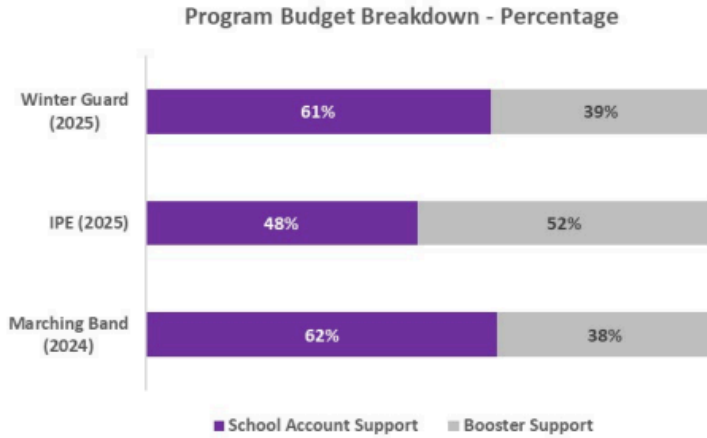
Items Not Netted:	2022	2023	2024	2025 YTD	2025 Prj	2025 YTD + Prj	2025 Budget
Income:							
Donations	\$4,297	\$15,450	\$6,522	\$471	\$6,415	\$6,886	\$6,515
Misc Income Other	938	1,650	2,026	600	1,515	2,115	1,945
Expense:							
Student Credits	(2,328)	(1,754)	(437)	0	(1,500)	(1,500)	(1,500)
General & Admin	(4,300)	(4,159)	(4,158)	(134)	(4,334)	(4,468)	(4,410)
Social/Hospitality	(742)	(167)	(370)	0	(700)	(700)	(700)
Music Programs	0	0	(210)	0	(210)	(210)	(210)
Food Committee	(1,121)	(842)	(2,084)	(280)	(2,450)	(2,730)	(2,450)
Misc. Fundraising Expenses	(175)	0	0	0	(200)	(200)	(200)
Items with Income and Expense Netted:							
Marching Band	(\$28,022)	(\$26,767)	(\$45,384)	\$11,161	(\$35,175)	(\$24,014)	(\$35,175)
Winter Guard	(16,706)	(15,672)	(17,007)	(12,086)	(8,934)	(21,020)	(21,020)
IFE	(14,286)	(14,478)	(11,547)	(986)	(16,514)	(17,500)	(17,500)
DCI Invitational	\$0	\$1,231	\$1,811	(\$62)	\$1,815	\$1,753	\$1,815
Fall Invitational	10,977	9,684	16,681	918	17,650	18,568	17,650
Winter Invitational	4,351	3,730	13,800	(64)	13,829	13,765	13,765
Golf Outing	11,937	6,570	0	0	0	0	0
Dayton Dragons	0	6,748	5,474	0	5,475	5,475	5,475
Euchre Party	0	0	1,436	0	1,435	1,435	1,435
Social Fundraiser	0	2,221	252	0	250	250	250
Raise Right	2,147	(1,570)	763	640	1,180	1,820	1,820
Tag Day	7,662	12,526	11,605	0	11,605	11,605	11,605
Dine Outs	4,331	4,210	2,875	400	2,475	2,875	2,875
Spring Flowers	5,632	5,362	5,445	0	5,445	5,445	5,445
Poinsettias	3,237	1,789	1,809	0	1,805	1,805	1,805
Raffle	2,631	822	754	0	650	650	650
Mattress Fundraiser	0	3,265	3,040	0	3,040	3,040	3,040
Avenue of Flags	768	2,060	1,672	0	1,672	1,672	1,672
Eric's Pretzels	0	0	0	245	(172)	74	0
Corn Fritters	801	614	377	0	375	375	375
Net Income	(\$5,018)	\$13,137	(\$4,455)	\$823	\$6,543	\$7,366	(\$4,928)



Feb 2025 Treasurer Report: Through Jan 31, 2025

Program Fees and Booster Support:

Program fees are paid by families to the school accounts. The program fees do not cover the full cost of the programs for Winter Guard, IPE, and Marching Band.





Feb 2025 Treasurer Report: Through Jan 31, 2025

Uniforms (outstanding items need requested for current prices):

Phase 1 - funded and ordered 2023				
Component	Quantity	Unit Price	Amount	
Cesario Jacket	74	\$ 180	\$	13,320
Cesario Dress Shirt	74	\$ 75	\$	5,550
Cesario Lycra Shirt	74	\$ 45	\$	3,330
Cesario Gauntlet	74	\$ 45	\$	3,330
Total*			\$	25,530
*Actual payment in 2023 (based on 70 uniforms, but 74 received)			\$	24,150

Phase 2 - funded and ordered 2024				
Component	Quantity	Unit Price	Amount	
Cesario Hip Cape	74	\$ 48	\$	3,552
Total			\$	3,552

Still Outstanding				
Component	Quantity	Unit Price	Amount	
Cesario Bib Pants	74	\$ 72	\$	5,328
Cesario Hat Wrap	74	\$ 57	\$	4,218
Apollo	74	\$ 38	\$	2,812
Plume	74	\$ 21	\$	1,554
Total			\$	13,912

Money Available for Uniforms	
Received to date	\$ 27,043
Spent or earmarked for Phase 1 and 2 orders	(27,702)
Booster funding for Phase 2	659
Money Available	\$ -