

LEA 761 - Asheboro City Schools
PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2025-2026 District Expenditures by LEA and Object Code as of 6/30/2026

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ 139,524	0.37%
113	Director and/or Supervisor	425,297	1.12%
114	Principal/Headmaster	712,181	1.87%
116	Assistant Principal (Non-teaching)	623,693	1.64%
117	Other Assistant Principal Assignment	61,039	0.16%
118	Assistant Superintendent	117,000	0.31%
121	Teacher	13,847,420	36.39%
122	Interim Teacher – (Paid at Non-certified Rate)	109,021	0.29%
124	Foreign Exchange (VIF)	532,938	1.40%
125	New Teacher Orientation	6,398	0.02%
127	Advanced Teaching Roles	528,552	1.39%
131	Instructional Support I - Regular Teacher Pay Scale	1,869,062	4.91%
132	Instructional Support II - Advanced Pay Scale	422,831	1.11%
133	Psychologists	79,572	0.21%
142	Teacher Assistant - NCLB	815,732	2.14%
145	Therapist	118,018	0.31%
146	School-Based Specialist	170,715	0.45%
147	Monitor	23,503	0.06%
151	Office Support	1,156,503	3.04%
152	Technician	306,550	0.81%
153	Administrative Specialist (Central Support)	144,312	0.38%
162	Substitute Teacher - Regular Teacher Absence	750	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	39,523	0.10%
171	Driver	438,961	1.15%
173	Custodian	339,241	0.89%
180	Bonus Pay (Not Subject to Retirement)	83,226	0.22%
181	Supplement/Supplementary Pay	636,717	1.67%
191	Curriculum Development Pay	6,500	0.02%
192	Additional Responsibility Stipend	15,609	0.04%

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Salary				
196	Staff Development Participant Pay		3,100	0.01%
198	Tutorial Pay		53,635	0.14%
		Subtotal:	\$ 23,827,121	62.62%
Employee Benefits				
211	Employer's Social Security Cost- Regular	\$	1,729,818	4.55%
221	Employer's Retirement Cost - Regular		5,679,970	14.93%
231	Employer's Hospitalization Insurance Cost		3,603,499	9.47%
184	Longevity Pay		76,579	0.20%
185	Bonus Leave Payoff		11,947	0.03%
186	Short Term Disability Pay - Beyond Six Months		4,576	0.01%
188	Annual Leave Payoff		170,302	0.45%
		Subtotal:	\$ 11,276,690	29.64%
Purchased Services				
311	Contracted Services	\$	1,041,110	2.74%
312	Workshop Expenses		30,549	0.08%
313	Contracted Instructional Substitutes		1,010,796	2.66%
317	Psychological Contract Services		5,800	0.02%
318	Speech and Language Contract Services		259,074	0.68%
331	Pupil Transportation - Contracted		6,919	0.02%
332	Travel Reimbursement		37	0.00%
333	Field Trips		11,015	0.03%
341	Telephone		14,323	0.04%
351	Tuition Reimbursements		36,553	0.10%
353	Certification/Licensing Fees		10,450	0.03%
		Subtotal:	\$ 2,426,625	6.38%
Supplies & Materials				
411	Supplies and Materials	\$	181,806	0.48%
413	Other Textbooks		56,325	0.15%
414	Library Books (Regular and Replacement)		6,295	0.02%
418	Computer Software and Supplies		89,628	0.24%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		9,204	0.02%

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459	Other Food Purchases	1,071	0.00%
461	Furniture and Equipment - Inventoried	115,430	0.30%
462	Computer Equipment - Inventoried	14,238	0.04%
Subtotal:		\$ 473,996	1.25%
Other			
361	Membership Dues and Fees	\$ 1,476	0.00%
715	Transfers to Multiple Enterprise Fund	45,000	0.12%
Subtotal:		\$ 46,476	0.12%
Grand Total:		\$ 38,050,908	100.00%

Notes: 1) Based on MFR

