

Asheboro City Schools
COVID Related Funds Summary as of 12/31/2022

Source	Authority	Fund	PRC	Allotment	Amount Spent To Date	Remaining Balance	Description	Period of Expenditure	ACS Expenditure Details to Date
State Funds	State COVID-19 Supplemental Funds	1	154	\$ 178,446.00	\$ 178,446.00	\$ -	Provides supplemental funding to public schools for additional expenditures related to school nutrition, child care, remote learning and sanitation incurred due to school building closure for COVID-19	March 1 to June 30, 2020	Used to support COVID 19 Cleaning Protocols during Spring 2020 including staff, equipment and supplies including PPE
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (13)	1	121	\$ 251,935.00	\$ 251,935.00	\$ -	Provides a supplemental summer learning program in response to negative effects of COVID-19 for K-4	date of submission of Plan to DPI to 12/31/2021	Summer Learning Camp 2020
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (15)	1	123	\$ 8,678.00	\$ 8,678.00	\$ -	Provides nondigital remote instruction resources to students with limited connectivity	expire 12/31/21	Instructional materials for students during remote instruction
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (9)	1	124	\$ 96,334.00	\$ 96,334.00	\$ -	Provides computers or other electronic devices for use by students in response to COVID-19	expire 12/31/21	Student devices
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (6) & SB 113	1	125	\$ 103,775.00	\$ 103,775.00	\$ -	School nutrition services provided in response to COVID-19	3/16/2020 to 12/31/21	School Nutrition expenses during Spring 2020
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (10)	1	126	\$ 12,861.00	\$ 12,861.00	\$ -	Provides computers or other electronic devices for use by school personnel.	expire 12/31/21	Staff devices - laptops for Instructional Assistants for use during remote learning
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (8) and HB1105 Section 1.2	1	128	\$ 37,705.00	\$ 37,705.00	\$ -	DPI for improving Internet connectivity for students through mobile Internet access points. Cost of devices, not subscription. Believe intention is to provide funds, not DPI procurement	expire 12/31/21	Hotspots and mobile access points during remote learning
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (16) & HB1023 section 1.1(d) (64) & HB1105	1	132	\$ 40,651.00	\$ 40,651.00	\$ -	Grants to public school units for extraordinary costs of providing Extended School Year Services or future services for exceptional children.	expire 12/31/21	Additional instructional materials and support for EC students
CARES Act Coronavirus Relief Fund	SL 2020-27	1	134	\$ 614,668.00	\$ 614,668.00	\$ -	Supplemental instructional services to low wealth counties	expire 12/31/21	Salaries to support curriculum development, substitutes, custodians and COVID 19 cleaning supplies and PPE, online textbooks and students devices for preK thru 2nd grade
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (11)	1	135	\$ 10,548.00	\$ 10,548.00	\$ -	To establish a shared cybersecurity infrastructure and district cybersecurity monitoring and support	expire 12/31/21	Cybersecurity monitoring subscription
CARES Act Coronavirus Relief Fund	HB1105(92)	1	138	\$ 12,571.00	\$ 12,571.00	\$ -	Make available to PSUs one or more Gaggle safety management products to enhance student safety while providing remote instruction	expire 6/30/21	Gaggle safety management subscription
ARP - State Federal Reserve Fund	S.L. 2021-180 Section 39.2	1	141	\$ 889,796.00	\$ 889,796.00	\$ -	Bonuses for state-funded PSU employees	expire 12/31/2021	Employee bonuses

CARES Act ESSER I	K-12 emergency Relief Fund (ESSER I)	3	163	\$ 1,158,358.00	\$ 1,158,358.00	\$ -	Allocation with a broad allowable use	expire 9/30/22	Technology purchases for 1:1 initiative, internet access and technology support, Instructional Materials, cleaning supplies and PPE, School Nutrition expenses
CARES Act 9.5%	ESSER I- State reserve-SBE	3	165	\$ 32,022.00	\$ 32,022.00	\$ -	Subscribe to K-12 packaged curricula - Funding to purchase 1 year subscription to high quality, standards aligned digital curriculum packages selected by PSU	Sept 30,2022	
CARES Act 9.5%	ESSER I- State reserve-SBE	3	166	\$ 6,732.00	\$ 3,303.29	\$ -	Convert remaining district contracts to single statewide contract with higher support.	Sept 30,2022	
CARES Act 9.5%	ESSER I- State reserve-SBE	3	167	\$ 28,166.00	\$ 28,166.00	\$ -	Specifically, exceptional children funding for future services. Funds to provide instructional support to students and provide ongoing growth toward learning targets.	Sept 30,2022	Additional instructional materials and support for EC students
CARES Act GEER	Governor's Emergency Education Relief Fund	3	169	\$ 139,254.00	\$ 139,254.00	\$ -	Student health funding for additional physical and mental health support services for students	Sept 30,2022	Additional Nurse, Guidance Counselor, Social Worker, and Mental Health support during Summer Learning Camps
CARES Act GEER	Governor's Emergency Education Relief Fund	3	170	\$ 64,189.00	\$ 64,189.00	\$ -	Supplemental instructional services for support the academic needs of at-risk students, students in poverty and students with disabilities through additional in-school instructional support	Sept 30,2022	Interventionists to support unfinished learning in each schools.
CRSSA	ESSER II	3	171	\$ 4,534,132.00	\$ 2,785,824.36	\$ 1,748,307.64	Allocation with a broad allowable use	Sept 30,2023	Summer Camp 2021, Technology purchases and support, Instructional supplies and support
CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	173	\$ 29,570.00	\$ -	\$ 29,570.00	Contracted services for school health support personnel to provide additional physical and mental health support services for students. school counselors, school nurses, school psychologists, and school social workers	Sept 30,2023	
CRSSA	ESSER II	3	174	\$ 31,983.00	\$ 31,982.00	\$ 1.00	School Nutrition COVID Support	Sept 30,2023	Retention bonus for cafeteria staff.
CRSSA	ESSER II	3	176	\$ 116,727.00	\$ 25,909.62	\$ 90,817.38	Learning Loss Funding	Sept 30,2023	Summer Bridge 2022 programs to assist rising 6th and 9th graders transition.
CRSSA	ESSER II	3	177	\$ 76,136.00	\$ 37,663.43	\$ 38,472.57	Summer Career Accelerator Programs	Sept 30,2023	Summer 2022 CTE program opportunities for middle and high school students.

CRSSA 9.5%	ESSER II State Reserve SL2021-3 Section 1.7	3	178	\$ 26,771.00	\$ 19,474.00	\$ 7,297.00	Competency Based Assessment	Sept 30,2023	Reading Assessment for Summer Camp 2021
ARP	ESSER III	3	181	\$ 10,178,917.00	\$ 5,513,138.77	\$ 4,665,778.23	Allocation with a broad allowable use. 20% must be used to address learning loss	Sept 30,2024	Recruitment and retention bonus package for all Asheboro City Schools employees. Support for unfinished learning through interventionists and additional resources.
ARP	ESSER III	3	183	\$ 20,000.00	\$ 793.50	\$ 19,206.50	Address the urgent needs of homeless children and youth stemming from the impacts of the novel coronavirus pandemic – including academic, social, emotional, and mental health needs	Sept 30,2024	Provide transportation services.
ARP	ESSER III	3	184	\$ 32,916.00	\$ -	\$ 32,916.00	Address the urgent needs of homeless children and youth stemming from the impacts of the novel coronavirus pandemic – including academic, social, emotional, and mental health needs	Sept 30,2024	
ARP	ESSER III	3	185	\$ 244,445.00	\$ 128,910.11	\$ 115,534.89	Provides funding to initiate, expand, and continue special education and related services to children with disabilities ages 3 through 21	Sept 30,2024	Provide additional support to EC students.
ARP	ESSER III	3	186	\$ 23,137.00	\$ -	\$ 23,137.00	Provides funds to initiate and expand preschool special education and related services programs for children with disabilities ages 3-5	Sept 30,2024	
ARP	ESSER III	3	188	\$ 99,830.00	\$ -	\$ 99,830.00	Summer enrichment programs	Sept 30,2024	
ARP	ESSER III	3	189	\$ 102,999.00	\$ -	\$ 102,999.00	Instructional year programs, including afterschool and before-school focused on math enrichment.	Sept 30,2024	
ARP	ESSER III	3	191	\$ 25,919.00	\$ -	\$ 25,919.00	Identify and locate missing students.	Sept 30,2024	
ARP	ESSER III	3	192	\$ 46,221.00	\$ -	\$ 46,221.00	To mitigate cyberbullying, monitor student internet activity, monitor classroom educational devices, and assist with suicide prevention services.	Sept 30,2024	
ARP	ESSER III	3	193	\$ 14,444.00	\$ 14,444.00	\$ -	Gaggle.net contract	Sept 30,2024	Gaggle contract
ARP	ESSER III	3	203	\$ 373,815.00	\$ 373,815.00	\$ -	Employee Bonuses Program	Jan 31,2022	Provide \$1,000 bonus to teachers and certified school support staff for completion of COVID 19 training.

ARP	ESSER III	3	206	\$ 22,074.00	\$ -	\$ 22,074.00	Principal Retention Supplements	Sept 30,2024	Individual Retention supplements to hold harmless principal pay based on growth results.
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