

Asheboro City Schools
Summary of State Expenditures by Object Code
Fiscal Year 2017-2018

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 120,132	0.40%
113 Director and/or Supervisor	276,753	0.93%
114 Classified Principal/Headmaster	565,752	1.90%
116 Assistant Principal (Non-teaching)	519,359	1.74%
117 Other Assistant Principal Assignment	22,405	0.08%
118 Assistant Superintendent	65,475	0.22%
121 Teacher	12,842,043	43.06%
124 Foreign Exchange (VIF)	118,333	0.40%
125 New Teacher Orientation	5,879	0.02%
127 Master Teacher	222,839	0.75%
129_1 Above the Scale Salary (SBA)	7,591	0.03%
131 Instructional Support I - Regular Scale	1,480,202	4.96%
132 Instructional Support II - Advanced Scale	266,501	0.89%
133 Psychologists	55,490	0.19%
135 Instructional Facilitators	13,899	0.05%
142 Teacher Assistant - NCLB	1,355,177	4.54%
143 Tutor	6,607	0.02%
144 Interpreter/Braillist/Translator	27,530	0.09%
145 Therapist	63,950	0.21%
146 Specialist (School-Based)	109,300	0.37%
147 Monitors	33,534	0.11%
151 Office Support	764,766	2.56%
152 Technician	159,299	0.53%
162 Substitute Pay - Regular Absence	170,956	0.57%
163 Substitute Pay - Staff Development	5,710	0.02%
165 Substitute Pay - Non-Teaching	24,472	0.08%
167 Teacher Assistant Pay - Regular Absence	25,151	0.08%
171 Driver	280,322	0.94%
173 Custodian	846,164	2.84%
174 Cafeteria Workers	5,829	0.02%
181 Supplementary Pay	8,647	0.03%
180 Bonus Pay (Not Subject to Retirement)	181,015	0.61%
191 Curriculum Development Pay	3,929	0.01%
Subtotal: \$	20,655,011	69.25%

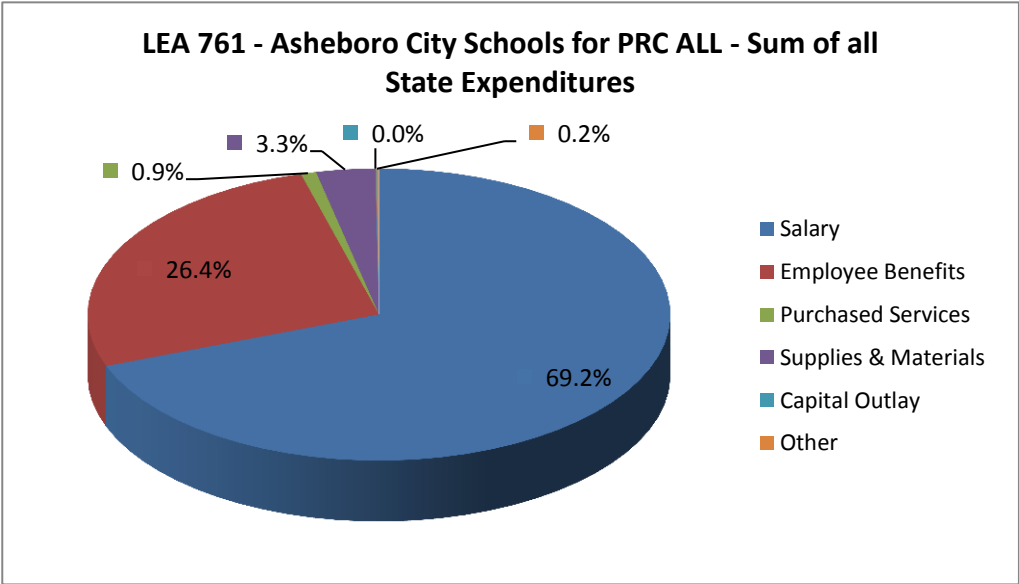
Asheboro City Schools
Summary of State Expenditures by Object Code
Fiscal Year 2017-2018

Object Category/Object Code Description		Annual Expenditures	%
Employee Benefits			
211	Employer's Social Security - Regular	\$ 1,508,097	5.06%
221	Employer's Retirement - Regular	3,455,473	11.59%
231	Employer's Hospitalization Insurance	2,700,931	9.06%
184	Longevity Pay	86,733	0.29%
185	Bonus Leave Pay	878	0.00%
186	Short Term Disability Pay	(8,019)	-0.03%
188	Annual Leave Pay	136,730	0.46%
Subtotal:		\$ 7,880,823	26.42%
Purchased Services			
311	Contracted Services	\$ 67,022	0.22%
312	Workshop Expenses/Allowable Travel	25,377	0.09%
318	Speech and Language Contracted Services	72,618	0.24%
319	Other Professional/Technical Services	61,428	0.21%
326	Contracted Repairs - Equipment	1,070	0.00%
331	Pupil Transportation - Contracted	20,647	0.07%
333	Field Trips	1,102	0.00%
342	Postage	53	0.00%
351	Tuition Reimbursements	1,920	0.01%
352	Employee Education Reimbursement	3,441	0.01%
Subtotal:		\$ 254,679	0.85%
Supplies & Materials			
411	Supplies and Materials	\$ 143,663	0.48%
413	Other Textbooks	40,792	0.14%
414	Library Books	7,288	0.02%
418	Computer Software and Supplies	6,012	0.02%
459	Other Food Purchases	595	0.00%
461	Furniture and Equipment	39,100	0.13%
462	Computer Equipment	738,688	2.48%
Subtotal:		\$ 976,139	3.27%

Asheboro City Schools Summary of State Expenditures by Object Code Fiscal Year 2017-2018

Object Category/Object Code Description	Annual Expenditures	%
Capital Outlay		
541 Purchase of Equipment	8,596	0.03%
542 Purchase of Computer Hardware	5,938	0.02%
Subtotal:	\$ 14,534	0.05%
Other		
379 Other Insurance & Judgments	858	0.00%
715 Transfers to Multiple Enterprise Fund	\$ 45,000.00	0.15%
Subtotal:	\$ 45,858	0.15%
Grand Total:		\$ 29,827,043 100.00%

* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report
MFR Report is based on 12P (13P n/a as of 9/27/2018)



Information provided by NCDPI