

Asheboro City Schools
Summary of State Expenditures by Program Report Code
Fiscal Year 2017-2018

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	13,211,400
002	Central Office Administration	480,110
003	Non-Instructional Support Personnel	1,192,224
005	School Building Administration	1,105,986
007	Instructional Support Personnel (Certified)	1,567,002
009	Non-Contributory Employee Benefits	271,767
011	NBPTS Educational Leave	111
012	Driver Training	58,990
013	Career Technical Education - Months of Employment	1,499,039
014	Career Technical Education - Program Support Funds	163,263
015	School Technology Fund	82,317
016	Summer Reading Camps	162,292
020	Foreign Exchange Teachers	170,515
024	Disadvantaged Student Supplemental Funding	336,018
027	Teacher Assistants	1,298,294
028	Bonus for Highly Qualified NC Teaching Grad	3,083
029	Behavioral Support	97,886
031	Low-Wealth Counties Supplemental Funding	1,747,263
032	Children With Special Needs	2,737,402
034	Academically/Intellectually Gifted	245,308
045	Veteran Teacher Retention Bonus	12,164
046	Third Grade Reading Teacher Bonus 2017-18	52,442
048	Test Results Bonus	130,257
054	Limited English Proficiency (LEP)	886,532
056	Transportation of Pupils	367,859
061	Classroom Materials/Instructional Supplies and Equipment	636,773
063	Children with Special Needs	291,666
065	Coding and Mobile Application Grant	26,345
068	Alternative Programs and Schools	96,790
069	At-Risk Student Services	863,074
073	School Connectivity	16,601
085	mClass Reading 3D	16,270
	Total:	\$ 29,827,043

Information provided by NCDPI