

ESSER - ARP - TOTAL FOR 2021 THROUGH 2024							
	Salaries	F/B	Purchased Ser	Supplies	Capital Outlay	Total	
Supplies to clean/sanitize				\$ 400,000.00		\$ 400,000.00	
Chromebooks, chargers, cases, smart boards				600,000.00		600,000.00	
Purchase of technology - Edmentum				150,000.00		150,000.00	
Provide Mental Health Ser - PARS, Club Future, SEL training	160,000.00	40,000.00	\$ 120,000.00			320,000.00	
Summer School	\$ 150,000.00	\$ 30,000.00	30,000.00	30,000.00		240,000.00	
Curriculum w/PD, library books, media ctr & classroom**			130,000.00	2,500,000.00		2,630,000.00	
School Facilities repairs/improvement - HVAC, vestibule				200,000.00		200,000.00	
Implementing protocol - Add drivers, nurses	70,000.00	16,012.59				86,012.59	
Other - School Buses					\$ 540,000.00	540,000.00	
	\$ 220,000.00	46,012.59	\$ 280,000.00	\$ 3,880,000.00	\$ 540,000.00	\$ 5,166,012.59	

ESSER - ARP 2021 - 2022							
	Salaries	F/B	Purchased Ser	Supplies	Capital Outlay	Total	
Supplies to clean/sanitize				\$ 133,333.34		\$ 133,333.34	
Chromebooks, chargers, cases, smart boards				200,000.00		200,000.00	
Purchase of technology - Edmentum				50,000.00		50,000.00	
Provide Mental Health Ser - PARS, Club Future, SEL training	-	-	\$ 40,000.00			40,000.00	
Summer School	\$ 50,000.00	\$ 10,000.00	10,000.00	10,000.00		80,000.00	
Curriculum w/PD, library books, media ctr & classroom**			43,333.33	833,333.33		876,666.66	
School Facilities repairs/improvement - HVAC, vestibule				66,666.67		66,666.67	
Implementing protocol - Add drivers, nurses	23,333.33	5,337.53				28,670.86	
Other - School Buses					\$ 180,000.00	180,000.00	
	\$ 73,333.33	15,337.53	\$ 93,333.33	\$ 1,293,333.34	\$ 180,000.00	\$ 1,655,337.53	

ESSER - ARP 2022 - 2023							
	Salaries	F/B	Purchased Ser	Supplies	Capital Outlay	Total	
Supplies to clean/sanitize				\$ 133,333.34		\$ 133,333.34	
Chromebooks, chargers, cases, smart boards				200,000.00		200,000.00	
Purchase of technology - Edmentum				50,000.00		50,000.00	
Provide Mental Health Ser - PARS, Club Future, SEL training	80,000.00	20,000.00	\$ 40,000.00			140,000.00	
Summer School	\$ 50,000.00	\$ 10,000.00	10,000.00	10,000.00		80,000.00	
Curriculum w/PD, library books, media ctr & classroom**			43,333.33	833,333.33		876,666.66	
School Facilities repairs/improvement - HVAC, vestibule				66,666.67		66,666.67	
Implementing protocol - Add drivers, nurses	23,333.33	5,337.53				28,670.86	
Other - School Buses					\$ 180,000.00	180,000.00	

\$ 73,333.33 15,337.53 \$ 93,333.33 \$ 1,293,333.34 \$ 180,000.00 \$ 1,755,337.53

ESSER - ARP 2023 - 2024							
	Salaries	F/B	Purchased Ser	Supplies	Capital Outlay	Total	
Supplies to clean/sanitize				\$ 133,333.34		\$ 133,333.34	
Chromebooks, chargers, cases, smart boards				200,000.00		200,000.00	
Purchase of technology - Edmentum				50,000.00		50,000.00	
Provide Mental Health Ser - PARS, Club Future, SEL training	80,000.00	20,000.00	\$ 40,000.00			140,000.00	
Summer School	\$ 50,000.00	\$ 10,000.00	10,000.00	10,000.00		80,000.00	
Curriculum w/PD, library books, media ctr & classroom**			43,333.33	833,333.33		876,666.66	
School Facilities repairs/improvement - HVAC, vestibule				66,666.67		66,666.67	
Implementing protocol - Add drivers, nurses	23,333.33	5,337.53				28,670.86	
Other - School Buses					\$ 180,000.00	180,000.00	

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