

**BATH LOCAL SCHOOLS
BUDGET AND PURPOSE STATEMENT
(Revised 3/2023)**

PURPOSE STATEMENT

School Year 20 - 20 Fund/SCC# _____ - _____ Student Activity _____

Advisor Name _____ Supervisor Name _____

Purpose of Student Activity _____

BUDGET STATEMENT

BEGINNING BALANCE: \$ _____ (A)

ESTIMATED RECEIPTS:

SOURCE:

AMOUNT:

1. _____ \$ _____

2. _____ \$ _____

3. _____ \$ _____

4. _____ \$ _____

5. _____ \$ _____

TOTAL ESTIMATED RECEIPTS: \$ _____ (B)

TOTAL BALANCE & REVENUE: (A+B)\$ _____ (C)

ESTIMATED EXPENDITURES:

DESCRIPTION:

AMOUNT:

1. _____ \$ _____

2. _____ \$ _____

3. _____ \$ _____

4. _____ \$ _____

5. _____ \$ _____

TOTAL ESTIMATED EXPENSES: \$ _____ (D)

ANTICIPATED ENDING BALANCE: (C-D) \$ _____ (E)

NOTES/COMMENTS: _____

ADVISOR SIGNATURE/DATE _____

SUPERVISOR SIGNATURE/DATE _____

SUPERINTENDENT SIGNATURE/DATE _____

BOARD APPROVAL DATE _____

****Budgets must be updated in writing if planned activities change****