



**BOARD OF COOPERATIVE EDUCATIONAL SERVICES  
SECOND SUPERVISORY DISTRICT COUNTIES OF  
MONROE AND ORLEANS**

There will be a Regular Meeting of the Monroe 2-Orleans Board of Cooperative Educational Services on Wednesday, March 18, 2026, at 6:00 pm at the Richard E. TenHaken Educational Services Center, 3599 Big Ridge Road, Spencerport, NY 14559

*Anticipated Executive Session immediately following the regular board meeting to discuss matters relating to collective negotiations with the Paraprofessional Association and the employment history of a particular person*

**BOARD MEMBERS**

Dennis Laba, President  
R. Charles Phillips, Vice President  
John Abbott  
Christa Bowling  
Kathleen Dillon

Gerald Maar  
Michael May  
James Musshafen  
Xavier Williams - Student Board Member

**AGENDA**

1. Call the Meeting to Order
2. Pledge of Allegiance
3. Agenda Modification(s)
4. Approval of Minutes: February 25, 2026, Regular Meeting Minutes
5. S.H.I.N.E. Awards
6. Public Interaction
7. Board Presentation - CWD Program and Budget Overview - CWD Director Shawna Gareau-Kurtz and CWD Assistant Director Rebecca Horowitz
8. Financial Reports
  1. Resolution to Accept Treasurer's Report
  2. Resolution to Accept WinCap Reports
  3. Internal Claims Log
9. Old Business
10. New Business
  1. Resolution to Approve Monroe 2-Orleans BOCES Classified Staff and Teacher Calendars for 2026-27
  2. Review 2026-27 Board Meeting Dates - Resolution to Approve
  3. Resolution to Accept Donation of Carpentry Materials from Wegmans (ongoing)
  4. Resolution to Approve Chili Paul Complex, LLC Lease Extension

11. Personnel and Staffing
  1. Resolution to Approve Personnel and Staffing Agenda
12. Bids/Lease Purchases - None
13. Student Board Member Report
14. Executive Officer's Reports
  1. Albany D.S. Report
  2. Local Update
15. Upcoming Meetings/Calendar Events
  - Mar18 Noon MCSBA District Operations Strathallan
  - Mar18 6:00 pm Board Meeting ESC, PDC 3-4
  - Mar 19 8:00 am MCSBA District Clerk Conference Strathallan
  - Mar 23-24 DS Meeting (Dr. Putnam) Albany
  - Mar 25 Noon MCSBA Steering Committee Strathallan
  - Mar 26 8:00 am CTE Scholarship Interviews ESC, Conf 1
  - Mar 30-Apr 3 Spring Recess
  - Apr 3 BOCES Closed - Holiday
  - Apr 7 6:30 pm Greece BOE Meeting 1790 Latta Road
  - Apr 8 Noon MCSBA Legislative Committee Strathallan
  - Apr 9 12:30 pm Board Officer Agenda Review TBD
  - Apr 15 4:45 pm Regular Board Meeting ESC, Board Room
  - Apr 15 6:00 pm BOCES 2 Annual Meeting PDC 1-2
16. Other Items
17. Executive Session - *to discuss matters relating the employment history of a particular person*
18. Adjournment

1. Call the Meeting to Order
2. Pledge of Allegiance
3. Agenda Modification(s)

4. Approval of Minutes: February 25, 2026, Regular Meeting Minutes

**BOARD OF COOPERATIVE EDUCATIONAL SERVICES  
SECOND SUPERVISORY DISTRICT COUNTIES OF  
MONROE AND ORLEANS**

## MINUTES

of the Regular Meeting held on Wednesday, February 25, 2026, at 6:08 p.m. at the Richard E. Ten Haken Educational Services Center, 3599 Big Ridge Road, Spencerport, New York 14559

### Members Present

Dennis Laba, President  
John Abbott  
Kathleen Dillon

Michael May  
James Musshafen  
Xavier Williams

**Absent:** Gary Manuse, Christa Bowling

### Staff Present

Thomas K. Putnam  
Karen Brown  
Steve Dawe  
Ian Hildreth  
Kelly Mutschler

Marijo Pearson  
Steve Roland  
Jill Slavny

**Additional Administrators:** Gary Manuse

### Guests:

Joanne Laurine  
Melanie Dickson  
Katie Christian  
Mattie Narowski  
Eri Bolthouse  
Gina Visconte

Rob Laurini  
Nivek Dickson  
Bryan Christian  
Konner Narowski  
Kathy Kellenberger  
Hunter Warax

Jennifer Melendez  
Jenessa Melendez  
Toni Gagnier  
Tamera Bolthouse  
Bailey Warax  
Wendy Vergamini

1. The meeting was called to order by President Laba at 6:01 pm.
2. Pledge of Allegiance
3. Agenda Modifications – None
4. Approval of Minutes  
Resolved: To Approve the Minutes of the January 21, 2026, Regular Meeting  
*Moved by J. Abbott, seconded by K. Dillon; passed unanimously*
5. S.H.I.N.E. Awards were presented by Steve Roland and Sarah Davis to the following recipients:

Katherine Christian	Melanie Dickson	Joanne Laurini
Mattie Narowski	Nancy Montfort	Hunter Warax
6. There was no public Interaction
7. Board Presentations - Assistant Superintendent for Finance and Operations Steve Roland provided an overview of the proposed 2026-27 budget. The board asked questions and thanked Mr. Roland for his presentation.

8. Financial Reports

1. Resolved: To Accept the Treasurer’s Report as presented  
*Moved J. Abbott, seconded by J. Musshafen; passed unanimously*
2. Resolved: To Accept the Win Cap Reports as presented  
*Moved by J. Musshafen, seconded by J. Abbott; passed unanimously*

9. Audit Committee: Resolved: To Accept the Minutes of the January 21, 2026, Audit Committee Meeting  
*Moved by M. May, seconded by J. Abbott; passed unanimously*

10. Old Business – Dr. Putnam complimented Xavier Williams, the student representative to the Monroe 2-Orleans BOCES Board, on his appearance in the first installment of “Unscripted,” the new bi-weekly video series highlighting BOCES 2 students, staff and programs. The video highlighted Xavier as the first student rep to the board as well as his leadership role and accomplishments on the SkillsUSA team.

11. New Business

1. Resolved: To Accept the Risk Assessment for the Year Ending June 30, 2026  
*Moved by J. Abbott, seconded J. Musshafen; passed unanimously*

12. Personnel and Staffing

1. Resolved: To Approve the Personnel and Staffing Agenda and Addendum as presented  
*Moved by K. Dillon, seconded J. Musshafen; passed unanimously*

13. Bids/Lease Purchases

Resolved: To Accept the bid recommendations and awarding of the following bids and lease purchases as presented

1. COOPERATIVE ART SUPPLIES

Bid# RFB-2146-26	
School Specialty	\$36,887.74
WB Mason	\$23,132.60
Pyramid School Products	\$17,683.16
Blick Art Materials	\$13,152.27
National Art & School Supplies	\$4,195.88
Staples/ Quill	\$674.90
Rochester Ceramics	\$62.88

2. JOINT MUNICIPAL COOPERATIVE BIDDING PROGRAM

Networked Copiers bid #2025-044-0402

WHEREAS, various educational and municipal corporations located within the State of New York desire to bid jointly for generally needed services and standardized supply and equipment items; and

WHEREAS, the Monroe 2 – Orleans BOCES, an educational/municipal corporation (hereinafter the “Participant”) is desirous of selectively participating with other educational and/or municipal corporations in the State of New York in joint bidding in the areas mentioned above pursuant to General Municipal Law § 119-o and Education Law Section 1950; and

WHEREAS, the Participant is a municipality within the meaning of General Municipal Law § 119-n and is eligible to participate in the Board of Cooperative Educational Services, First Supervisory District of Suffolk County (hereinafter Eastern Suffolk BOCES) Joint Municipal Cooperative Bidding Program (hereinafter the "Program") in the areas mentioned above; and

WHEREAS, the Participant acknowledges receipt of the Program description inclusive of Eastern Suffolk BOCES' standard bid packet and the general conditions relating to said Program; and

WHEREAS, with respect to all activities conducted by the Program, the Participant wishes to delegate to Eastern Suffolk BOCES the responsibility for drafting of bid specifications, advertising for bids, accepting and opening bids, evaluating bids, awarding via Eastern Suffolk BOCES Board approval, and reporting the results to the Participant.

WHEREAS, the Participant acknowledges that "additional insured" status shall be secured by signing a risk transfer/Indemnification Agreement when engaging services through the Cooperative Bidding Program with each awarded vendor when Services are requested. Said agreement must be signed by both parties and will remain in effect for the current term of the Bid. In the event the Bid is extended, and a Participant requires Service, a new risk transfer/Indemnification Agreement must be executed.

BE IT RESOLVED that the Participant hereby appoints Eastern Suffolk BOCES to represent it and to act as the lead agent in all matters related to the Program as described above; and

BE IT FURTHER RESOLVED that the Participant hereby authorizes Eastern Suffolk BOCES to place all legal advertisements for any required cooperative bidding in Newsday, which is designated as the official newspaper for the Program; and

BE IT FURTHER RESOLVED that a Participant Meeting shall be held annually consisting of a representative from each Program Participant. Notice of the meeting shall be given to each representative at least five (5) days prior to such meeting; and

BE IT FURTHER RESOLVED that an Advisory Committee will be formed consisting of five to ten representatives of Program Participants for a term of three (3) years as authorized by General Municipal Law §119-o.2.j.

BE IT FURTHER RESOLVED that this Agreement with the Participant shall be for a term of one (1) year as authorized by General Municipal Law §119-o.2.j.

BE IT FURTHER RESOLVED that the Participant agrees to pay Eastern Suffolk BOCES an annual fee as determined annually by Eastern Suffolk BOCES to act as the lead agent for the Program.

*Items 13.1-13.2 were moved together by M. May, seconded K. Dillon; passed unanimously*

13. Student Board Member Report

- Planning continues for the Craft and Vendor Fundraising Sale in March
- SkillsUSA is working toward Chapter of Excellence standing again this year
- NTHS hosted a hotdog sale to purchase winter coats/gear for Salvation Army
- SkillsUSA students and advisor Jen Probst attended a Salvation Army Gratitude Breakfast during which their service in volunteering for their Christmas sale was recognized

- The Dental Assisting students provided practical tips to special need students in dental practices and navigating the dentist office and provided dental hygiene goody bags to students

14. Executive Officer's Report

- Albany/SED
  - Deputy Commissioner Jeff Matteson is retiring and SED will be searching for a replacement.
  - Anticipating the UPK will be in the final State Budget.
  - NYS Archives has made interesting collections available for teaching with historical Records. These items are available at [www.considerthesourceny.org](http://www.considerthesourceny.org)

Local

- SkillsUSA students attended a ceremony with Monroe County legislators for a proclamation of the positive impacts SkillsUSA on the greater community.

15. Upcoming Meetings/Calendar Events – the various meetings for the month were listed in the agenda

16. Other Items Stephanie Merkley has officially resigned her position to the BOCES Board

17. Executive Session

At 6:43pm, J. Abbott made a motion to adjourn the meeting to executive session to discuss matters related to collective negotiations with the Paraprofessional Association and the employment history of a particular person; second by M. May; passed unanimously

Respectfully Submitted,



Kelly Mutschler  
Clerk of the Board

**Members Present**

Dennis Laba, President  
Jon Abbott  
Kathleen Dillon

Michael May  
Jim Musshafen

**Others present:**

Karen Brown, Steve Roland, Marijo Pearson, Jill Slavny

At 7:47 pm, a motion was made by M. May seconded by K. Dillon, to come out of Executive Session; passed unanimously.

18. Adjournment

At 7:45 pm, a motion was made by M. May, to adjourn the meeting, seconded by K. Dillon ; passed unanimously.

Respectfully submitted,



Thomas K. Putnam  
District Superintendent, Clerk Pro Tem

5. S.H.I.N.E. Awards

6. Public Interaction

7. Board Presentation – CWD Program and Budget Overview – CWD Director Shawna Gareau-Kurtz and CWD Assistant Director Rebecca Horowitz

# **Center for Workforce Development Partnerships & Outcomes**

*March 18, 2026*





# CWD @ a Glance



Adult  
Education



District Services



HSE/GED Prep

English Language

Short-Term Career Training

Custom Career Focused  
Training

Employment Support

Pre-Employment Transition  
Services

Business & Education Alliance  
Career Exploration Programming

Early College Access

WorkKeys Assessments and NCRC

Transportation Training

# **Adult Education**

**Adult Literacy**

**Career Training**

**Commercial Driver's License**





# Literacy Outcomes 24-25

- Students served (ESOL/HSE): 403
  - 46 District Students
  - 146 HSE Adults
  - 211 ESOL Adults
- Persistence rate: 73%
- Measurable Skill Gains (MSGs): 56%
- HSE Diplomas earned: 20





# Partner Spotlight: New York Association for Community and Continuing Education

- **State-Wide Leadership:** At the 2025 NYACCE Conference several staff members led breakout sessions on ESOL instruction and workplace culture.
- **Student Impact:** CWD student Lexi Lancaster was honored as NYACCE Adult Student of the Year!
- **Influence:** CWD staff member serving on the NYACCE Board





# Career Training Highlights

## New for 2025-26

- Bus & Heavy Equipment Maintenance
- Building Maintenance
- Nurse Assisting
- Registered Dental Assistant (100% online)
- Career Launch – coming soon!

## 2024-25 Outcomes

- Training enrollments 24-25: 270
- Training completion 24-25: 85%
- Completers Employment in Related Field 24-25: 59%
- Completers receiving Tuition Assistance: 66%



# Partner Spotlight:



- **Visibility:** CWD was featured on 13 WHAM News highlighting the Real Life Rosies pre-apprenticeship program.
- **Advancing Equity:** Real Life Rosies empowers young women to explore careers in advanced manufacturing and skilled trades through hands-on, career-connected learning.
- **Team Impact:** The program reflects strong collaboration among CWD staff and key industry partner RTMA, with the next cohort in program now.



# Transportation (CDL-B)

25-26 to Date

- Theory Passing Rate: 100%
- Road Test Rate: 100%
- Employment Rate: 88%
  
- 2 buses in fleet
- 3rd-party road test site designation
- In process: new bus purchase + wrap

[BOCES 2 CWD CDL 2026](#)



“The instructors work with you...they guide you. They take the time to learn what you’re weak at and help you get strong”



# Partner Spotlight:

- Funding partner since 2019
- Tuition subsidies for Monroe County residents
- Third Party Road Test Site
- New CDL vehicle 2026



MONROE COUNTY  
**MCIDC**  
INDUSTRIAL DEVELOPMENT CORP.



# **District Services**

**WorkKeys Assessments**

**Business & Education Alliance**

**Early College Access**





# WorkKeys & National Career Readiness

- Assessments measure job-ready academic skills
  - Applied Math
  - Graphic Literacy
  - Workplace Documents
- Leads to the National Career Readiness Certificate (NCRC)
- Help bridge education and the workforce
- Align to Portrait of a Graduate indicators of success



ACT certifies that  
**First M. Last**  
has earned the ACT WorkKeys National Career Readiness Certificate™ at the Platinum level.

Registered Certificate # JSAMPLE001  
Issue Date: 2/17/18





# Partner Spotlight:



## BROCKPORT High School

- Diverse group
  - AVID (Advancement Via Individual Determination)
  - Early College High School
  - Career Internship Program
  - C-DOS Pathway
- 57 fully participated
- 93% earned NCRC (68% at Silver or higher)
- 7 out of 8 students with testing accommodations earned the NCRC
- 49% plan to add credential to their resume
- 30% reported increased confidence in workforce readiness

**“The partnership between Brockport High School and Monroe 2–BOCES Workforce Development has been invaluable in piloting the ACT WorkKeys assessments for our students. .... Looking ahead, we are excited to continue to work together our collaboration to expand meaningful opportunities that strengthen students’ readiness for future success and open pathways to thriving careers.”**

**-- Mike Pincelli, High School Principal**



# Monroe County Business Education Alliance (BEA)

*A countywide partnership connecting schools and employers.*

## Purpose:

- Strengthen the talent pipeline for regional industries.
- Connect students with career exploration and work-based learning opportunities.
- Provide a central hub for employer engagement across Monroe County.

## Early Partnerships:

- Initial collaboration with employers, workforce organizations, and regional partners.
- Growing interest from economic development and business groups.
- 17 out of 19 districts from Monroe 1 and Monroe 2 BOCES signed on for 2026-27.



Monroe 2-Orleans BOCES  
Center for Workforce Development  
March 18, 2026 • Slide 13





# Partner Spotlight:



**Greater Rochester Chamber + Monroe 2-Orleans BOCES = Strengthening the Regional Talent Pipeline**

Why This Partnership Matters:

- The Chamber leads regional talent strategy, employer recruitment support, and workforce initiatives.

How the Partnership Supports K–12 Talent Development:

- Collaboration aligns Chamber's K–12 outreach with BOCES' existing school networks and expertise.
- BOCES can help scale regional work-based learning events with Chamber sponsorship, increasing employer reach.

Examples of Partnership Opportunities:

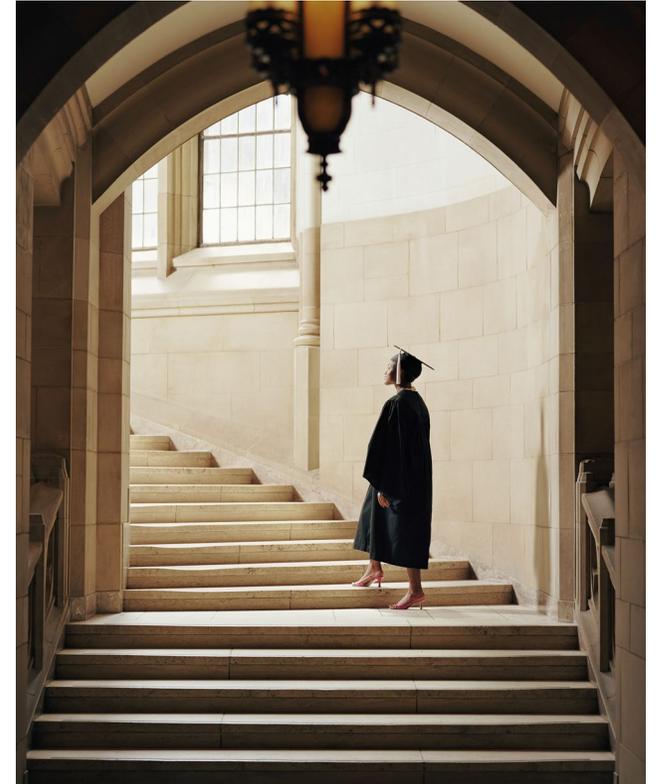
- Co-sponsored regional events: career expos or employer-led skill workshops.
- Chamber-supported speakers, business tours, and work-based learning experiences coordinated through BOCES.



# Early College Access

Facilitates dual enrollment at no cost to families, so students can earn college credit and high school credit simultaneously.

- Equity: Remove cost as a barrier
- Expansion: Improve and grow dual enrollment programs through unified voice and influence
- Enhancement: College and career readiness resources for staff, students, families
- 10 out of 19 districts participating

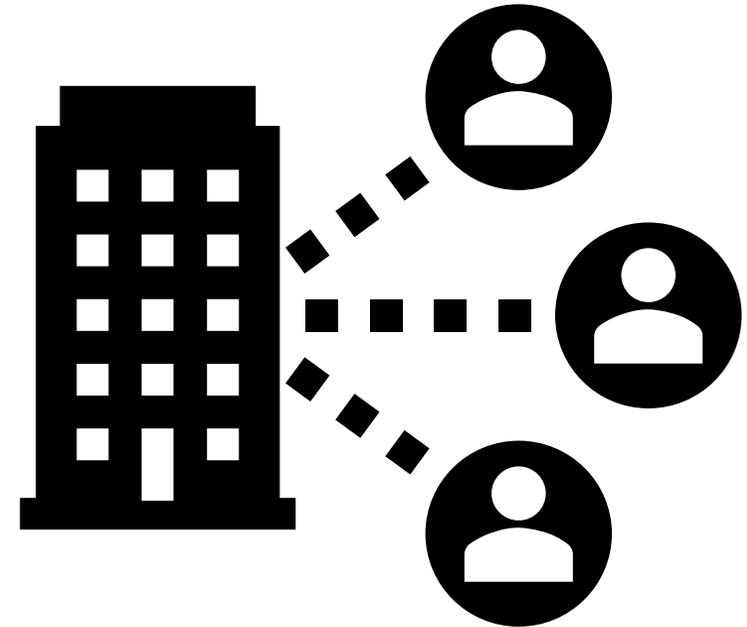




# Partnership Spotlight:



- Shared Effort!
  - Regional Services
  - CIPD
  - Business Office
  - Communications
  - Instructional Technology
- Building sustainable system level solutions



# Thank you!

## Questions?



8. Financial Reports

1. Resolution to Accept Treasurer's Report
2. Resolution to Accept WinCap Reports
3. Internal Claims Log

## Monroe 2 - Orleans BOCES

### Treasurer's Report

Period Ending January 31, 2026

	<b>GENERAL FUND</b>		<b>SPECIAL AID FUND</b>	
<b>BEGINNING CASH ON HAND</b>		19,892,170.29		1,053,874.04
<b>RECEIPTS:</b>				
Interest Earned	39,414.50		198.04	
Charges for Services	7,865,050.47		-	
Non-Contract Services	91,502.96		-	
Collected for Other Funds	-		-	
State, Federal and Local Aid	-		1,412,826.33	
Transfers from Other Funds	1,560,733.34		-	
Miscellaneous Funds	74,893.96		-	
<b>TOTAL RECEIPTS</b>	<b>9,631,595.23</b>	<b>9,631,595.23</b>	<b>1,413,024.37</b>	<b>1,413,024.37</b>
<b>DISBURSEMENTS</b>				
Payroll and Benefits	5,337,921.45		1,050.00	
Warrants	2,204,143.95		83,618.39	
Transfers to Other Funds	-		1,560,733.34	
Miscellaneous Disbursements	40,283.04		342.24	
<b>TOTAL DISBURSEMENTS</b>	<b>7,582,348.44</b>	<b>(7,582,348.44)</b>	<b>1,645,743.97</b>	<b>(1,645,743.97)</b>
<b>ENDING CASH ON HAND:</b>		<b>21,941,417.08</b>		<b>821,154.44</b>
GENERAL FUND CHECKING	5,088,912.17		SPECIAL AID CHKG - CHASE	821,154.44
GENERAL FUND CLASS	10,547,552.48		SPECIAL AID CHKG - M&T	-
PAYROLL CHECKING	205,039.97			
DENTAL/FSA ACCOUNT CASH	357,731.48			
GENERAL FUND CD	1,044,099.44			
CASH- LIABILITY RESERVE	712,264.74			
CASH- UNEMPLOYMENT RES	249,705.74			
CASH- CTE RESERVE	142,971.25			
CASH - INSURANCE RESERVE	648,671.39			
TREASURY INVESTMENTS	2,944,468.42			
	<b>21,941,417.08</b>			<b>821,154.44</b>

**BEGINNING CASH ON HAND**

**MISC SPECIAL REVENUE**

329,820.17

**RECEIPTS:**

Interest Earned

481.64

Component Contributions

-

Transfers from Other funds

-

Donations

5,000.00

Miscellaneous Funds

-

**TOTAL RECEIPTS**

5,481.64

5,481.64

**DISBURSEMENTS**

Warrants

-

Scholarships

2,500.00

Transfers to Other Funds

-

Miscellaneous Disbursements

-

**TOTAL DISBURSEMENTS**

2,500.00

(2,500.00)

**ENDING CASH ON HAND:**

332,801.81

B4 SCIENCE

254,759.91

GIFT FUND SAVINGS

78,041.90

332,801.81

**CAPITAL FUND**

4,880,652.47

13,419.58

-

-

-

-

13,419.58

13,419.58

79,591.10

-

-

-

79,591.10

(79,591.10)

4,814,480.95

CAPITAL FUND CHECKING

615,827.49

CAPITAL FUND INVESTMENTS

4,198,653.46

4,814,480.95

----- CUSTODIAL FUNDS -----

	Rochester Area School Health Plan I	Rochester Area School Health Plan II	Rochester Area School Workers' Comp Plan	Wayne Finger Lakes Workers' Comp Plan	TOTAL CUSTODIAL
<b>BEGINNING CASH ON HAND</b>	19,471,205.33	125,432,098.47	46,461,715.76	281,980.53	191,647,000.09
<b>RECEIPTS:</b>					
Interest Earned	70,224.87	448,966.63	189,012.23	-	
Contributions	384,863.01	34,831,114.07	1,834,757.25	218,309.88	
Miscellaneous Funds	-	-	47,901.19	18,319.86	
<b>TOTAL RECEIPTS</b>	455,087.88	35,280,080.70	2,071,670.67	236,629.74	38,043,468.99
<b>DISBURSEMENTS</b>					
Claims	1,406,938.79	30,373,859.57	315,283.42	144,488.76	
Admin and Other Disbursements	76,130.40	775,991.23	81,452.56	-	
<b>TOTAL DISBURSEMENTS</b>	1,483,069.19	31,149,850.80	396,735.98	144,488.76	(33,174,144.73)
<b>ENDING CASH ON HAND:</b>	18,443,224.02	129,562,328.37	48,136,650.45	374,121.51	196,516,324.35
RASHP I CHECKING	993,150.00				993,150.00
RASHP I SAVINGS / INVESTMENTS	9,241,623.54				9,241,623.54
RASHP II CHECKING		14,040,710.73			14,040,710.73
RASHP II SAVINGS / INVESTMENTS		64,608,970.37			64,608,970.37
RASWC CHECKING			2,449,745.61		2,449,745.61
RASWC SAVINGS / INVESTMENTS			28,158,365.40		28,158,365.40
WFL WC CHECKING				374,121.51	374,121.51
TREASURY INVESTMENTS	8,208,450.48	50,912,647.27	17,528,539.44		76,649,637.19
<b>TOTAL CASH</b>	18,443,224.02	129,562,328.37	48,136,650.45	374,121.51	196,516,324.35

Collateral Analysis	M&T Bank	Five Star Bank	Chase Bank
Bank Totals	18,644,386.51	78,969,811.93	8,648,491.03
<i>Collateral:</i>			
FDIC	500,000.00	250,000.00	250,000.00
Additional FDIC through CD Option	-	61,943,588.24	-
Collateral held by Bank	-	-	8,957,085.60
Collateral held by Third Party	18,665,244.74	17,452,435.58	-
	<u>19,165,244.74</u>	<u>79,646,023.82</u>	<u>9,207,085.60</u>
Over / (Under) Collateralized	520,858.23	676,211.89	558,594.57

Treasurer's Notes:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

This is to certify that I have received these balances:

Kelly Mutschers  
 District Clerk

3/12/2024  
 Date

[Signature]  
 Assistant Superintendent for Finance and Operations

3/12/24  
 Date

[Signature]  
 Treasurer

2/20/24  
 Date

# MONROE 2 - ORLEANS BOCES

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
<b>0 Administration</b>							
100 SALARIES		1,469,952.00	60,000.00	1,529,952.00	1,050,248.73	453,216.64	26,486.63
200 EQUIPMENT		18,750.00	111,657.88	130,407.88	111,472.06	188.08	18,747.74
300 SUPPLIES		17,050.00	3,200.00	20,250.00	9,006.09	10,487.90	756.01
400 CONTRACTUAL		525,092.00	541,109.47	1,066,201.47	482,409.32	514,942.48	68,849.67
470 Rental of Facilities		2,760,820.00	0.00	2,760,820.00	1,415,704.64	750,076.13	595,039.23
700 INTEREST ON REVENUE NOTES		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
800 EMPLOYEE BENEFITS		798,626.00	-6,700.00	791,926.00	471,850.68	219,430.55	100,644.77
899 Oth Post Retirement Benft		5,738,618.00	-294,500.00	5,444,118.00	3,084,110.92	0.00	2,360,007.08
910 TRANSFER TO CAPITAL FUND		1,093,058.00	0.00	1,093,058.00	1,093,058.00	0.00	0.00
950 TRANSFER FROM O & M		83,628.00	0.00	83,628.00	83,628.00	0.00	0.00
960 TRANSFER CHARGE		302,096.00	6,285.72	308,381.72	308,381.72	0.00	0.00
<b>Subtotal of 0 Administration</b>		<b>12,812,690.00</b>	<b>421,053.07</b>	<b>13,233,743.07</b>	<b>8,109,870.16</b>	<b>1,948,341.78</b>	<b>3,175,531.13</b>
<b>1 Career Education</b>							
100 SALARIES		6,278,948.00	-164,753.04	6,114,194.96	3,469,250.61	2,476,803.91	168,140.44
200 EQUIPMENT		185,000.00	110,913.35	295,913.35	235,387.80	71,632.15	-11,106.60
300 SUPPLIES		542,025.00	169,414.86	711,439.86	464,513.25	154,305.42	92,621.19
400 CONTRACTUAL		562,750.00	144,923.33	707,673.33	409,425.97	236,980.98	61,266.38
800 EMPLOYEE BENEFITS		3,292,534.00	-280,903.08	3,011,630.92	1,763,226.38	1,092,591.86	155,812.68
950 TRANSFER FROM O & M		1,789,794.00	0.00	1,789,794.00	1,789,794.00	0.00	0.00
960 TRANSFER CHARGE		669,565.00	44,781.22	714,346.22	714,321.22	0.00	25.00
990 TRANS CREDTS FR OTHER FUND		-1,000.00	0.00	-1,000.00	-1,000.00	0.00	0.00
<b>Subtotal of 1 Career Education</b>		<b>13,319,616.00</b>	<b>24,376.64</b>	<b>13,343,992.64</b>	<b>8,844,919.23</b>	<b>4,032,314.32</b>	<b>466,759.09</b>
<b>2 Special Education</b>							
100 SALARIES		6,245,075.00	30,082.60	6,275,157.60	3,130,070.89	2,362,700.91	782,385.80
200 EQUIPMENT		76,108.00	56,597.06	132,705.06	73,120.02	4,713.40	54,871.64
300 SUPPLIES		67,823.00	18,237.77	86,060.77	30,653.56	24,743.86	30,663.35
400 CONTRACTUAL		1,908,040.96	-1,337,734.37	570,306.59	214,882.53	87,142.88	268,281.18
490 SCH DIST AND OTHER BOCES		7,630,599.52	2,239,914.17	9,870,513.69	6,767,242.91	0.00	3,103,270.78
800 EMPLOYEE BENEFITS		3,874,704.00	176,545.75	4,051,249.75	3,634,539.78	187,263.73	229,446.24
950 TRANSFER FROM O & M		710,478.00	0.00	710,478.00	710,478.00	0.00	0.00
960 TRANSFER CHARGE		17,596,420.00	22,087.02	17,618,507.02	17,618,507.02	0.00	0.00
970 TR CREDTS FR SERVICE PROGR		0.00	-20,165.85	-20,165.85	-20,165.85	0.00	0.00
<b>Subtotal of 2 Special Education</b>		<b>38,109,248.48</b>	<b>1,185,564.15</b>	<b>39,294,812.63</b>	<b>32,159,328.86</b>	<b>2,666,564.78</b>	<b>4,468,918.99</b>
<b>3 Itinerent Services</b>							
100 SALARIES		10,448,626.00	-950,454.04	9,498,171.96	5,073,163.10	3,771,219.47	653,789.39
200 EQUIPMENT		183,280.00	-10,782.18	172,497.82	117,669.12	988.38	53,840.32
300 SUPPLIES		62,387.00	10,341.88	72,728.88	22,437.00	17,208.65	33,083.23
400 CONTRACTUAL		689,872.00	1,213,897.72	1,903,769.72	609,238.48	742,822.83	551,708.41
490 SCH DIST AND OTHER BOCES		29,715.35	62,010.63	91,725.98	47,531.73	0.00	44,194.25

# MONROE 2 - ORLEANS BOCES

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
800	EMPLOYEE BENEFITS	5,901,950.00	-612,840.08	5,289,109.92	4,408,188.32	322,112.83	558,808.77
950	TRANSFER FROM O & M	5,456.00	0.00	5,456.00	5,456.00	0.00	0.00
960	TRANSFER CHARGE	2,041,372.00	2,356.00	2,043,728.00	2,043,728.00	0.00	0.00
970	TR CREDTS FR SERVICE PROGR	-11,100,802.00	0.00	-11,100,802.00	-11,100,802.00	0.00	0.00
<b>Subtotal of 3 Itinerent Services</b>		<b>8,261,856.35</b>	<b>-285,470.07</b>	<b>7,976,386.28</b>	<b>1,226,609.75</b>	<b>4,854,352.16</b>	<b>1,895,424.37</b>
<b>4 General Instruction</b>							
100	SALARIES	2,341,247.00	117,105.04	2,458,352.04	1,743,423.06	481,585.67	233,343.31
200	EQUIPMENT	6,000.00	1,100.00	7,100.00	-281.79	4,539.53	2,842.26
300	SUPPLIES	14,655.00	2,914.54	17,569.54	11,972.74	3,689.09	1,907.71
400	CONTRACTUAL	624,881.38	-71,186.10	553,695.28	413,981.94	27,357.94	112,355.40
490	SCH DIST AND OTHER BOCES	627,702.79	946,254.02	1,573,956.81	792,842.77	0.00	781,114.04
800	EMPLOYEE BENEFITS	903,931.00	23,636.54	927,567.54	536,978.40	191,175.15	199,413.99
950	TRANSFER FROM O & M	189,699.00	0.00	189,699.00	189,699.00	0.00	0.00
960	TRANSFER CHARGE	251,299.00	5,994.80	257,293.80	257,293.80	0.00	0.00
970	TR CREDTS FR SERVICE PROGR	-51,095.00	0.00	-51,095.00	-51,095.00	0.00	0.00
990	TRANS CREDTS FR OTHER FUND	-2,835.00	0.00	-2,835.00	-2,835.00	0.00	0.00
<b>Subtotal of 4 General Instruction</b>		<b>4,905,485.17</b>	<b>1,025,818.84</b>	<b>5,931,304.01</b>	<b>3,891,979.92</b>	<b>708,347.38</b>	<b>1,330,976.71</b>
<b>5 Instruction Support</b>							
100	SALARIES	6,656,618.00	-178,891.24	6,477,726.76	3,967,250.15	2,252,911.70	257,564.91
200	EQUIPMENT	5,809,974.00	1,527,608.65	7,337,582.65	2,462,562.01	2,240,282.27	2,634,738.37
300	SUPPLIES	928,724.00	66,555.82	995,279.82	582,206.59	148,136.72	264,936.51
400	CONTRACTUAL	11,014,763.00	1,219,827.71	12,234,590.71	7,243,849.07	3,334,292.96	1,656,448.68
490	SCH DIST AND OTHER BOCES	999,850.16	434,236.99	1,434,087.15	1,012,900.79	0.00	421,186.36
800	EMPLOYEE BENEFITS	3,355,411.00	-15,940.36	3,339,470.64	2,311,664.58	922,786.84	105,019.22
950	TRANSFER FROM O & M	1,058,191.00	0.00	1,058,191.00	1,058,191.00	0.00	0.00
960	TRANSFER CHARGE	1,385,943.00	13,266.50	1,399,209.50	1,399,209.50	0.00	0.00
970	TR CREDTS FR SERVICE PROGR	-3,435,920.00	-85,135.81	-3,521,055.81	-3,521,030.81	0.00	-25.00
990	TRANS CREDTS FR OTHER FUND	-56,141.00	0.00	-56,141.00	-56,141.00	0.00	0.00
<b>Subtotal of 5 Instruction Support</b>		<b>27,717,413.16</b>	<b>2,981,528.26</b>	<b>30,698,941.42</b>	<b>16,460,661.88</b>	<b>8,898,410.49</b>	<b>5,339,869.05</b>
<b>6 Other Services</b>							
100	SALARIES	2,719,347.00	-67,971.00	2,651,376.00	1,833,279.11	805,803.47	12,293.42
200	EQUIPMENT	455,406.00	604,301.92	1,059,707.92	804,344.53	154,457.37	100,906.02
300	SUPPLIES	36,393.00	-20,038.17	16,354.83	5,588.67	5,804.57	4,961.59
400	CONTRACTUAL	4,239,758.70	216,920.52	4,456,679.22	2,502,753.98	1,438,281.65	515,643.59
490	SCH DIST AND OTHER BOCES	4,168,353.89	9,496,307.45	13,664,661.34	12,140,393.68	0.00	1,524,267.66
800	EMPLOYEE BENEFITS	1,276,289.00	-24,951.00	1,251,338.00	844,928.26	432,067.22	-25,657.48
950	TRANSFER FROM O & M	151,412.00	0.00	151,412.00	151,412.00	0.00	0.00
960	TRANSFER CHARGE	146,520.00	339.00	146,859.00	146,859.00	0.00	0.00
970	TR CREDTS FR SERVICE PROGR	-2,323,275.00	143,714.28	-2,179,560.72	-2,179,560.72	0.00	0.00
990	TRANS CREDTS FR OTHER FUND	-93,305.00	4,914.00	-88,391.00	-88,391.00	0.00	0.00

# MONROE 2 - ORLEANS BOCES

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
<b>Subtotal of 6 Other Services</b>		<b>10,776,899.59</b>	<b>10,353,537.00</b>	<b>21,130,436.59</b>	<b>16,161,607.51</b>	<b>2,836,414.28</b>	<b>2,132,414.80</b>
<b>7 Undefined</b>							
100 SALARIES		5,296,110.00	21,461.70	5,317,571.70	3,387,557.98	1,536,456.46	393,557.26
200 EQUIPMENT		110,175.00	24,456.00	134,631.00	47,129.83	70,958.87	16,542.30
300 SUPPLIES		257,563.00	47,371.43	304,934.43	176,556.06	96,486.21	31,892.16
400 CONTRACTUAL		2,318,718.00	199,371.57	2,518,089.57	1,512,499.40	646,077.70	359,512.47
490 SCH DIST AND OTHER BOCES		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
800 EMPLOYEE BENEFITS		2,718,888.00	-154,223.82	2,564,664.18	-1,604,418.92	4,104,626.27	64,456.83
950 TRANSFER FROM O & M		739,518.00	0.00	739,518.00	739,518.00	0.00	0.00
960 TRANSFER CHARGE		1,811,204.00	16,064.12	1,827,268.12	1,827,268.12	0.00	0.00
970 TR CREDTS FR SERVICE PROGR		-12,021,503.00	-149,587.00	-12,171,090.00	-12,171,090.00	0.00	0.00
990 TRANS CREDTS FR OTHER FUND		-1,232,673.00	-4,914.00	-1,237,587.00	-1,237,160.00	0.00	-427.00
<b>Subtotal of 7 Undefined</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7,322,139.53</b>	<b>6,454,605.51</b>	<b>867,534.02</b>
<b>Total GENERAL FUND</b>		<b>115,903,208.75</b>	<b>15,706,407.89</b>	<b>131,609,616.64</b>	<b>79,532,837.78</b>	<b>32,399,350.70</b>	<b>19,677,428.16</b>

# MONROE 2 - ORLEANS BOCES

Revenue Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
0 Administration			12,812,690.00	421,053.07	13,233,743.07	10,176,739.33	2,988,379.76	352,429.09
1 Career Education			13,319,616.00	27,633.14	13,347,249.14	9,993,905.33	3,397,811.95	64,844.78
2 Special Education			38,109,248.48	1,713,602.73	39,822,851.21	28,331,342.07	11,440,817.24	7,844.37
3 Itinerent Services			8,261,856.35	-405,103.15	7,856,753.20	5,590,021.83	2,291,260.58	24,564.91
4 General Instruction			4,905,485.17	1,068,136.58	5,973,621.75	4,503,363.37	1,640,298.64	171,666.95
5 Instruction Support			27,717,413.16	3,116,736.80	30,834,149.96	24,037,491.75	6,150,328.05	122,686.38
6 Other Services			10,776,899.59	10,407,785.59	21,184,685.18	17,254,494.84	3,383,152.34	58,712.50
<b>Total GENERAL FUND</b>			<b>115,903,208.75</b>	<b>16,349,844.76</b>	<b>132,253,053.51</b>	<b>99,887,358.52</b>	<b>31,292,048.56</b>	<b>802,748.98</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

9. Old Business

10. New Business

1. Resolution to Approve Monroe 2-Orleans BOCES Classified Staff and Teacher Calendars for 2026-27
2. Review 2026-27 Board Meeting Dates – Resolution to Approve
3. Resolution to Accept Donation of Carpentry Materials from Wegmans (ongoing)
4. Resolution to Approve Chili Paul Complex, LLC Lease Extension

# Monroe 2-Orleans BOCES

## July 2026 - June 2027

July '26						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August '26						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September '26						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October '26						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November '26						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December '26						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- First Day of School
- New Staff Only
- CTE Teachers Only
- No School for Students or Faculty
- Pre-K-Transition Release Half Day
- Superintendent's Conf Day/Staff Report/ No Students
- District Holidays (BOCES 2 Closed)
- Regents/State Assessments
- Regents Rating Day (No Students Pre-K-Transition)

Aug 26, 27, 28	*New Staff Orientation
Aug 31	Opening Day Ceremony for All Staff
Sept 1, 2, 3	*CTE Teachers Work
Sept 7	Labor Day
Sept 8	Superintendent's Conference Day
Sept 9	School Opens Full Day Session
Oct 9	Superintendent's Conference Day
Oct 12	Columbus Day/Indigenous Peoples' Day
Nov 11	Veteran's Day
Nov 25, 26, 27	Thanksgiving Recess
Dec 4	Pre-K-Transition Release Half Day
Dec 24-31	Holiday Recess
Jan 1	New Year's Day
Jan 18	Martin Luther King, Jr. Day
Jan 26-29	Regents Exams (School in Session)
Feb 15-19	Mid-Winter Recess
Mar 22-26	Spring Recess
Apr 9	Superintendent's Conference Day
May 7	Pre-K-Transition Release Half Day
May 31	Memorial Day
June 15-17 & 21-24	Regents Exams (School in Session)
June 18	Juneteenth - Observed
June 22	*CTE Teachers' Last Day
June 24	Last Day for Students
June 24	Last Day for Paraprofessionals
June 25	Last Day for Teachers/Regents Rating Day

January '27						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February '27						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March '27						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April '27						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May '27						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June '27						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

	Faculty	Paras	Students	Classified Off
July	-	-	-	1
Aug	1	1	-	-
Sept	17	17	16	1
Oct	21	21	20	1
Nov	17	17	17	4
Dec	17	17	17	1
Jan	19	19	19	2
Feb	15	15	15	1
Mar	18	18	18	1
Apr	22	22	21	-
May	20	20	20	1
June	18	17	17	1

**Totals: Faculty 185 / Paras 184 / Students 180 / Classified Off 14**

\*New Staff and CTE Teacher info does not affect Faculty Total days

Board Approved:

## MONROE 2-ORLEANS BOCES 2026-27 BOARD MEETING DATES

The Monroe 2-Orleans Board of Cooperative Educational Services typically holds its regular meetings August through June **on the second Wednesday of the month** at 6:00 p.m. at the Richard E. Ten Haken Educational Services Center, 3599 Big Ridge Road, Spencerport, New York 14559.

Wednesday, July 8, 2026

Audit Committee Meeting at 5:00 pm followed by Reorganizational-Regular Board Meeting and District Wide S.A.V.E. Plan Public Hearing at 6:00 pm

Wednesday, August 12, 2026

Wednesday, September 9, 2026

Wednesday, October 14, 2026

Audit Committee Meeting at 5:00 pm followed by board meeting at 6:00 pm. Audit information will be shared at this meeting

Wednesday, November 18, 2026

*Third Wednesday due to Veteran's Day Holiday on November 11*

Wednesday, December 9, 2026

Wednesday, January 13, 2027

Wednesday, February 10, 2027

Wednesday, March 10, 2027

Audit Committee Meeting at 5:00 pm followed by board meeting at 6:00 pm

Wednesday, April 14, 2027

Regular Board Meeting at 4:45 and Code of Conduct Public Hearing followed by  
**BOCES 2 Annual Meeting**

*Tuesday, April 28, 2027*

*No meeting – noted as deadline for Component Districts Annual Voting on BOCES 2 Administrative Budget and Board Member Elections*

Wednesday, May 12, 2027

Wednesday, June 9, 2027

Board Approved:



REQUEST FORM FOR GIFTS AND/OR DONATIONS TO  
MONROE 2-ORLEANS BOCES

**Section 1**

Board approval is required before accepting any donation. BOCES 2 staff seeking Board approval of a donation must complete Sections 2 through 4 below. Only fully completed forms (both sides) will be presented to the Board for approval. The BOCES 2 Board reserves the right to approve or deny the donation request.

**Section 2**

BOCES 2 Staff Information:

Name of Program: Career and Technical Education

Staff Member Name: Jennifer DeWitte

Program Supervisor Name: Jon Koeng

**Section 3**

Additional Information:

How will BOCES 2 acquire the donation(s)?

Donation will be delivered to BOCES location

BOCES 2 staff will need to pick donation up

Who will be responsible for picking up the donated item? CTE Buildings and Grounds Staff

A moving company may be required to deliver donated item(s)

Will there be costs associated in acquiring the donation(s)?  YES  NO

If yes, please identify anticipated costs

Moving expenses

Installation expenses

Ongoing maintenance (regular preventative, repair, etc.)

Is the donation(s) in working condition?  YES  NO

How will the donated item be used, benefit the program and/or reduce costs?

The materials being donated is a mix left over from prior displays in the Wegmans properties. These material can be used in several of our classrooms like Buildings and Grounds, Carpentry, Electrical and Welding.

< PLEASE SEE PAGE 2 >



**Section 4**

**Donor Information:**

Donor Name (Company or Individual): Wegmans Supermarkets  
Donor Address: 1500 Brooks Avenue, Rochester, NY 14603-0844  
Contact Person Name (If different from above): Chris Sage  
Contact Person Phone Number: 585-752-9163  
Contact Person Email Address: \_\_\_\_\_

Description of item(s) to be donated (please include a picture if possible):

Different types of wood, lumber, screws, hinges and other carpentry material as available.

**Internal Use Only:**

Cabinet Member: Jon Koeng

Approve:  Deny:

Signature: \_\_\_\_\_ Date: 2/26/26

Assistant Superintendent Name: Tom Schutt

Approve:  Deny:

Signature: \_\_\_\_\_ Date: 3/2/26

District Superintendent Name: \_\_\_\_\_

Approve:  Deny:

Signature: Tom Putnam Date: 3/5/26

Monroe 2-Orleans BOCES Board:

Approve:  Deny:

Board Meeting Date: \_\_\_\_\_

**RESOLUTION TO ACCEPT GIFTS AND DONATIONS OF  
CARPENTRY MATERIALS FROM THE WEGMANS TO CTE**

**BE IT HEREBY RESOLVED** that the Monroe 2-Orleans Board of Cooperative Educational Services hereby accepts the gift of miscellaneous construction materials from Wegmans Supermarkets disassembled displays for the duration of the 2025-2026 school year with these conditions:

The donated materials will not require Monroe 2-Orleans BOCES to expend unnecessary funds in accepting delivery of the materials. Wegmans does not place any encumbrances on the acceptance of this donation. The materials are only to be used for CTE students for academic purposes. None of the materials can be removed from Monroe 2-Orleans BOCES premises or otherwise sold.

EXTENSION OF LEASE

Agreement made June 30, 2026, between CHILI PAUL COMPLEX, LLC, (LANDLORD) having address of 3210 Chili Ave. Rochester New York 14624 and MONROE 2 – ORLEANS BOCES, having an office at 3599 Big Ridge Road, Spencerport, New York 14559 (TENANT).

WITNESSETH

In consideration of the mutual covenants in this Agreement and in the Lease, for suite 200/230, at Chili Paul Complex, 849 Paul Road, Rochester, NY 14624, it is agreed that the term of the lease be extended for an additional period of two (2) years starting July 1st, 2026 and ending June 30, 2028 and that the extended term be on the same terms and conditions as now contained in the Lease, except that:

Tenant shall pay as rental, the following sum:

Rent for July 1, 2026 through June 30, 2027  
\$54,176.00 annually (\$13,544.00 quarterly)

Rent for July 1, 2027 through June 30, 2028  
\$55,801.00 annually (\$13,950.00 quarterly)

All other terms and conditions of the Lease, except as modified in the agreement, shall remain the same.

IN WITNESS WHEREOF, the parties have signed this instrument the date above written

CHILI PAUL COMPLEX, LLC

By: \_\_\_\_\_

Name: \_\_\_\_\_

MONROE 2 – ORLEANS BOCES

By: \_\_\_\_\_

Name: Thomas K. Putnam, Ed.D. \_\_\_\_\_

11. Personnel and Staffing

1. Resolution to Approve Personnel and Staffing Agenda

12. Bids/Lease Purchases None

13. Student Board Member Report

14. Executive Officer's Reports

1. Albany D.S. Report
2. Local Update

15. Upcoming Meetings/Calendar Events

- Mar18            Noon            MCSBA District Operations            Strathallan  
                         6:00 pm            Board Meeting            ESC, PDC 3-4
- Mar 19            8:00 am            MCSBA District Clerk Conference
- Mar 23-24                            DS Meeting (Dr. Putnam)            Albany
- Mar 25            Noon            MCSBA Steering Committee            Strathallan
- Mar 26            8:00 am            CTE Scholarship Interviews            ESC, Conf 1
- Mar 30-Apr 3                            Spring Recess
- Apr 3            BOCES Closed – Holiday
- Apr 7            6:30 pm            Greece BOE Meeting            1790 Latta Road
- Apr 8            Noon            MCSBA Legislative Committee            Strathallan
- Apr 9            12:30 pm            Board Officer Agenda Review            TBD
- Apr 15            4:45 pm            Regular Board Meeting            ESC Board Room  
                         6:00 pm            BOCES 2 Annual Meeting            PDC 1-2

16. Other Items

17. Executive Session – *to discuss matters relating the employment history of a particular person*

18. Adjournment