ASHEBORO CITY SCHOOLS
BUDGET RESOLUTION
2024-2025
Adopted September 12, 2024

Be it resolved by the Board of the Asheboro City Schools Administrative Unit that for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Section 1: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Local Current Expense Fund**.

Instructional Services	
5100 - Regular Instructional Services	3,839,745
5200 - Special Populations Services	824,400
5300 - Alternative Programs and Services	287,800
5400 - School Leadership Services	403,613
5500 - Co-Curricular Services	287,400
5800 - School-Based Support Services	578,600
System-wide Support Services	
6100 - Support and Development Services	118,400
6200 - Special Population Support and Development Services	98,900
6300 - Alternative Programs and Services	10,300
6400 - Technology Support Services	208,600
6500 - Operational Support Services	4,329,700
6600 - Financial and Human Resource Services	375,000
6700 - Accountability Services	10,900
6800 - System-wide Pupil Support Services	39,400
6900 - Policy, Leadership and Public Relations Services	621,100
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	728,300
Total Local Current Expense Fund Appropriation	**12,762,158**

Section 2: The following revenues are estimated to be available to the **Local Current Expense Fund**.

County Appropriation	7,342,158
Supplemental Taxes	3,850,000
Local Revenues	320,000
Fund Balance Appropriated	1,250,000
Total Local Current Expense Fund Revenue	**12,762,158**

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Section 3: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Other Designated Accounts Fund**.

Instructional Services	
5100 - Regular Instructional Services	1,359,885
5200 - Special Populations Services	418,300
5300 - Alternative Programs and Services	624,900
5800 - School-Based Support Services	219,300
System-wide Support Services	
6200 - Special Population Support and Development Services	74,900
6500 - Operational Support Services	905,200
Ancillary Services	
7200 - Nutrition Services	8,705
Total Other Designated Accounts Fund Appropriation	**3,611,190**

Section 4: The following revenues are estimated to be available to the Other Designated Accounts Fund.

State and Federal Funds	1,401,805
Local Revenues	2,209,385
Total Other Designated Accounts Fund Revenue	**3,611,190**

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Section 5: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **State Public School Fund**.

Instructional Services	
5100 - Regular Instructional Services	22,534,722
5200 - Special Populations Services	5,885,946
5300 - Alternative Programs and Services	813,500
5400 - School Leadership Services	3,067,800
5800 - School-Based Support Services	2,697,588
System-wide Support Services	
6100 - Support and Development Services	295,873
6200 - Special Population Support and Development Services	54,636
6300 - Alternative Programs and Services	59,500
6400 - Technology Support Services	484,960
6500 - Operational Support Services	1,418,615
6600 - Financial and Human Resource Services	762,100
6700 - Accountability Services	82,200
6800 - System-wide Pupil Support Services	175,700
6900 - Policy, Leadership and Public Relations Services	514,700
Non-Programmed Charges	
8400 - Interfund Transfers	45,000
Total State Public School Fund Appropriation	**38,892,840**

Section 6: The following revenues are estimated to be available to the **State Public School Fund**.

Total State Public School Fund Allocation	**38,892,840**

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Section 7: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Federal Grants Fund**.

Instructional Services	
5100 - Regular Instructional Services	575,393.93
5200 - Special Populations Services	1,685,625.21
5300 - Alternative Programs and Services	2,035,716.78
5400 - School Leadership Services	10,000.00
5800 - School-Based Support Services	548,757.77
System-wide Support Services	
6100 - Support and Development Services	20,000.00
6200 - Special Population Support and Development Services	5,000.00
6400 - Technology Support Services	5,000.00
6500 - Operational Support Services	145,000.00
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	335,541.56
Total Federal Grants Fund Appropriation	**5,366,035.25**

Section 8: The following revenues are estimated to be available to the **Federal Grants Fund**.

Total Federal Grants Fund Allocation	**5,366,035.25**

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Section 9: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **School Nutrition Fund**.

Ancillary Services	
7200 - Nutrition Services	4,252,500
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	247,500
Total School Nutrition Fund Appropriation	**4,500,000**

Section 10: The following revenues are estimated to be available to the **Child Nutrition Fund**.

Federal Allocation	4,067,800
State and Local School Nutrition Fund	432,200
Total School Nutrition Fund Revenue	**4,500,000**

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Section 11: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Enterprise Fund**.

Instructional Services	
5100 - Regular Instructional Services	235,800
5300 - Alternative Programs and Services	133,400
Ancillary Services	
7100 - Catering Services	30,800
Total Enterprise Fund Appropriation	**400,000**

Section 12: The following revenues are estimated to be available to the **Enterprise Fund**.

Local Revenues	400,000
Total Enterprise Fund Revenue	**400,000**

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Section 13: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Capital Outlay Fund**.

9000 - Capital Outlay	36,493,640
Total Capital Outlay Projects	**36,493,640**

Section 14: The following revenues are estimated to be available to the **Capital Outlay Fund**.

County Appropriation	5,765,150
Needs Based Public School Capital Fund	29,728,490
Fund Balance Appropriated	1,000,000
Total Capital Outlay Fund Revenue	**36,493,640**

Section 15: The following revenues are estimated to be available to the Asheboro City Schools budget.

Local Current Expense Fund	12,762,158
Other Designated Accounts Fund	3,611,190
State Public School Fund	38,892,840
Federal Grants Fund	5,366,035
Child Nutrition Fund	4,500,000
Enterprise Fund	400,000
Capital Outlay Fund	36,493,640
	102,025,863

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Section 16: All appropriations shall be paid firstly from revenues restricted as to use, and secondly from general unrestricted revenues.

Section 17: The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

A. Between functions and objects of expenditures within a purpose without limitations and without a report to the Board of Education being required.

B. Between purposes of the same fund without a report to the Board of Education being required.

C. May not transfer any amounts between funds nor from any contingency appropriation within a fund without Board approval.

Section 18: Copies of the budget resolution shall be entered in the minutes of the Board of Education, and within 5 days after adoption, copies shall be filed with the Superintendent, School Finance Officer, and County Finance Officer.

Adopted the 12th day of September, 2024

ASHEBORO CITY BOARD OF EDUCATION

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CHAIRMAN

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SECRETARY