

BUDGET NEWS

www.holleycsd.org

Holley Central School District · MAY 2024

A Message from the BOE

Dear Holley Central School District Residents.

The Holley Board of Education (BOE) and administrative team have worked collaboratively to develop the 2024-25 School Budget. The BOE met in open sessions on multiple occasions to review building and department budgets, student enrollments and staff needs, retirements, the use of fund balance and reserves, and revenue from state aid to prepare a fair and balanced budget.

An important part of our commitment to our school district and community is to provide a cost-effective, high-quality educational program for our students. To that end, we are pleased to present you with the proposed 2024-25 school budget. This year's budget contains a 1.49% tax levy increase, which is below our NYS Property Tax Cap limit. We believe that this tax levy is fair, accounts for increases in contractual and inflationary costs, and allows us to deliver high-quality instructional and extracurricular programs that are expected in our community.

In addition to the budget, we are also asking you to consider two additional propositions. Proposition 2 authorizes the district to purchase three buses (one full-size and two small) for replacement purposes. Proposition 3 is to support the Holley Community Free Library.

Please take a moment to read through the enclosed materials. If you should have any questions or would like any additional

information regarding the proposed budget, please feel free to contact any BOE member, Superintendent Brian Bartalo at 585-638-6316, extension 2003, or Assistant Superintendent for Business Sharon Zacher at 585-638-6316, extension 2001.

Voting will be in-person at the Holley Middle/ High School (MS/HS) on May 21 from 6 a.m.-9 p.m. Those wishing to request an absentee or early mail ballot may do so by contacting District Clerk Connie Nenni at 638-6316, extension 2003, or by visiting District Office, located in the Elementary School (ES), from 8 a.m.-4 p.m., Monday-Friday.

Thank you for your ongoing support of the students of the Holley Central School District, and please remember to vote on Tuesday, May 21.

Sincerely,

Anne Winkley

Board of Education President

Brian Bartalo Superintendent



PLEASE

VOTE!

For more budget information, visit www.holleycsd.org/Budget.aspx

(Clip and save)

Holley Central School District

2024-25
BUDGET

OTE



In order to be eligible to vote, you must be:

- at least 18 years of age
- · a U.S. citizen
- a legal resident of the Holley Central School District at least 30 days immediately prior to May 21, 2024

Any Absentee or Early Mail Ballots must be returned to the Holley Central School District Clerk by 5 p.m. on May 21.

PLEASE VOTE!

2024-25 Budget Facts:

- Reflects a 1.49% tax levy increase, which is below the district's property tax cap of 3.972%
- Proposition to purchase buses for replacement purposes, one large and two small
- Proposition for the Holley Community Free Library Tax Levy
- Maintains current academic programs and services
- Maintains current extracurricular and athletic programs
- Staffing levels remain consistent

Holley Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for 2024-25 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$28,920,000	\$29,615,000	\$29,429,284
Increase/Decrease for the 2024-25 School Year		\$695,000	\$509,284
Percentage Increase/Decrease in Proposed Budget		2.40%	1.76%
Change in the Consumer Price Index		4.12%	4.12%
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$7,835,466	\$7,952,214	\$7,835,466
B. Levy to Support Library Debt, if applicable	\$0	\$0	\$0
C. Levy for Non-Excludable Propositions, if applicable**	\$0	\$0	\$0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	\$0
E. Total Proposed School Year Tax Levy (A + B + C – D)	\$7,835,466	\$7,952,214	\$7,835,466
F. Total Permissible Exclusions	\$0	\$2,957	\$2,957
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$8,012,887	\$8,143,767	\$8,143,767
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt, and/or Permissible Exclusions $(E - B - F + D)$	\$7,835,466	\$7,949,257	\$7,832,509
I. Difference: (G – H); (Negative Value Requires 60% Voter Approval – See Note Below Regarding Separate Propositions)**	\$177,421	\$194,510	\$311,258
Administrative Component	\$3,101,487	\$3,143,925	\$3,143,925
Program Component	\$20,011,552	\$20,834,982	\$19,981,552
Capital Component	\$5,806,961	\$5,636,093	\$5,669,961

^{*}Provide a statement of assumptions made in projecting a contingency budget for the 2024-25 school year, should the proposed budget be defeated pursuant to Section 2024 of the Education Law.

Assumptions used to determine contingent budget includes equipment purchases of \$185.716.

^{**}List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.)

Description	Amount
None	\$0

Under the Budget Proposed for the 2024-25 School Year

Estimated Basic STAR Exemption Savings¹

\$564

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Holley Central School District, Orleans County, NY, will be held at the Middle/High School (MS/HS) in said district on Tuesday, May 21, 2024 between the hours of 6 a.m. and 9 p.m., prevailing time in the Holley MS/HS, at which time the polls will be opened to vote by voting ballot or machine.

Budget Q & A

Does the budget include any changes in academic programs for our students?

No. The Board of Education has continued all of the existing school day academic programs and courses the district currently offers. The district has been able to increase before/ after school and summer learning programs due to the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)/American Rescue Plan Act (ARPA) funding. This funding will end September 30, 2024.

Is Holley below the "tax levy limit"?

Yes. The Board of Education is proposing a 1.49% tax levy increase. The tax levy limit for 2024-25 is 3.962%.

How is the tax levy different from a tax rate?

A tax levy equals the total amount of money the school district will collect from local property owners to fund its budget. It is calculated after factoring in all other revenues, including state aid. The tax rate – or the amount to be charged for every \$1,000 of assessed property value – is calculated by dividing the tax levy by the total assessed value of the school district, which is determined by the town assessment office and issued July 1. Tax rates cannot be calculated until August, when final equalization rates become available.

With the tax levy limit law, does the public still vote on a school budget?

Yes. Residents will still vote on a proposed school budget appropriation on May 21 in-person or via absentee ballot.

How does the federal money assist the district?

The district received federal grant money from the Department of Education due to the COVID-19 pandemic. This money is not to be accounted for in the general fund. It is separate. These grants were awarded for multiple years to assist the district in a safe return to in-person instruction and continuity of services. This also allows the district to bring programs back to assist in learning loss. This includes before and after school programs and summer school, while also providing additional resources for mental health.

The Coronavirus Aid, Relief, and Economic Security (CARES) Act allowed for two sources of funds:

- Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)
- The American Rescue Plan Act (ARPA) issued a two-part grant.
 - o Elementary and Secondary Schools Emergency Relief (ESSER)
 - o Governor's Emergency Education Relief (GEER)

The district must be careful not to fully rely on these grant monies as they will go away in September 30, 2024. To ensure the safety and well-being of our students and staff, the district is encouraged to consider one-time purchases that would normally not have been possible.

What is the NYS Foundation Aid review?

The governor proposed in the budget a review of the Foundation Aid formula. For the last two years, the governor played catch up with districts because the formula established back in 2006 was never followed. Districts were given slight increases or flat foundation aid throughout that time period. The increase in foundation aid for 2024-25 is minimal from 2023-24, coming in at a 1.53% increase. What was originally discussed, to follow the CPI, will now not be the case, thus creating a review of NYSED to adjust the formula.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

2024-25 Property Tax Report Card

	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	\$28,920,000	\$29,615,000	2.40 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	\$7,835,466	\$7,952,214	
B. Tax Levy to Support Library Debt, if applicable	\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if applicable ²	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C – D)	\$7,835,466	\$7,952,214	1.49%
F. Permissible Exclusions to the School Tax Levy Limit	\$0	\$2,957	
G. School Tax Levy Limit Excluding Levy for Permissible Exclusions ³	\$8,012,887	\$8,143,767	
H. Total Proposed School Year Tax Levy, Excluding Permissible Levy to Support Library Debt and/or Permissible Exclusions $(E-B-F+D)$	\$7,835,466	\$7,949,257	
I. Difference: (G – H); (negative value requires 60% voter approval) ²	\$177,421	\$194,510	
Public School Enrollment	973	971	21%
Consumer Price Index			4.12 %

¹ Include any prior year reserve for excess tax levy, including interest.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	\$4,788,466	\$5,753,241
Assigned Appropriated Fund Balance	\$585,827	\$520,000
Adjusted Unrestricted Fund Balance	\$1,156,800	\$1,184,600
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year
Capital	Reserve for Capital Improvement	To pay the cost of any object or purpose for which bonds may be issued.	\$772,505	\$1,272,505	No Intended Use
Repair	Reserve for Repairs	To pay the cost of repairs to capital improvements or equipment.	\$275,049	\$275,049	No Intended Use
Workers' Compensation	Reserve for Workers' Compensation	To pay for Workers' Compensation and benefits.	\$517,105	\$517,105	No Intended Use
Unemployment Insurance	Reserve for Unemployment	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$352,023	\$352,023	No Intended Use
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	Reserve for Debt	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	\$366,622	\$366,622	No Intended Use
Insurance	Reserve for Insurance	To pay liability, casualty and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari	Reserve for Tax Certiorari	To establish a reserve fund for tax certiorari settlements.			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year-end.			
Employee Benefit Accrued Liability (EBALR)	Reserve for EBALR	For the payment of accrued "employee benefits" due to employees upon termination of service.	\$129,717	\$129,717	No Intended Use
Retirement Contribution	Reserve for Retirement	To fund employer retirement contributions to the State and Local Employees' Retirement System.	\$2,375,445	\$2,840,220	No Intended Use
Other Reserve					

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

Proposed Expenditures

	2022-23	2023-24	2024-25	% of Budget
Instruction	\$12,518,770	\$12,908,383	\$13,265,884	44.79%
Includes: Pre-K-12 instructional program, s	upervision, curriculum development.	BOCES, special education pr	rograms, occupational educa	ation, interscholastic

athletics, co-curricular programs, health services, library media, computer instruction and pupil personnel services

\$6,482,497

\$7,237,055

25.70%

100.00%

\$7,611,981

Includes: employee retirement systems, health insurance, unemployment insurance, Social Security and Workers' Compensation

General Support \$3,681,125 \$4,247,147 \$4,351,639 14.70%

Includes: legal services, personnel, insurance, school board, refund on property tax, BOCES, administrative charges, administrative and financial services, public information, central data processing and auditing

Transportation \$1,327,928 \$1,465,593 \$1,537,717 5.19%

Includes: transportation to public and non-public schools, vocational schools, educational field and athletic trips, and transportation of special education children, which totals over 392,000 miles. Buses are owned, managed and maintained by the district. Bus inspections are controlled by the NYS Department of Transportation.

Debt Service/Interfund Transfer \$2,969,180 \$3,056,322 \$2,842,279 9.60% Includes: principal and interest payment on debt for district buses and building reconstruction projects \$2,500 .02% Community Service \$5,500 \$5,500

Includes: community recreational programs

Total Budget \$26,982,000 \$28,920,000 \$29,615,000 100.00%

Estimated Revenues

	2022-23	2023-24	2024-25	% of Budget	
State & Federal Aid	\$18,334,369	\$20,155,541	\$20,725,520	69.98%	
Includes: various categories of state aid – general operating	, transportation, building, s	pecial education, instructiona	l materials, BOCES; federal	aid - Medicaid	
Other Revenues	\$427,199	\$428,993	\$437,266	1.47%	
Includes: payments in lieu of taxes (PILOTS), interest, tuitions, rental charges, insurance recoveries, refund of prior year expenses and interfund transfers					
Property Tax Levy/Star	\$7,720,432	\$7,835,466	\$7,952,214	26.86%	
Includes: property taxes collected as well as STAR payments received from New York State					
Appropriated Fund Balance & Reserves	\$500,000	\$500,000	\$500,000	1.69%	
Includes: excess balance of funds from prior year toward ne	ew budget				

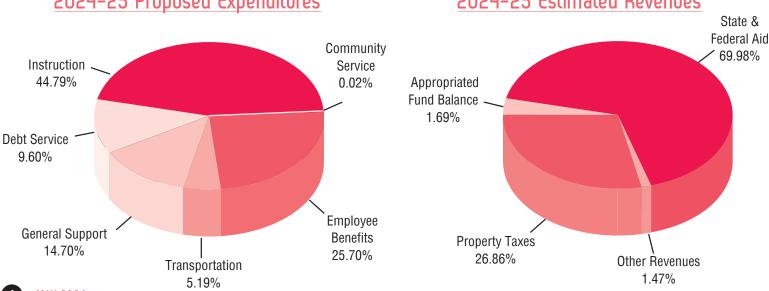
\$26,982,000

2024-25 Proposed Expenditures

2024-25 Estimated Revenues

\$29.615.000

\$28.920.000



Total Estimated Revenues

Budget Expenditures

Total Budget \$29,615,000

Administrative Component: \$3,143,925 Percentage of Budget: 10.6%

Provides overall general support and management activities including: employee benefits for administrative and clerical support staff, costs for administration and supervision of the district's two schools, staff development, Business Office operations, and Central Administration.

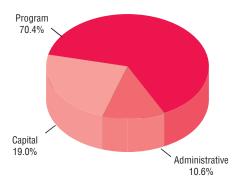
Program Component: \$20.834.982 Percentage of Budget: 70.4%

Provides funding for the instruction of and educational support services for the district's 971 students. The program component also includes funds for: transporting students in and out of district daily, instructional programming, and general and special education, including salaries and benefits.

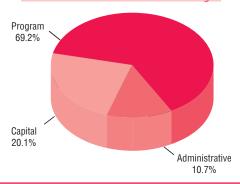
Capital Component: \$5,636,093 **Percentage of Budget: 19.0%**

Provides funds for maintaining two schools and surrounding property, utility services, debt service payments, and benefits for maintenance and custodial staff.

Proposed 2024-25 Three-Part Budget



Current 2023-24 Three-Part Budget



Propositions The wording that appears below is what voters will see on the ballot on Tuesday, May 21. Please take the time to review this information so that the language is familiar when you get to the polls on May 21.

PROPOSITION NO. 1

ANNUAL DISTRICT BUDGET \$29.615.000

Shall the following resolution be adopted, to wit:

"RESOLVED, that the budget for the Holley Central School District (the "District") for the fiscal year commencing July 1, 2024 and ending June 30, 2025, as presented by the Board of Education of the District, is hereby approved and adopted and the required funds therefor are hereby appropriated, and the necessary real property taxes required shall be raised by a tax on the taxable real property in the District to be levied and collected as required by law."

PROPOSITION NO. 2

AUTHORIZING PURCHASE OF REPLACEMENT SCHOOL BUSES

Shall the following resolution be adopted, to wit:

"RESOLVED, that the Board of Education of Holley Central School District be authorized to purchase replacement school buses at an aggregate estimated maximum cost of \$363,000, with the cost thereof to be raised by the levy of a tax upon the taxable real property of the School District, to be collected in annual installments and partially offset by state aid, and in anticipation of such tax, such debt obligations of the School District as may be necessary (including obligations in the form of lease/purchase or installment purchase contracts having a term of not more than five years), not to exceed such estimated maximum cost, shall be issued."

PROPOSITION NO. 3

LOCAL LIBRARY APPROPRIATION

Shall the following resolution be adopted, to wit:

"RESOLVED, that the Board of Education of Holley Central School District, pursuant to Section 259 of the Education Law of the State of New York, be authorized and empowered to levy and collect an annual tax, year after year, separate and apart from the annual District budget, in the amount of \$206,840 which shall be paid to the Community Free Library, Holley, New York for the support and maintenance of that library; with this appropriated amount to be the annual appropriation until thereafter modified by a future vote of the qualified voters of the District."

VOTE FOR UP TO FOUR BOARD MEMBER **CANDIDATES**

There will be four Board members elected this year. The three candidates with the highest number of votes will each serve a three-year term. The candidate with the fourth highest will serve a two-vear term. Write-in votes are allowed.

-
Salvatore De Luca Jr.
Joseph Flanagan
Allysia Pogel
Jennifer Reisman



Shannon Brett

Board of Education Candidates

Residents will be asked to elect four members to the Board of Education (BOE) consisting of the following: three (3), three-year terms (resulting from the expiration of the terms of Anne Smith, Brian McKeon, and Salvatore De Luca, Jr.) and one two-year term (resulting from the resignation of Robin Silvis, which seat is currently held by Board appointee Jennifer Reisman). The three candidates

with the highest vote totals will be elected to three (3) year terms beginning July 1, 2024 and ending June 30, 2027. The candidate with the fourth highest vote total will be elected to a two-year term of office commencing May 22, 2024 and ending June 30, 2026.

Five individuals have submitted candidate petitions. You may also write in candidate's names, but in no

case can you vote for more than four candidates in total.

The following candidates have submitted petitions and will appear on the ballot: Salvatore De Luca Jr., Joseph Flanagan, Allysia Pogel, Jennifer Reisman and Shannon Brett. Below are their answers to the question: What motivates you to run for the Holley Board of Education?



Salvatore De Luca Jr.

Being a lifelong resident of Holley, I have great pride and passion for our community and school district. Serving on the Board of Education has been and continues to be such a rewarding and ever-changing experience. I truly believe a School Board member should be

visible, available and involved in the school community. Many difficult decisions are made by the Board of Education and those decisions have to be influenced by community input. I have dedicated my time to being a very active board member and I attend as many school and community events as possible. I do my best to listen carefully, ask questions and seek out accurate answers. I believe that every stakeholder in Holley Central School District needs to be held accountable for their role in educating our students and I enjoy being a part of that mission. Having been actively involved in the school budget process for many years, I understand the need for balance. We must be financially responsible to our taxpayers while providing Holley CSD students with the best educational and extracurricular opportunities available. I have and will continue to search for resources to improve all aspects of learning in our schools; from the newest and most advanced technology and tools, to services and materials, so that our tax payers can continue to see the growth and improvement that their tax dollars provide. There is no greater responsibility than the education of our youth. I am dedicated to that cause. Holley Strong!



Joseph Flanagan

I am running for a spot on the Holley BOE to represent the values of the Holley community and help inform decision-making with my background in education. With over 20 years of teaching experience, I feel I can bring an important perspective to the board. My goal is to help

the board make decisions that will help give teachers resources and time they need to grow professionally and refine their craft, which in turn will provide a successful learning experience for our children. I'd also like to help ensure we continue to offer as many enrichment and extracurricular opportunities as possible for our kids, so that they can explore areas of interest that may lead to future careers (especially in STEM fields). With children in the district, I have a vested interest in making the educational experience the best in can be, since any decisions made will directly affect my kids. I look forward to serving the Holley community as a board member!

More information about each candidate can be found on the Holley CSD website, www.holleycsd.org/Budget2024-25.aspx



Allysia Pogel

I am a lifelong resident of Holley and a Holley High School alumna. As a mother of three daughters, my motivation to run for the Holley Board of Education is driven by a desire to create a nurturing educational environment for all students. I've witnessed firsthand the

challenges and opportunities within our school system, and I believe that with my perspective as a parent, I can contribute to fostering an inclusive, innovative, and supportive learning environment. I believe that when a student graduates from Holley, they should be equipped with the skills and knowledge needed to become responsible and productive citizens. If elected, I aim to represent all parents and assist the district in advancing academic and social-emotional learning through careful attention to spending and policy changes. I want to advocate for a positive and safe school environment where all students can thrive, one that fosters a love of learning and instills a sense of pride in their community.



Jennifer Reisman

I would like to continue to serve on the board of education and be a part of the decisions made for the district that will provide the best opportunities, resources, and facilities for the Holley student, their families and staff. I want to continue to grow my relationship with the

district and help create a growing positive future for our community.



Shannon Brett

I am motivated to be a member of the Holley Board of Education because I have a vested interest in the district and the community. Three generations of the Brett family have attended Holley School. I have lived in Holley my entire life, chose to raise my son in Holley, and am proud

to have my grandchildren enrolled in Holley School as well. I love that Holley is such a small, tight knit community and would take great pride in helping make the school district a safe, financially stable school that has the best educators and administrators in place. I went to college for Elementary Education and love working with children. Although I didn't choose to pursue a career in teaching, I am aware of the challenges that school districts are facing and want to be part of the brainstorming process to provide all children with the best education possible. Fortunately, my retirement from the Sheriff's Office has given me more time to focus on helping people but in a different capacity and I have more time to attend school events, sporting events, and attend meetings.

Holley Community Free Library Proposed 2024 -25 Budget

The main goal of the library is to create services for children, teens and adults as well as collaborations with community



organizations and outreach to special needs populations. The library works to uphold its Mission Statement that says "The mission of the Community Free Library is to see that the community of Holley and its surrounding towns are provided with effective, expanding and free library service."

The Annual Report to New York State demonstrated an increase in the number of library materials circulated in 2023 as well as an expansion of programs for children, youth and adults. Melanie Norman joined the library staff as Children's Librarian and hit the ground running, participating in the 18 summer reading program opportunities presented to the community, offering preschool story hours on Wednesdays, adding pj story hours in person and remotely accessible in the evenings. She has been writing grants for materials to augment the library collection, as well as providing outreach to both Grace's Place and the Holley School District. Welcome, Melanie.

Programs for adults and teens through Wacky Wednesdays, the YA Readers Group and the Adult Readers Group and Trivia Night have continued to draw community members on a regular basis.

Library Director Sandy Shaw has been active in writing grants, notably the GO ART grant which provided the funding for the mural on the back wall of the library, the Curtis Grant for library materials such as VOX Books and Playaway books which are a favorite with our patrons. We have applied for special grants to replace the back door of the library, and replace a furnace in the children's room, therefore costing the community nothing for these items.

Maintenance continues on the library's physical facility, including yearly point work on the exterior walls of the building on a rotational basis to prevent any structural problem or damage, repairing leaks immediately, replacing light fixtures with more energy-efficient ones. The library's Four-Year Plan includes specific physical facility maintenance, repair and improvement issues for each year. Grants are sought to aid in the funding of these issues.

Your library is here for you.

- Did you know that library staff
 members have been trained as
 Notaries and shall receive their
 stamps in the future, and that
 community members can avail
 themselves of this service for free?
 They have also received IPAD training,
 so if community members have
 issues with their personal devices they
 can come in and receive individualized
 assistance. We have also been taught
 how to teach our patrons how to
 download movies (hoopla), e-books
 and audiobooks. These are great
 assets for our patrons.
- Did you know that from the comfort of your home you can access eBooks and audiobooks, e-movies, and magazines from your home with your library card and your pin number?
- Did you know that you can access not only books from your library but also movie DVDs, homeschooling materials, games, magazines, puppets, Steam Kits for elementary and teen patrons, art kits (grab and go) plus joining such activities as movie night and Trivia Night?
- Did you know that your library personally delivers library materials to home-bound community members?

To support the summer reading program, the library offered its first Wine Tasting and Farmers' Market to the community since COVID, with the sale of the tickets paying for materials so that the entire program could be provided free to the community.

In addition to in-library programs and services, your library has continued to reach out into the community and collaborate with community organizations, Fine Free Week produced non-perishable food donated to the Community Center. Donations on the hat and mitten tree at the Community Christmas Party were shared with the school and Community Center, with the party attracting over 230 participants. Christmas Cards for Vets had community members and Scouts signing over 300 cards that were delivered to The Veterans Home in Batavia. The lending library at Holley Gardens continues to grow. Orleans County has named libraries as the go-to place for county information and items such as COVID tests and Eclipse Glasses.

The Proposition for the library budget will be included with the vote for the Holley Central School District budget on May 21. The library budget on which you will be voting on will be \$206,840 a 3% increase over the previous year's budget. The largest part of the budget is staff salaries, where we increased funding to be parallel to those provided by large local branches and bigbox stores. The staff in the library are highly trained and are essential to provide the service our community deserves. In trying to keep the budget reasonable, cuts were made in many areas, but not in providing service to the community.

If you have any questions, please feel free to call Sandy Shaw, Library Director at 638-6987.



Sincerely,

Sandy Shaw Library Director Holley Community Free Library



Postal Customer

Holley, NY 14470



Superintendent of Schools Brian Bartalo

Board of Education

Anne Winkley, President
Salvatore De Luca Jr.,
Vice President
Trina Lorentz
Brian McKeon
Jennifer Reisman
Anne Smith
Tracy Van Ameron

Editor

Nicole Mauro nmauro@monroe2boces.org

Layout & Design

Lisa Constantine

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BOCES.

Mission Statement

We, the students, parents, staff and community of the Holley Central School District, will work together to provide the opportunity and means for all students to acquire the skills, knowledge and attitudes to become responsible and productive citizens in a diverse and changing society. The ideal is to instill a passion for lifelong learning.

HAWKS RISING

Voter Eligibility:

In order to be eligible to vote, you must be:

- . 18 years of age or older
- · a U.S. citizen
- a legal resident of the Holley Central School District at least 30 days immediately prior to May 21, 2024

Voters:

- Do not have to own property.
- Do not have to register in advance.
- Do not have to be a parent or have children in school.

Proof of Residency:

Voters must bring photo identification with them on 21 in order to participate in the 2024-25 Budget Vote and Board of Education Election. Voting inspectors will ask voters to show their driver's license or other photo identification.

Chicken BBQ

May 21, 2024 from 3-6:30 p.m.

MS/HS Dining Hall – Take-out only
Tickets are \$16

Pre-sale tickets can be purchased
at the MS/HS or ES offices.

Proceeds benefit the Holley Music Boosters. Meals include chicken, coleslaw, salt potatoes, roll & butter. Food provided by Holley Fire Department & HCSD Food Services. Dessert and beverages will be available for purchase. Thank you for your support!

Absentee & Early Mail Ballots:

Qualified voters may obtain applications for absentee and early mail ballots from the office of the Clerk of the District in the Elementary School building between the hours of 8:00 a.m. and 4:00 p.m., prevailing time. Completed applications for absentee and early mail ballots must be received by the District Clerk no later than Tuesday, May 14, 2024, if the ballot is to be mailed to the voter, and no later than Monday, May 20, 2024, if the ballot is to be delivered personally to the voter. No absentee or early mail ballot will be counted unless it has been received at the office of the Clerk of the District not later than 5:00 p.m. on May 21, 2024, the day of the election. A listing of all persons to whom absentee and early mail ballots have been issued will be available for inspection by any qualified voter of the District at the District Clerk's office on each of the five days prior to the election, exclusive of Saturdays, Sundays, and holidays.

A District resident unable to vote because of military service, as defined by Regulations of the Commissioner (Part 122), who is absent from the District on the day of the election, or the spouse, parent, child or dependent of a voter as described above. accompanying or being with such voter, if a qualified voter of the State of New York and a resident of the District, may request an application for a military ballot. Applications may be obtained from Connie Nenni, District Clerk, by mail at 3800 North Main Street, Holley, NY 14470, by telephone at (585) 638-6316, Ext. 2003 or by email at cnenni@hollevcsd.org. In a request for a military ballot application or ballot, the military voter may indicate his/her preference for receiving the application or ballot by mail, facsimile transmission or electronic mail. Ballot applications must be received by the District Clerk not later than 5:00 p.m. on April 25, 2024, and military ballots must be received at the District Clerk's office not later than 5:00 p.m. on May 21, 2024, the day of the election.

Absentee ballot applications are also available online at www.holleycsd.org/Budget.aspx.