

2025-2026 Summary of Budget Revisions

			Difference
	Revenues		
12.12.2024		\$ 158,776,855.00	(9,817,348.00)
2.13.2025		\$ 158,776,855.00	(9,817,348.00)
		\$ 158,776,855.00	(7,983,055.00)
March 2025			
	Basic Ed Subsidy	\$ 198,252.00	
	Special Ed Subsidy	\$ 255,607.00	
	RTL Block Grant	\$ 731,148.00	
		\$ 159,961,862.00	(6,756,808.00)
April 2025	Transportation Terminal Rent	\$ 90,000.00	
	SS & PSERS Update	\$ (271,909.00)	
		\$ 159,779,953.00	\$ (7,095,113.00)
4.25.2025	RE Tax	\$ 2,613,041.00	
	SS & PSERS Update	\$ (83,311.00)	
		\$ 162,309,683.00	\$ (2,621,835.00)
	Expenditures		
12.12.2024		\$ 168,594,203.00	
2.13.2025		\$ 168,594,203.00	
	Safety Budget Reductions	\$ (755,500.00)	
	Building Improvements to Capital Res.	\$ (735,610.00)	
	Misc Reductions	\$ (343,183.00)	
3.14.2024		\$ 166,759,910.00	
	Curriculum Reduction	\$ (15,200.00)	
	Maintenance/Facilities Reduction	\$ (26,040.00)	
		\$ 166,718,670.00	
April 2024	HMH Reading Materials	\$ (295,285.00)	
	Transportation Contract	\$ 800,000.00	
	Allen Bond Borrowing	\$ 500,000.00	
	Worker's Comp Insurance	\$ 70,000.00	
	Special Ed Reductions	\$ (433,906.00)	
	Staffing Update	\$ (484,413.00)	
		\$ 166,875,066.00	
4.25.2025	Defer Equip Purchases	\$ (309,162.00)	
	Move Exp to Cap Res	\$ (150,000.00)	
	Heating & Fuel Bid Results	\$ (238,056.00)	
	Defer/Cancel Resources	\$ (561,392.00)	
	Staff Reduction/Update	\$ (684,938.00)	
		\$ 164,931,518.00	
		\$ 164,931,518.00	