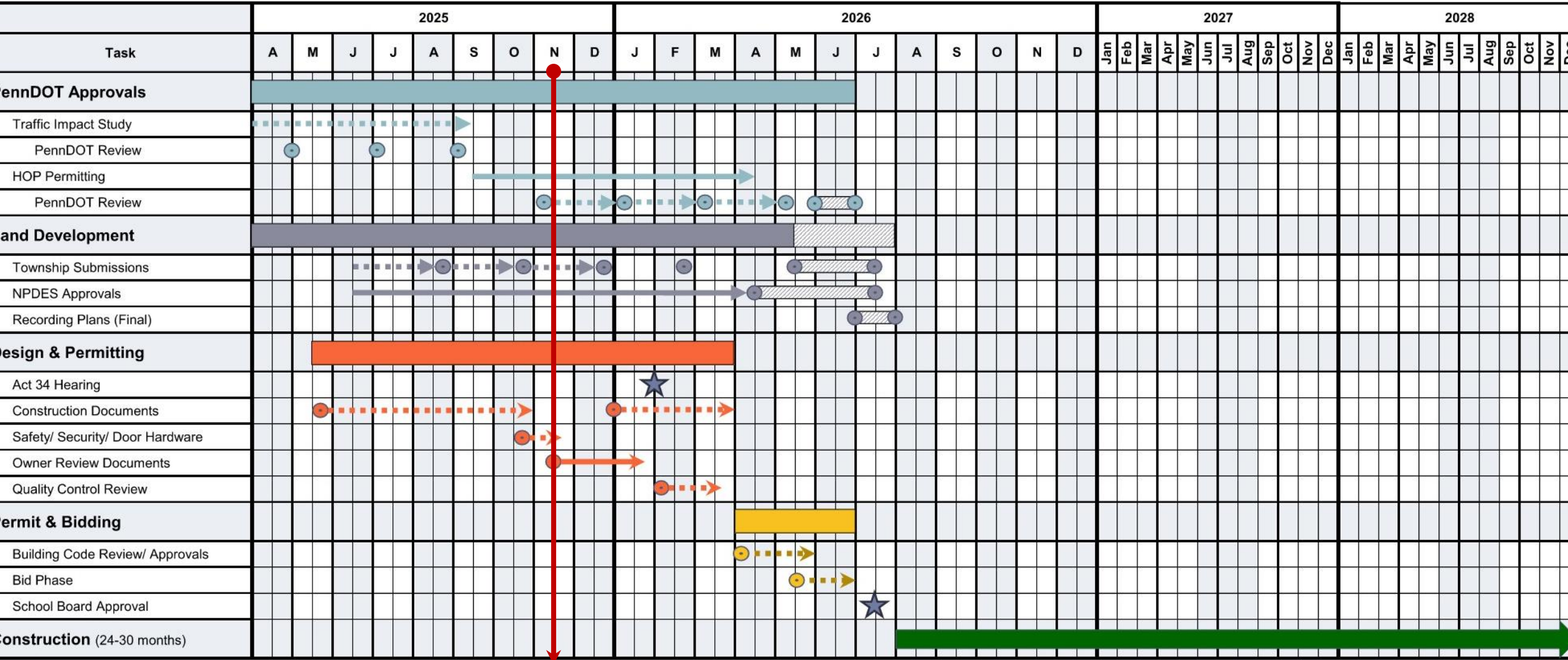




# ALLEN MIDDLE SCHOOL: Design Update



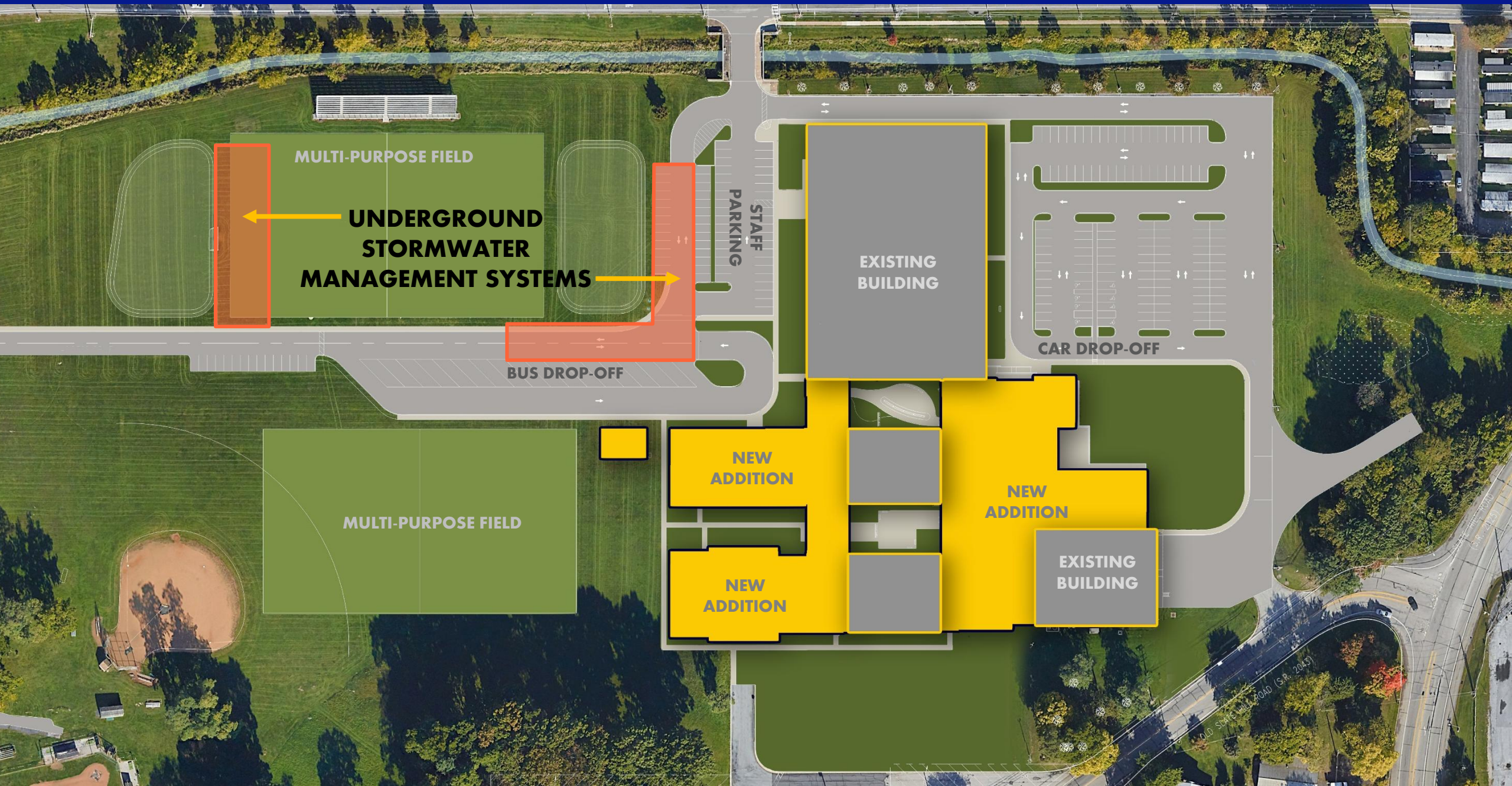
# Project Schedule Update



November 13, 2025



# Overall Site Plan





# Building Data & Cost Estimate

## Proposed Building Facts:

➤ Overall SF	149,730 sf
• Renovated sf	76,750 sf
• New sf	72,980 sf
• Demolished sf	27,125 sf
• Program sf	95,600 sf
❖ Student Enrollment	725
❖ Overall SF/ Student	201 sf
❖ Program SF/ Student	131 sf
❖ Cost/ Student	\$71,340
❖ Cost/ SF	\$345/sf (avg)

## Project Cost Estimate

**\$72,700,000**

## Cost Estimate Breakdown:

➤ Additions	\$27,367,500
➤ Renovations (w/ new exterior wall)	\$12,622,250
➤ Renovations (internal)	\$9,904,625
➤ Renovations (minor)	\$1,522,020
➤ Partial Demolition	\$379,750
➤ Site (turning lane, stormwater management, site improvements)	\$6,000,000
➤ 5% - Inflation (Bid 2026)	\$2,886,120
➤ 15% - Soft Costs	\$9,091,277
➤ 5% - Owner Contingency	\$3,030,426



**ALLEN MIDDLE SCHOOL: Questions?**

