

ENROLLMENT PROJECTIONS

UPPER ARLINGTON CITY S.D.

Upper Arlington, Ohio



August 2016

PLANNING ADVOCATES

ENROLLMENT PROJECTIONS UPDATE

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Upper Arlington, Ohio

August 2016

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PLANNING ADVOCATES
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Table 1
HISTORICAL ENROLLMENTS BY GRADES
Upper Arlington City School District

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	July - 16
K	385	413	406	370	394	413	397	406	414	417
1	452	418	438	433	398	429	441	438	469	468
2	457	450	416	438	452	406	440	445	444	449
3	389	473	455	435	458	465	399	456	464	470
4	394	386	482	450	463	462	455	414	474	471
5	418	407	385	486	459	456	464	465	427	428
6	412	426	424	409	506	483	465	475	464	472
7	443	414	422	433	414	506	469	469	486	487
8	421	450	421	423	444	416	508	475	457	463
9	457	430	459	444	437	454	428	500	479	472
10	491	446	442	469	447	422	450	420	490	487
11	475	492	459	446	454	450	416	437	411	401
12	476	473	497	457	436	462	454	409	439	435
Total	5,670	5,678	5,706	5,693	5,762	5,824	5,786	5,809	5,918	5,920

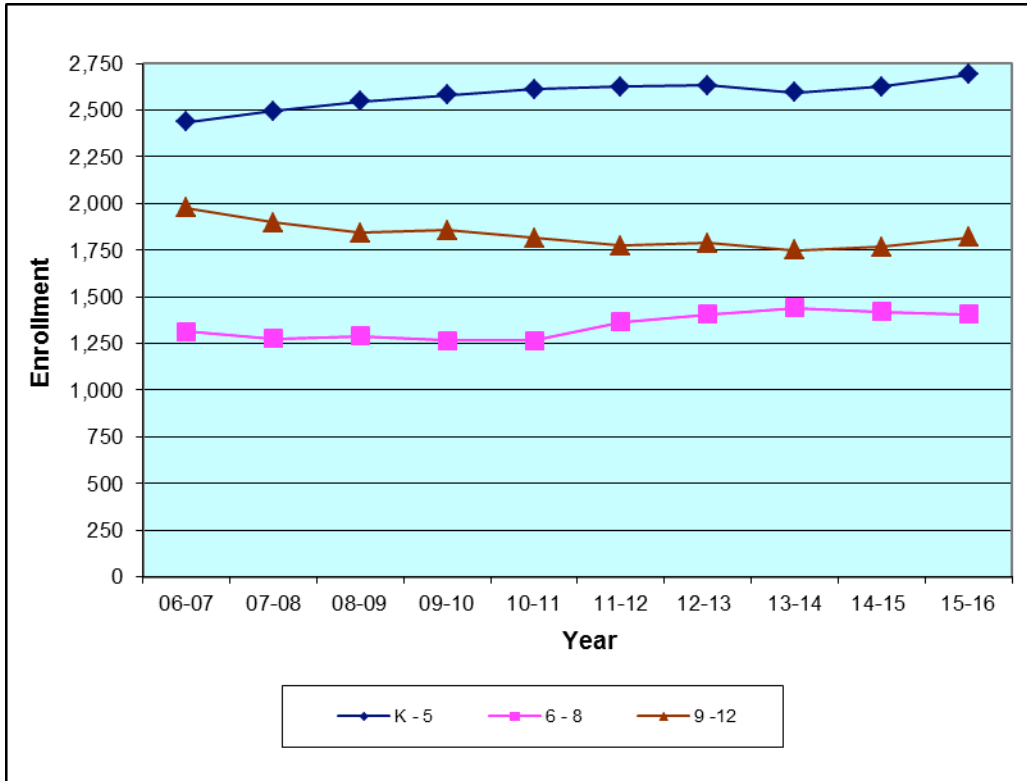
Source: Upper Arlington City School District.

Table 2
HISTORICAL ENROLLMENTS BY GRADE GROUPS
Upper Arlington City School District

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	July - 16
K – 5	2,495	2,547	2,582	2,612	2,624	2,631	2,596	2,624	2,692	2,703
6 – 8	1,276	1,290	1,267	1,265	1,364	1,405	1,442	1,419	1,407	1,422
9 – 12	1,899	1,841	1,857	1,816	1,774	1,788	1,748	1,766	1,819	1,795
Total	5,670	5,678	5,706	5,693	5,762	5,824	5,786	5,809	5,918	5,920

Source: Upper Arlington City School District.

Exhibit A
HISTORICAL ENROLLMENTS BY GRADE GROUPS
Upper Arlington City School District



Source: Planning Advocates

Table 3
Historical Live Birth Data: Zip Code 43221

Year	Live Births
1996	400
1997	369
1998	359
1999	384
2000	376
2001	356
2002	415
2003	386
2004	398
2005	357
2006	409
2007	399
2008	399
2009	388
2010	400
2011	403
2012	426
2013	437
2014	466
2015	464

Source: Ohio Dept. of Health, Vital Statistics

**Table 4
PROJECTED ENROLLMENTS BY GRADES
Upper Arlington City School District**

Grade	July 2016	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	417	419	419	420	436	446	458	471	478	491	504
1	468	458	448	451	456	480	492	508	519	527	542
2	449	480	467	452	460	465	494	504	520	532	551
3	470	455	487	476	459	473	477	505	517	531	550
4	471	473	462	498	487	467	482	488	514	527	541
5	428	480	475	467	505	492	473	488	492	521	533
6	472	441	491	486	477	511	499	481	496	499	525
7	487	473	440	491	486	478	512	500	482	496	501
8	463	489	472	442	491	488	479	512	498	481	497
9	472	461	491	472	442	495	492	482	518	504	486
10	487	467	452	481	461	434	485	482	472	507	494
11	401	481	460	445	464	452	428	478	475	465	499
12	435	409	483	462	448	476	454	429	480	477	467
Total	5,920	5,980	6,040	6,039	6,072	6,157	6,225	6,328	6,461	6,558	6,690

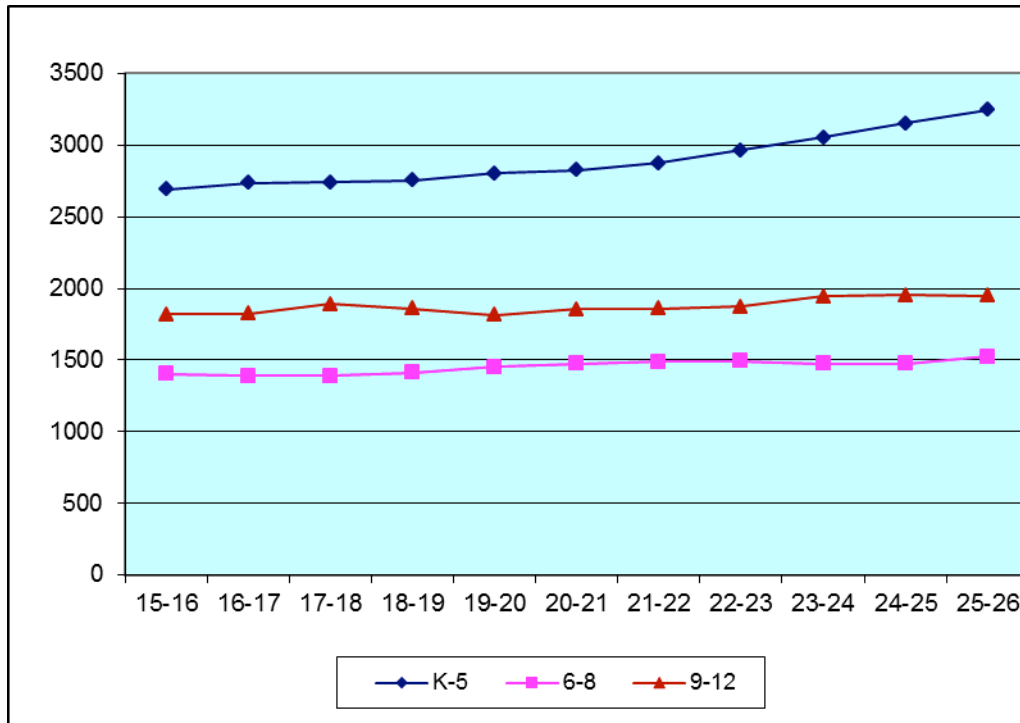
Source: Planning Advocates

**Table 5
PROJECTED ENROLLMENTS BY GRADE GROUPS
Upper Arlington City School District**

Grade	July 2016	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K – 5	2,703	2,759	2,755	2,764	2,803	2,823	2,876	2,964	3,040	3,129	3,221
6 – 8	1,422	1,403	1,399	1,415	1,454	1,477	1,490	1,493	1,476	1,476	1,523
9 – 12	1,795	1,818	1,886	1,860	1,815	1,857	1,859	1,871	1,945	1,953	1,946
Total	5,920	5,980	6,040	6,039	6,072	6,157	6,225	6,328	6,461	6,558	6,690

Source: Planning Advocates, Inc.

Exhibit B
PROJECTED ENROLLMENTS BY GRADE GROUPS
Upper Arlington City School District



Source: Planning Advocates

**Table 6
ELEMENTARY PROJECTED ENROLLMENTS BY SCHOOL
Upper Arlington City School District**

Grade	July-2016	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Barrington Elementary	760	764	747	752	758	769	785	809	828	855	882
Greensview Elementary	419	442	461	474	475	459	465	481	493	504	520
Tremont Elementary	600	621	618	620	636	647	662	682	701	723	745
Wickliffe Elementary	513	510	515	502	508	516	526	543	558	573	586
Windermere Elementary	411	427	417	416	426	432	438	449	460	474	488
Total	2,703	2,764	2,758	2,764	2,803	2,823	2,876	2,964	3,040	3,129	3,232

Source: Planning Advocates

**Table 7
MIDDLE SCHOOL PROJECTED ENROLLMENTS BY SCHOOL
Upper Arlington City School District**

Grade	July-2016	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Hastings MS	708	683	668	660	671	710	717	718	699	696	717
Jones MS	714	715	731	765	783	767	773	775	777	780	806
Total	1,422	1,403	1,399	1,415	1,454	1,477	1,490	1,493	1,476	1,476	1,523

Source: Planning Advocates

**Table 8
PROJECTED AND CURRENT ENROLLMENTS
August 2016**

Projected 2016-17	KG	1	2	3	4	5		Projected 2016-17 Enrollment	July 2016 Enrollment	Net Change
Barrington	116	122	125	128	127	146		764	760	+4
Greensview	61	75	96	81	64	65		442	419	+23
Tremont	101	103	102	97	106	112		621	600	+21
Wickliffe	76	87	87	85	100	75		510	513	-3
Windermere	65	71	70	64	76	81		427	411	+16
Total Elem.	419	458	480	455	473	480		2,764	2,703	+61
				6	7	8				
Hastings				210	247	226		683	708	-25
Jones				235	220	260		715	714	+1
Total MS				445	467	486		1,398	1,422	-24
			9	10	11	12				
UAHS			461	467	481	409		1,818	1,795	+23
Total Enrollment								5,980	5,920	+60

Source: Planning Advocates