

# SUBGRANTEE CUMULATIVE FISCAL REPORT



34079 Project Start: Grant ID: 6/30/2020 Quarter Ending Date: 12/31/2020 Project End: 10/30/2020 Period Ending Date: 12/31/2020 Report Status: Submitted Report Type: Final Approval Status: Approved

Submitted Date: 10/14/2020 Status Updated By: Ms. Cynthia Kuchar

Financial Information	Budget	Cumulative Expenses as of 9/30/2020	Expenses Paid This Period 10/1/2020- 12/31/2020	Outstanding Subgrantee Obligations	Total Cumulative Expenses	Total Funds Received To Date	Unexpended Cash
Federal	168,148.00	41,168.00	125,510.00	0.00	166,678.00	168,148.00	1,470.00
State	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash Match (New Approp.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
In-Kind Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project Income Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:	168,148.00	41,168.00	125,510.00	0.00	166,678.00	168,148.00	1,470.00

Budget Categories	Budget	Cumulative Expenses as of 9/30/2020	Expenses Paid This Period 10/1/2020- 12/31/2020	Outstanding Subgrantee Obligations	Total Cumulative Expenses	% Over Budget
Personnel	28,000.00	0.00	28,000.00	0.00	28,000.00	0.00
Employee Benefits	7,380.00	0.00	5,904.00	0.00	5,904.00	0.00
Travel (Including Training)	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Operating Expenses	132,768.00	41,168.00	91,606.00	0.00	132,774.00	0.00
Consultants	0.00	0.00	0.00	0.00	0.00	0.00
Construction	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Total:	168,148.00	41,168.00	125,510.00	0.00	166,678.00	0.00

Project Income: Seized \$ Forfeited \$

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### **PERSONNEL DETAILS**

# **Brentwood Borough School District (Agency Budget)**

Position	Name	Budget	Expenses Paid This Period	Outstanding Subgrantee Obligations	Total Cumulative Expenses
Elroy Technology Mentor 2 Elroy Technology Mentor 2	TBD TBD	3,500.00	3,500.00	0.00	3,500.00
Elroy Technology Mentor 3 Elroy Technology Mentor 3	TBD TBD	0.00	0.00	0.00	0.00
Elroy Technology Mentor Elroy Technology Mentor	TBD TBD	3,500.00	3,500.00	0.00	3,500.00
High School Technology Mentor 2 High School Technology Mentor 2	TBD TBD	3,500.00	3,500.00	0.00	3,500.00
High School Technology Mentor 3 High School Technology Mentor 3	TBD TBD	0.00	0.00	0.00	0.00
High School Technology Mentor High School Technology Mentor	TBD TBD	3,500.00	3,500.00	0.00	3,500.00
Middel School Technology Mentor Middel School Technology Mentor	TBD TBD	3,500.00	3,500.00	0.00	3,500.00
Middle School Technology Mentor 2 Middle School Technology Mentor 2	TBD TBD	3,500.00	3,500.00	0.00	3,500.00
Moore Technology Mentor 2 Moore Technology Mentor 2	TBD TBD	3,500.00	3,500.00	0.00	3,500.00
Moore Technology Mentor Moore Technology Mentor	TBD TBD	3,500.00	3,500.00	0.00	3,500.00
		28,000.00	28,000.00	0.00	28,000.00

#### **EMPLOYEE BENEFITS DETAILS**

### **Brentwood Borough School District (Agency Budget)**

Position	Name	Budget	Expenses Paid This Period	Outstanding Subgrantee Obligations	Total Cumulative Expenses
Elroy Technology Mentor 2 Elroy Technology Mentor 2	TBD TBD	738.00	738.00	0.00	738.00
Elroy Technology Mentor 3 Elroy Technology Mentor 3	TBD TBD	738.00	0.00	0.00	0.00
Elroy Technology Mentor Elroy Technology Mentor	TBD TBD	738.00	738.00	0.00	738.00
High School Technology Mentor 2 High School Technology Mentor 2	TBD TBD	738.00	738.00	0.00	738.00
High School Technology Mentor 3 High School Technology Mentor 3	TBD TBD	738.00	0.00	0.00	0.00
High School Technology Mentor High School Technology Mentor	TBD TBD	738.00	738.00	0.00	738.00
Middel School Technology Mentor Middel School Technology Mentor	TBD TBD	738.00	738.00	0.00	738.00
Middle School Technology Mentor 2 Middle School Technology Mentor 2	TBD TBD	738.00	738.00	0.00	738.00
Moore Technology Mentor 2 Moore Technology Mentor 2	TBD TBD	738.00	738.00	0.00	738.00
Moore Technology Mentor Moore Technology Mentor	TBD TBD	738.00	738.00	0.00	738.00
		7,380.00	5,904.00	0.00	5,904.00

#### **EQUIPMENT DETAILS**

**Brentwood Borough School District (Agency Budget)** 

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Item	HUMMET	Expenses Paid This Period	Subgrantee	Total Cumulative Expenses
INFARED THERMOMETER SCANNER WALKTHROUGH WITH PC	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00

### **SUPPLIES & OPERATING EXPENSES DETAILS**

# **Brentwood Borough School District (Agency Budget)**

Supply Item	Budget	Expenses Paid This Period	Outstanding Subgrantee Obligations	Total Cumulative Expenses
acrylic clear large panels for admin office	630.00	630.00	0.00	630.00
Admin office 48 inch wide plexi screens	487.00	487.00	0.00	487.00
ALCOHOL STERILIZED WIPES (100 WIPES PER TUB)	1,250.00	0.00	0.00	1,250.00
All state B to B 4 year PC peripherals protection plan	28.00	28.00	0.00	28.00
amazon basics hi speed cl3-rated 4k HDMI cable	101.00	101.00	0.00	101.00
Amazon basics high speed mini HDMI TV adaptor cable	9.00	9.00	0.00	9.00
BE THE KIND KID BRENTWOOD MASKS (25 PER PACK OR 13 PACKS)	3,300.00	0.00	0.00	3,300.00
BLEACH (3 GALLONS PER CASE)	0.00	0.00	0.00	0.00
cafetaria pass through flex shield 24 x 48	243.00	243.00	0.00	243.00
cafetaria pass through screen 66 x 30	700.00	700.00	0.00	700.00
cafetaria plexiglass 58 x 24 pass thru	243.00	243.00	0.00	243.00
Cafetraia 84 x 24-48 screen	243.00	243.00	0.00	243.00
Camchiller	692.00			
canon vixia portable video camera camcorder	349.00			
clear acrylic small panel for admin officves	126.00			126.00
clear teacher desk shields	6,413.00		0.00	6,413.00
CLOROX 360 DISINFECTING SPRAYER	15,980.00		0.00	15,980.00
CLOROX DISINFECTANT SPRAY (4 PER CASE)	4,381.00		0.00	4,381.00
coroplast COVID 19 safety graphics	674.00		0.00	
COVID 19 floor decal "6 ft apart"	550.00			
el gato streamdeck live content creation controller	150.00		0.00	150.00
el gatogame capture HD 60	180.00		0.00	180.00
Engenius wifi 5 outdoor wireless access points	190.00		0.00	190.00
FACE SHIELDS	2,890.00			2,890.00
folding velcro mounted student sneeze guards	16,125.00			16,125.00
free standing acrylic screen 24 x 29	1,545.00			
Free standing acrylic screens 24 x 5	1,543.00		0.00	1,543.00
free standing acrylic screens 24 x 60	860.00		0.00	860.00
Free standing acrylic screens 24 x 72	3,305.00			3,305.00
free standing clear acrylic screen 24 x 36	181.00			181.00
Freight charges for plexiglass	417.00			417.00
freight on clear teacher desk shields	301.00			301.00
Gearlux XLR microphone cable	23.00		0.00	23.00
GLOVES- LARGE - 100/BOX	3,330.00		0.00	3,330.00
GLOVES- MEDIUM - 100/BOX	3,330.00			3,330.00
GLOVES- XL - 100/BOX	3,330.00		0.00	3,330.00
hal;f mon base-white plexiglass	144.00		0.00	144.00
HAND SANITIZER - 10.2 OZ PUMPS FOR DESKS	0.00			
HAND SANITIZER REFILLS	4,894.00			
HAND SOAP CONCENTRATE (2 PER CASE)	1,519.00			
INFRARED NO TOUCH THERMOMETERS	0.00			-
isolation gowns 10 pack	343.00			
Lanyards	57.00			
LAUNDRY POWDER 50 LBS	0.00			
Library plexiglass screen	466.00			
locking casters for moveable screen	432.00			
manfrott 290 extra aluminum 3 section tripod	158.00			
mamou 200 cana aluminum o occiton inpod	130.00	150.00	0.00	130.00

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mantrotic 200 extra abuminum 3 sectioon tripod kit				!	
MASKS - DISPOSABLE FACE MASK, 3 LAYER FILTER  88.00  89.00  89.00  89.95  Paget trowles per classroom (38) per case)  1,775.30  1,753.00  1,753.00  1,753.00  1,40	manfrotto 128 lp microfluid head for viseo camera	85.00	85.00	0.00	85.00
Medium Curad viny gloves         88.00         88.00         0.00         £           MISCELLANEOUS COVID SUPPLIES         785.00         785.00         0.00         78           open spill full height frame-plexiglass         2,905.00         2,905.00         0.00         2.95           Paper towels per classroom (30 per case)         1,753.00         1,753.00         0.00         1.72           pass through screen 63 x 30 5 for cafeataria, 2 library, 1 Moore office         1,430.00         1,430.00         0.00         1.43           plast incest and stack fug bin         428.00         428.00         0.00         42         1,430.00         0.00         42           Plex screen 30 x 48.36H x 30W         933.00         933.00         0.00         93         0.00         99           Plex screen 30 x 48.36H x 30W         933.00         953.00         0.00         99         1,440.00         0.00         99           Plex screen 30 x 50 x	·				197.00
MISCELLANEOUS COVID SUPPLIES   785.00	· · · · · · · · · · · · · · · · · · ·	-			1,380.00
open split full height frame-plexiglass         2,905.00         2,905.00         0.00         2,96           Paper towals per classroom (30 per case)         1,753.00         1,753.00         0.00         1,75           pass through screen 68 x 30 s To cafetaria, 2 library, 1 Moore office         1,430.00         1,430.00         0.00         42           plast incest and stack lug bin         428.00         428.00         0.00         42           Plex screen 30 x 48-36H x 30W         933.00         953.00         0.00         29           Plex screen 84 x 24-36         953.00         953.00         0.00         21           plexiglass for cafetaria 80 inches-36 inches         212.00         212.00         0.00         21           Plexiglass screens for admin LW-82PH-WH framewall         1,140.00         0.00         1,14           plexiglass screens for admin LW-82PH-WH framewall         1,140.00         0.00         22           Purelie hand santizer         20.00         20.00         0.00         2           resealable badge holders         59.00         59.00         0.00         2           RUBBERNAID MOP HEADS - LARGE         397.00         397.00         0.00         3           RUBBERNAID MOP HEADS - MEDIUM         323.00         38.00	, 0				88.00
Paper towels per classroom (30 per case) pass through screen 66 x 30 3 for catetaria, 2 library, 1 Moore office plastic nest and stack lug birn plastic nest a	MISCELLANEOUS COVID SUPPLIES	785.00	785.00	0.00	785.00
pass through screen 68 x 30 3 for cafetaria, 2 library, 1 Moore office	open split full height frame- plexiglass		· · · · · · · · · · · · · · · · · · ·		2,905.00
plastic nest and stack lug bin	Paper towels per classroom (30 per case)	1,753.00	1,753.00	0.00	1,753.00
Plexi screen 30 x 48-36H x 30W 933.00 933.00 0.00 95 PLexi screen 84 x 24-36 95 PLexi screen 84 x 24-36 95 Plexiglass for cafetair 80 inches-36 inches 212.00 212.00 0.00 95 Plexiglass for cafetair 80 inches-36 inches 212.00 121.00 0.00 12 Plexiglass screens for admin -LW-82FH-WH framewall 1,140.00 1,140.00 0.00 1.14 plexiglass shield 80x48 221.00 221.00 0.00 0.00 1.14 Plexiglass shield 80x48 221.00 220.00 0.00 0.00 22 Purelle hand sanitizer 20.00 20.00 0.00 0.00 22 resealable badge holders 550.00 59.00 0.00 0.00 5 RUBBERMAID MOP HEADS - LARGE 397.00 397.00 0.00 5 RUBBERMAID MOP HEADS - MEDIUM 323.00 323.00 0.00 33 Sandisks 125 Gb extreme pro card 38.00 38.00 38.00 0.00 33 Sandisks 125 Gb extreme pro card 38.00 38.00 38.00 0.00 23 shelving 4 pack 234.00 24.00 0.00 23 shipping of Hubert supplies 429.00 429.00 0.00 23 shipping of Hubert supplies 429.00 429.00 0.00 23 shipping of Hubert supplies 429.00 429.00 0.00 429 Shipping on student sneeze guards 653.00 653.00 653.00 0.00 33 Special ttp divider includes hanging hardware for drop ceiling 386.00 386.00 0.00 33 Special ttp divider pass thru no slot 58 pecial tt	pass through screen 66 x 30 3 for cafetaria, 2 library, 1 Moore office	1,430.00	1,430.00	0.00	1,430.00
PLexi screen 84 x 24-36 plexiglass for cafetaria 80 inches-36 inches 212.00 212.00 0.00 22 plexiglass for cafetaria 80 inches-36 inches 212.00 1.140.00 0.00 0.00 1.14 plexiglass screens for admin LW-82FH-WH framewall 1.140.00 1.40.00 0.00 0.00 1.14 plexiglass screens for admin LW-82FH-WH framewall 2.21.00 2.21.00 0.00 0.00 2.2 purelle hand sanitizer 2.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	plastic nest and stack lug bin	428.00	428.00	0.00	428.00
plexiglass for cafetaria 80 inches 36 inches   212.00   212.00   0.00   21     Plexiglass screens for admin -LW-32FH-WH framewall   1,140.00   1,140.00   0.00   1.14     plexiglass scribed 80x48   221.00   221.00   0.00   0.00   22     Purelle hand sanitizer   20.00   20.00   20.00   0.00   0.00   22     Purelle hand sanitizer   20.00   20.00   20.00   0.00   0.00   22     Purelle hand sanitizer   20.00   20.00   0.00   0.00   23     Purelle hand sanitizer   20.00   20.00   0.00   0.00   23     RUBBERMAID MOP HEADS - LARGE   397.00   397.00   0.00   33     RUBBERMAID MOP HEADS - MEDIUM   323.00   323.00   0.00   33     Sandisks 125 Gb extreme pro card   38.00   38.00   0.00   32     Sandisks 125 Gb extreme pro card   38.00   38.00   0.00   0.00   25     Shelving 4 pack   234.00   24.00   0.00   0.00   25     Shipping of Hubert supplies   429.00   429.00   0.00   42     Shipping on all audio visual from Amazon   12.00   12.00   0.00   42     Shipping on student sneeze guards   653.00   653.00   0.00   65     Sandisk 125 Gb extreme pro card   38.00   386.00   386.00   0.00   33     Special ty divider includes hanging hardware for drop ceiling   386.00   385.00   0.00   36     Special ty divider pass thru no slot   698.00   698.00   0.00   66     Special ty divider pass thru no slot   698.00   698.00   0.00   66     Special ty divider bot sherk 97 horses through slot   2,565.00   2,565.00   0.00   25     Isino dual XLR female to stereo Y adaptor cable   12.00   12.00   0.00   10     TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS BI-LEVEL UNIT   26,365.00   6,35.00   0.00   0.00     TOURNIQUET'S FOR MAIN OFFICES AND NURSES   0.00   0.00   0.00   0.00     TOURNIQUET'S FOR MAIN OFFICES AND NURSES   0.00   0.00   0.00   0.00     TOURNIQUET'S FOR MAIN OFFICES AND NURSES   0.00   0.00   0.00   0.00     Tournique for elementary schools   0.00   0.00   0.00   0.00     Varier shelving unit   0.00   0.00   0.00   0.00   0.00     Varier shelving unit   0.00   0.00   0.00   0.00   0.00     Varier shelving unit   0.0	Plexi screen 30 x 48-36H x 30W	933.00	933.00	0.00	933.00
Plexiglass screens for admin -LW-82FH-WH framewall 1,140,00 1,140,00 0,00 1,140 plexiglass shield 80x48 221.00 221.00 0,00 0,00 22 purelle hand sanitizer 20,00 20,00 20,00 0,00 2 resealable badge holders 59,00 59,00 59,00 0,00 59,00 0,00 59,00 0,00 59,00 0,00 59,00 0,00 59,00 0,00 0	PLexi screen 84 x 24-36	953.00	953.00	0.00	953.00
Purelle hand sanitizer	plexiglass for cafetaria 80 inches-36 inches	212.00	212.00	0.00	212.00
Purelle hand sanitizer 20.00 20.00 0.00 20	Plexiglass screens for admin -LW-82FH-WH framewall	1,140.00	1,140.00	0.00	1,140.00
resealable badge holders  RUBBERMAID MOP HEADS - LARGE  397.00  397.00  397.00  3097.00  300  300  300  300  300  300  300	plexiglass shield 80x48	221.00	221.00	0.00	221.00
RUBBERMAID MOP HEADS - LARGE  RUBBERMAID MOP HEADS - MEDIUM  323.00  320.00  3	Purelle hand sanitizer	20.00	20.00	0.00	20.00
RUBBERMAID MOP HEADS - MEDIUM   323.00   323.00   0.00   32   323.00   323.00   0.00   32   323.00	resealable badge holders	59.00	59.00	0.00	59.00
Sandisks 125 Gb extreme pro card         38.00         38.00         0.00         3           Scotch wall mounting tabs for COVID 19 signs         24.00         24.00         0.00         2           shelving 4 pack         234.00         234.00         0.00         23           shipping of Hubert supplies         429.00         429.00         0.00         42           Shipping on all audio visual from Amazon         12.00         12.00         0.00         1           shipping on student sneeze guards         653.00         653.00         0.00         66           slanted wire shelf         325.00         325.00         0.00         32           special ttp divider includes hanging hardware for drop ceiling         386.00         386.00         30         0.00         32           special ttp divider pass thru no slot         698.00         698.00         698.00         0.00         32           special ttp width 60° height 48° no pass through slot         2,565.00         2,565.00         0.00         2,56           tisino dual XLR female to stereo Y adaptor cable         12.00         12.00         0.00         2,56           TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS BI-LEVEL UNIT         2,368.00         22,368.00         0.00         22,368.00	RUBBERMAID MOP HEADS - LARGE	397.00	397.00	0.00	397.00
Scotch wall mounting tabs for COVID 19 signs   24.00   24.00   0.00   22 shelving 4 pack   234.00   234.00   0.00   0.00   23 shipping of Hubert supplies   429.00   429.00   0.00   429.00   0.00   429.00   0.00   429.00   0.00   429.00   0.00   429.00   0.00   429.00   0.00   0.00   429.00   0.00   0.00   12.00   0	RUBBERMAID MOP HEADS - MEDIUM	323.00	323.00	0.00	323.00
shelving 4 pack         234.00         234.00         0.00         23           shipping of Hubert supplies         429.00         429.00         0.00         42           Shipping on all ualtor issual from Amazon         12.00         12.00         0.00         0.00           Shipping on student sneeze guards         653.00         653.00         0.00         0.00           slanted wire shelf         325.00         325.00         0.00         32           special ttp divider includes hanging hardware for drop ceiling         386.00         386.00         0.00         0.00           special ttp divider pass thru no slot         698.00         698.00         0.00         0.00         38           special ttp width 60' height 48' no pass through slot         2,565.00         2,665.00         0.00         0.00         2,565.00         2,665.00         0.00         0.00         2,565.00         2,665.00         0.00         0.00         1         1         10UCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS BI-LEVEL UNIT         22,368.00         22,368.00         0.00         0.00         22,368.00         0.00         0.00         22,368.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 <t< td=""><td>Sandisks 125 Gb extreme pro card</td><td>38.00</td><td>38.00</td><td>0.00</td><td>38.00</td></t<>	Sandisks 125 Gb extreme pro card	38.00	38.00	0.00	38.00
shelving 4 pack         234.00         234.00         234.00         0.00         23           shipping of Hubert supplies         429.00         429.00         0.00         42           Shipping on all audio visual from Amazon         12.00         12.00         0.00         0.00           Shipping on student sneeze guards         653.00         653.00         0.00         0.00           slanted wire shelf         325.00         325.00         0.00         32           special ttp divider includes hanging hardware for drop ceiling         386.00         386.00         0.00         0.00           special ttp divider pass thru no slot         698.00         698.00         0.00         0.00         68           special ttp width 60' height 48' no pass through slot         2,565.00         2,565.00         2,565.00         0.00         0.0         2,565.00         2,565.00         0.00         0.0         2,565.00         0.00         0.00         0.0         2,565.00         2,565.00         0.00         0.00         0.0         1         10UCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS BI-LEVEL UNIT         22,368.00         22,368.00         0.00         0.00         22,368.00         0.00         0.00         0.00         0.00         0.00         0.00	Scotch wall mounting tabs for COVID 19 signs	24.00	24.00	0.00	24.00
Shipping on all audio visual from Amazon   12.00   12.00   0.00   15.00   12.00   0.00   15.00   12.		234.00	234.00	0.00	234.00
Shipping on all audio visual from Amazon   12.00   12.00   0.00   15	shipping of Hubert supplies	429.00	429.00	0.00	429.00
slanted wire shelf         325.00         325.00         0.00         32           special ttp divider includes hanging hardware for drop ceiling         386.00         386.00         0.00         38           special ttp divider pass thru no slot         698.00         698.00         698.00         0.00         25           special ttp width 60' height 48' no pass through slot         2,565.00         2,565.00         0.00         2,565           tisino dual XLR female to stereo Y adaptor cable         12.00         12.00         0.00         0.00           TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS BI-LEVEL UNIT         22,368.00         22,368.00         0.00         0.00         22,368.00         0.00         0.00         6,635.00         0.00         0.00         6,635.00         0.00         0.00         6,635.00         0.00	- · · · · · · · · · · · · · · · · · · ·	12.00	12.00	0.00	12.00
slanted wire shelf         325.00         325.00         0.00         32           special ttp divider includes hanging hardware for drop ceiling         386.00         386.00         0.00         38           special ttp divider pass thru no slot         698.00         698.00         698.00         0.00         25           special ttp width 60' height 48' no pass through slot         2,565.00         2,565.00         0.00         2,565           tisino dual XLR female to stereo Y adaptor cable         12.00         12.00         0.00         0.00           TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS BI-LEVEL UNIT         22,368.00         22,368.00         0.00         22,368.00         0.00         22,368.00         0.00         0.00         6,635.00         0.00         0.00         6,635.00         0.00         0.00         0.00         6,635.00         0.00	shipping on student sneeze quards	653.00	653.00	0.00	653.00
special ttp divider pass thru no slot         698.00         698.00         0.00         68           special ttp width 60' height 48' no pass through slot         2,565.00         2,565.00         0.00         2,565.00           tisino dual XLR female to stereo Y adaptor cable         12.00         12.00         0.00         1           TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS BI-LEVEL UNIT         22,368.00         22,368.00         0.00         0.00           TOURNIQUETS FOR MAIN OFFICES AND NURSES         0.00         6,635.00         6,635.00         0.00         0.00           TOURNIQUETS FOR THREE SECURITY OFFICERS         0.00         0.00         0.00         0.00         0.00           Velcro Brand dots for COVID 19 signs         23.00         23.00         0.00         0.00         2           vinyl 6 x 4 wash hand signage for secondary schools         285.00         285.00         0.00         28           wash hand signage for elementary schools         300.00         300.00         0.00         30           wire shelving screw in castor set         541.00         541.00         0.00         54           wire shelving unit         534.00         534.00         0.00         53           youth disposable face masks         345.00         345.00	slanted wire shelf	325.00	325.00	0.00	325.00
special ttp divider pass thru no slot         698.00         698.00         0.00         68           special ttp width 60' height 48' no pass through slot         2,565.00         2,565.00         0.00         2,565           tisino dual XLR female to stereo Y adaptor cable         12.00         12.00         0.00         1           TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS BI-LEVEL UNIT         22,368.00         22,368.00         0.00         0.00           TOURNIQUETS FOR MAIN OFFICES AND NURSES         0.00         0.00         0.00         0.00           TOURNIQUETS FOR THREE SECURITY OFFICERS         0.00         0.00         0.00           Velcro Brand dots for COVID 19 signs         23.00         23.00         0.00           vinyl 6 x 4 wash hand signage for secondary schools         285.00         285.00         0.00           wash hand signage for elementary schools         300.00         300.00         0.00         30           wire shelving screw in castor set         541.00         541.00         541.00         0.00         54           wire shelving unit         534.00         534.00         0.00         53           youth disposable face masks         345.00         345.00         0.00         34           zoom license for 1000- participant meeting	special ttp divider includes hanging hardware for drop ceiling	386.00	386.00	0.00	386.00
special ttp width 60' height 48' no pass through slot         2,565.00         2,565.00         0.00         2,565.00           tisino dual XLR female to stereo Y adaptor cable         12.00         12.00         0.00         1           TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS BI-LEVEL UNIT         22,368.00         22,368.00         0.00         0.00           TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS SINGLE UNIT         6,635.00         6,635.00         0.00         0.00         6,635.00         0.00 <t< td=""><td></td><td>698.00</td><td>698.00</td><td>0.00</td><td>698.00</td></t<>		698.00	698.00	0.00	698.00
tisino dual XLR female to stereo Y adaptor cable  TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS Bi-LEVEL UNIT  TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS BI-LEVEL UNIT  TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS SINGLE UNIT  TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS SINGLE UNIT  TOURNIQUETS FOR MAIN OFFICES AND NURSES  TOURNIQUETS FOR THREE SECURITY OFFICERS  TOURNIQUETS FOR MAIN OFFICES AND NURSES  TOURNIQUETS FOR MIDDLE/HIGH SCHOOL OO.  TOURNIQUETS FOR MIDDLE/HIGH SCHOOL OO.  TOURNIQUETS FOR MIDDLE/HIGH SCHOOL OO.  TOURNIQUETS FOR MAIN OFFICES  TOURNIQUETS FOR MIDDLE/HIGH SCHOOL OO.  TOURNIQUETS FOR MAIN OFFICES  TOURNIQUETS FOR MIDDLE/HIGH SCHOOL OO.  TOURNIQUETS FOR MAIN OFFICES  TOURNIQUE TS FOR MAIN OFFICE		2,565.00	2,565.00	0.00	2,565.00
TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS BI-LEVEL UNIT         22,368.00         22,368.00         0.00         22,368.00           TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS SINGLE UNIT         6,635.00         6,635.00         0.00         0.00           TOURNIQUETS FOR MAIN OFFICES AND NURSES         0.00         0.00         0.00         0.00           TOURNIQUETS FOR THREE SECURITY OFFICERS         0.00         0.00         0.00           Velcro Brand dots for COVID 19 signs         23.00         23.00         0.00           Vinyl 6 x 4 wash hand signage for secondary schools         285.00         285.00         0.00           wash hand signage for elementary schools         300.00         300.00         0.00         30           wire shelving screw in castor set         541.00         541.00         0.00         54           wire shelving unit         534.00         534.00         0.00         53           youth disposable face masks         345.00         345.00         0.00         34           zoom 1000 participant meeting         96.00         96.00         0.00         53           zoom STANDARD BIZ MONTHLY         214.00         214.00         0.00         21           zoom standard biz monthly         200.00         0.00			12.00	0.00	12.00
TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS SINGLE UNIT         6,635.00         6,635.00         0.00         6,635.00           TOURNIQUETS FOR MAIN OFFICES AND NURSES         0.00         0.00         0.00         0.00           TOURNIQUETS FOR THREE SECURITY OFFICERS         0.00         0.00         0.00         0.00           Velcro Brand dots for COVID 19 signs         23.00         23.00         0.00         0.00           vinyl 6 x 4 wash hand signage for secondary schools         285.00         285.00         0.00         0.00           wash hand signage for elementary schools         300.00         300.00         0.00         0.00         30           wire shelving screw in castor set         541.00         541.00         0.00         54           wire shelving unit         534.00         534.00         0.00         53           youth disposable face masks         345.00         345.00         0.00         34           zoom 1000 participant meeting         96.00         96.00         0.00         9           zoom license for 1000- participants         90.00         90.00         0.00         21           zoom standard biz monthly         200.00         200.00         0.00         0.00         20	TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS BI-LEVEL UNIT	22,368.00	22,368.00	0.00	22,368.00
TOURNIQUETS FOR MAIN OFFICES AND NURSES         0.00         0.00         0.00           TOURNIQUETS FOR THREE SECURITY OFFICERS         0.00         0.00         0.00           Velcro Brand dots for COVID 19 signs         23.00         23.00         0.00         2           vinyl 6 x 4 wash hand signage for secondary schools         285.00         285.00         0.00         2           wash hand signage for elementary schools         300.00         300.00         0.00         3           wire shelving screw in castor set         541.00         541.00         0.00         54           wire shelving unit         534.00         534.00         0.00         53           youth disposable face masks         345.00         345.00         0.00         34           zoom 1000 participant meeting         96.00         96.00         0.00         9           zoom license for 1000- participants         90.00         90.00         0.00         2           ZOOM STANDARD BIZ MONTHLY         214.00         214.00         0.00         20           zoom standard biz monthly         200.00         0.00         0.00         20	TOUCHLESS BOTTLE FILLERS FOR MIDDLE/HIGH SCHOOL- OASIS SINGLE UNIT	6,635.00	6,635.00	0.00	6,635.00
Velcro Brand dots for COVID 19 signs       23.00       23.00       0.00       2         vinyl 6 x 4 wash hand signage for secondary schools       285.00       285.00       0.00       28         wash hand signage for elementary schools       300.00       300.00       0.00       30         wire shelving screw in castor set       541.00       541.00       0.00       54         wire shelving unit       534.00       534.00       0.00       53         youth disposable face masks       345.00       345.00       0.00       34         zoom 1000 participant meeting       96.00       96.00       0.00       9         zoom license for 1000- participants       90.00       90.00       0.00       9         ZOOM STANDARD BIZ MONTHLY       214.00       214.00       0.00       21         zoom standard biz monthly       200.00       200.00       0.00       20	TOURNIQUETS FOR MAIN OFFICES AND NURSES	0.00	0.00	0.00	0.00
vinyl 6 x 4 wash hand signage for secondary schools       285.00       285.00       0.00       28         wash hand signage for elementary schools       300.00       300.00       0.00       30         wire shelving screw in castor set       541.00       541.00       0.00       54         wire shelving unit       534.00       534.00       0.00       53         youth disposable face masks       345.00       345.00       0.00       34         zoom 1000 participant meeting       96.00       96.00       0.00       9         zoom license for 1000- participants       90.00       90.00       0.00       9         ZOOM STANDARD BIZ MONTHLY       214.00       214.00       0.00       21         zoom standard biz monthly       200.00       200.00       0.00       20	TOURNIQUETS FOR THREE SECURITY OFFICERS	0.00	0.00	0.00	0.00
vinyl 6 x 4 wash hand signage for secondary schools       285.00       285.00       0.00       28         wash hand signage for elementary schools       300.00       300.00       0.00       30         wire shelving screw in castor set       541.00       541.00       0.00       54         wire shelving unit       534.00       534.00       0.00       53         youth disposable face masks       345.00       345.00       0.00       34         zoom 1000 participant meeting       96.00       96.00       0.00       9         zoom license for 1000- participants       90.00       90.00       0.00       9         ZOOM STANDARD BIZ MONTHLY       214.00       214.00       0.00       21         zoom standard biz monthly       200.00       200.00       0.00       20	Velcro Brand dots for COVID 19 signs	23.00	23.00	0.00	23.00
wash hand signage for elementary schools       300.00       300.00       0.00       300.00         wire shelving screw in castor set       541.00       541.00       0.00       54         wire shelving unit       534.00       534.00       0.00       53         youth disposable face masks       345.00       345.00       0.00       34         zoom 1000 participant meeting       96.00       96.00       0.00       9         zoom license for 1000- participants       90.00       90.00       0.00       9         ZOOM STANDARD BIZ MONTHLY       214.00       214.00       0.00       21         zoom standard biz monthly       200.00       200.00       0.00       20	-	285.00	285.00	0.00	285.00
wire shelving screw in castor set       541.00       541.00       0.00       54         wire shelving unit       534.00       534.00       0.00       53         youth disposable face masks       345.00       345.00       0.00       34         zoom 1000 participant meeting       96.00       96.00       0.00       9         zoom license for 1000- participants       90.00       90.00       0.00       9         ZOOM STANDARD BIZ MONTHLY       214.00       214.00       0.00       21         zoom standard biz monthly       200.00       200.00       0.00       20	, , ,	300.00	300.00	0.00	300.00
wire shelving unit       534.00       534.00       0.00       53         youth disposable face masks       345.00       345.00       0.00       34         zoom 1000 participant meeting       96.00       96.00       0.00       9         zoom license for 1000- participants       90.00       90.00       0.00       9         ZOOM STANDARD BIZ MONTHLY       214.00       214.00       0.00       21         zoom standard biz monthly       200.00       200.00       0.00       20		541.00	541.00	0.00	541.00
youth disposable face masks       345.00       345.00       0.00       34         zoom 1000 participant meeting       96.00       96.00       0.00       9         zoom license for 1000- participants       90.00       90.00       0.00       9         ZOOM STANDARD BIZ MONTHLY       214.00       214.00       0.00       21         zoom standard biz monthly       200.00       200.00       0.00       20					534.00
zoom 1000 participant meeting         96.00         96.00         0.00         9           zoom license for 1000- participants         90.00         90.00         0.00         9           ZOOM STANDARD BIZ MONTHLY         214.00         214.00         0.00         21           zoom standard biz monthly         200.00         200.00         0.00         20	· ·	345.00	345.00	0.00	345.00
zoom license for 1000- participants         90.00         90.00         0.00         90.00           ZOOM STANDARD BIZ MONTHLY         214.00         214.00         0.00         21           zoom standard biz monthly         200.00         200.00         0.00         20					96.00
ZOOM STANDARD BIZ MONTHLY         214.00         214.00         0.00         21           zoom standard biz monthly         200.00         200.00         0.00         20					90.00
zoom standard biz monthly 200.00 200.00 0.00 20					214.00
·					200.00
1400H WEDHAI   340.00  040.00  0 100  340.00  1 340.00  1 340.00  1 340.00  1 340.00	zoom webinar	340.00	340.00	0.00	340.00
					132,774.00

Remarks:

Grant ID: 34079

Quarter Ending Date: 12/31/2020

Period Ending Date: 12/31/2020

Report Type: Final

Submitted Date: 10/14/2020

#### Attachments:

▼ COVID 19 Health and Safety item A-C.zip

Description: budgetary backup-supplies A-C

Category(s):

▼ COVID 19 Health and Safety item D-F.zip
Description: Budgetary backup-supplies D-F
Category(s):

▼ COVID 19 Health and Safety item G-H.zip

Description: Budgetary Backup- Supplies G-H

Category(s):

▼ COVID 19 Health and Safety item I-K.zip

Description: Budgetary backup-supplies I-K

Category(s):

▼ COVID 19 Health and Safety item L-M.zip

Description: Budgetary backup-supplies L-M

Category(s):

▼ COVID 19 Health and Safety item N-O.zip Description: Budgetary Backup- Supplies N-O Category(s):

▼ COVID 19 Health and Safety item P-Q.zip

Description: budgetary backup-supplies P-Q

Category(s):

▼ COVID 19 Health and Safety item R-S.zip

Description: Budgetary Backup-supplies-R-S

Category(s):

▼ COVID 19 Health and Safety item T-U.zip

Description: Budgetary backup-Supplies T-U

Category(s):

▼ COVID 19 Health and Safety item V-Z.zip

Description: Budgetary Backup- Supplies- V-Z

Category(s):

▼ COVID 19 Health and Safety Salary Benefits backup.pdf Description: budgetary backup salary and benefits Category(s):

▼ COVID 19 Health and Safety support doc chart..pdf
Description: budgetary back up file-directory
Category(s): Supplies & Operating Expenses

Project Start: 6/30/2020
Project End: 10/30/2020
Report Status: Submitted
Approval Status: Approved

Status Updated By: Ms. Cynthia Kuchar

Page 5 of 5 Report Print Date: 8/3/2022 10:20:03 AM